

B. PHILIPPINE NATIONAL VOLUNTEER SERVICE COORDINATING AGENCY

For general administration and support, and operations, as indicated hereunder.....P 31,673,000

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New Appropriations, by Program

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Current Operating Expenditures

		<u>Personnel Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Financial Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
PROGRAMS										
General Administration and Support	P	7,191,000	P	6,817,000	P	2,000	P	213,000	P	14,223,000
Operations		10,451,000		6,993,000		6,000				17,450,000
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NATIONAL VOLUNTEER SERVICE PROGRAM		10,451,000		6,993,000		6,000				17,450,000
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TOTAL NEW APPROPRIATIONS	P	17,642,000	P	13,810,000	P	8,000	P	213,000	P	31,673,000
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Special Provision(s)

1. Reporting and Posting Requirements. The Philippine National Volunteer Service Coordinating Agency (PNVSCA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNVSCA's website.

The PNVSCA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

		<u>Personnel Services</u>		<u>Maintenance and Other Operating Expenses</u>		<u>Financial Expenses</u>		<u>Capital Outlays</u>		<u>Total</u>
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PROGRAMS

General Administration and Support

General management and supervision	P	6,697,000	P	6,817,000	P	2,000	P	213,000	P	13,729,000
Administration of Personnel Benefits		494,000								494,000
Sub-total, General Administration and Support		7,191,000		6,817,000		2,000		213,000		14,223,000

Operations

Alignment of volunteer programs and activities to the national development priorities assured		10,451,000		6,993,000		6,000				17,450,000
NATIONAL VOLUNTEER SERVICE PROGRAM		10,451,000		6,993,000		6,000				17,450,000
Policy advocacy and technical assistance		5,480,000		4,782,000						10,262,000
Program coordination, partnership monitoring and evaluation		4,971,000		2,211,000		6,000				7,188,000
Sub-total, Operations		10,451,000		6,993,000		6,000				17,450,000
TOTAL NEW APPROPRIATIONS	P	17,642,000	P	13,810,000	P	8,000	P	213,000	P	31,673,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	13,076
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Total Permanent Positions	13,076
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Other Compensation Common to All

Personnel Economic Relief Allowance	648
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	162
Mid-Year Bonus	1,090
Year End Bonus	1,090
Cash Gift	135
Productivity Enhancement Incentive	135
Step Increment	34

Total Other Compensation Common to All	3,870
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Other Benefits

PAG-IBIG Contributions	33
PhilHealth Contributions	126
Employees Compensation Insurance Premiums	33
Loyalty Award	10
Terminal Leave	494

Total Other Benefits	696
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Total Personnel Services	17,642
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Maintenance and Other Operating Expenses

Travelling Expenses	1,749
Training and Scholarship Expenses	290
Supplies and Materials Expenses	1,195
Utility Expenses	525
Communication Expenses	558
Awards/Rewards and Prizes	90
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,496
General Services	1,420
Repairs and Maintenance	210
Taxes, Insurance Premiums and Other Fees	52
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	743
Representation Expenses	2,539
Rent/Lease Expenses	2,785
Subscription Expenses	21
Other Maintenance and Operating Expenses	19

Total Maintenance and Other Operating Expenses	13,810
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Financial Expenses

Bank Charges	8
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Total Financial Expenses	8
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Total Current Operating Expenditures	31,460
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	177
Furniture, Fixtures and Books Outlay	36

Total Capital Outlays	213
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TOTAL NEW APPROPRIATIONS	31,673
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