

**D. PHILIPPINE STATISTICAL RESEARCH AND TRAINING INSTITUTE**

For general administration and support, and operations, as indicated hereunder.....P 57,310,000  
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**New Appropriations, by Program**  
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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support	P	8,830,000	P	10,846,000	P	19,676,000
Operations		14,900,000		16,034,000		37,634,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		10,476,000		5,559,000		22,735,000
STATISTICAL RESEARCH PROGRAM		4,424,000		10,475,000		14,899,000
TOTAL NEW APPROPRIATIONS	P	23,730,000	P	26,880,000	P	57,310,000

## Special Provision(s)

1. Philippine Statistical Research and Training Institute Endowment Fund. In addition to the amounts appropriated herein, Five Million Seven Hundred Thousand Pesos (P5,700,000) shall be used by the Philippine Statistical Research and Training Institute (PSRTI) for its MOOE and Capital Outlay requirements sourced from interest earnings of the PSRTI Endowment Fund in accordance with Section 21 of R.A. No. 10625.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PSRTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PSRTI's website.

The PSRTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures					
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total		
General Administration and Support						
General management and supervision	P	8,830,000	P	10,846,000	P	19,676,000
Sub-total, General Administration and Support		8,830,000		10,846,000		19,676,000
Operations						
Statistical Capacity of Government Strengthened		14,900,000		16,034,000		37,634,000
PHILIPPINE STATISTICAL SYSTEM CAPACITY DEVELOPMENT PROGRAM		10,476,000		5,559,000		22,735,000
Development, promotion, implementation and enhancement of statistical training		10,476,000		5,559,000		22,735,000
STATISTICAL RESEARCH PROGRAM		4,424,000		10,475,000		14,899,000

Development, promotion, implementation and enhancement of statistical research	4,424,000	10,475,000		14,899,000
Sub-total, Operations	14,900,000	16,034,000	6,700,000	37,634,000
TOTAL NEW APPROPRIATIONS	P 23,730,000	P 26,880,000	P 6,700,000	P 57,310,000

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

17,383

## Total Permanent Positions

17,383

## Other Compensation Common to All

## Personnel Economic Relief Allowance

864

## Representation Allowance

288

## Transportation Allowance

288

## Clothing and Uniform Allowance

216

## Honoraria

600

## Mid-Year Bonus - Civilian

1,449

## Year End Bonus

1,449

## Cash Gift

180

## Productivity Enhancement Incentive

180

## Step Increment

43

## Total Other Compensation Common to All

5,557

## Other Benefits

## PAG-IBIG Contributions

43

## PhilHealth Contributions

179

## Employees Compensation Insurance Premiums

43

## Total Other Benefits

265

## Non-Permanent Positions

525

## Total Personnel Services

23,730

## Maintenance and Other Operating Expenses

## Travelling Expenses

2,451

## Training and Scholarship Expenses

4,686

## Supplies and Materials Expenses

1,406

## Utility Expenses

1,368

## Communication Expenses

1,740

## Confidential, Intelligence and Extraordinary Expenses

## Extraordinary and Miscellaneous Expenses

118

## GENERAL APPROPRIATIONS ACT, FY 2020

Professional Services	4,225
General Services	1,427
Repairs and Maintenance	358
Taxes, Insurance Premiums and Other Fees	342
Other Maintenance and Operating Expenses	
Representation Expenses	118
Rent/Lease Expenses	6,632
Membership Dues and Contributions to Organizations	195
Subscription Expenses	1,809
Other Maintenance and Operating Expenses	5
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Total Maintenance and Other Operating Expenses	26,880
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Total Current Operating Expenditures	50,610
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Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	1,000
Machinery and Equipment Outlay	5,700
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Total Capital Outlays	6,700
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TOTAL NEW APPROPRIATIONS	57,310
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