

XXVI. NATIONAL ECONOMIC AND DEVELOPMENT AUTHORITY

A. OFFICE OF THE DIRECTOR-GENERAL

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,748,586,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 300,060,000	P 99,702,000	P 32,873,000	P 432,635,000
Support to Operations	46,708,000	18,585,000	600,000	65,893,000
Operations	532,672,000	715,199,000	2,187,000	1,250,058,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	266,765,000	602,286,000	2,187,000	871,238,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	138,924,000	23,485,000		162,409,000
NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,983,000	89,428,000		216,411,000
TOTAL NEW APPROPRIATIONS	P 879,440,000	P 833,486,000	P 35,660,000	P 1,748,586,000

Special Provision(s)

1. Build-Operate-Transfer and Official Development Assistance. The NEDA shall evaluate build-operate-transfer and official development assistance loan-funded projects to determine their technical, financial, economic and social viability.

2. Appropriations for Regional Development Councils. The amount appropriated herein for the Regional Development Councils (RDCs) shall be allocated among, and directly released to, the fifteen (15) RDCs to be used for their operations, including the monitoring of development projects undertaken by agencies and special development authorities in their respective regions.

3. Appropriation for the Innovation Fund. The amount of Three Hundred Million Pesos (P300,000,000) appropriated herein shall be used exclusively for the issuance of grants pursuant to R.A. No. 11293 or the "Philippine Innovation Act".

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 613, R.A. No. 11465)

4. Public Investment Program. The NEDA shall submit a copy of the Public Investment Program (PIP) and its updates, to the House Committee on Appropriations, Senate Committee on Finance and Committees on Economic Affairs of both Houses of Congress.

5. Gross National Happiness. The NEDA shall ensure that the implementation of projects and activities authorized under this Act should contribute towards the improvement of the level of happiness in the country as measured through the four pillars of the Bhutanese concept of gross national happiness - good governance, sustainable socio-economic development, preservation and promotion of culture, and environmental conservation.

6. Reporting and Posting Requirements. The NEDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NEDA's website.

The NEDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

7. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General management and supervision	296,897,000 P	98,246,000 P	32,873,000 P	428,016,000
National Capital Region (NCR)	137,293,000	33,241,000	22,762,000	193,296,000
Central Office	137,293,000	33,241,000	22,762,000	193,296,000
Region I - Ilocos	11,186,000	3,708,000		14,894,000
Regional Office - I	11,186,000	3,708,000		14,894,000
Cordillera Administrative Region (CAR)	10,373,000	3,312,000		13,685,000
Regional Office - CAR	10,373,000	3,312,000		13,685,000
Region II - Cagayan Valley	11,759,000	3,646,000		15,405,000
Regional Office - II	11,759,000	3,646,000		15,405,000
Region III - Central Luzon	12,164,000	5,116,000		17,280,000
Regional Office - III	12,164,000	5,116,000		17,280,000
Region IVA - CALABARZON	9,845,000	4,086,000		13,931,000
Regional Office - IVA	9,845,000	4,086,000		13,931,000
Region IVB - MIMAROPA	8,517,000	4,443,000		12,960,000
Regional Office - IVB	8,517,000	4,443,000		12,960,000
Region V - Bicol	11,110,000	2,720,000		13,830,000
Regional Office - V	11,110,000	2,720,000		13,830,000
Region VI - Western Visayas	9,999,000	2,632,000		12,631,000
Regional Office - VI	9,999,000	2,632,000		12,631,000
Region VII - Central Visayas	9,255,000	4,992,000	456,000	14,703,000
Regional Office - VII	9,255,000	4,992,000	456,000	14,703,000
Region VIII - Eastern Visayas	12,246,000	4,353,000	300,000	16,899,000
Regional Office - VIII	12,246,000	4,353,000	300,000	16,899,000

Region IX - Zamboanga Peninsula	10,587,000	7,058,000		17,645,000
Regional Office - IX	10,587,000	7,058,000		17,645,000
Region X - Northern Mindanao	12,000,000	3,124,000		15,124,000
Regional Office - X	12,000,000	3,124,000		15,124,000
Region XI - Davao	12,188,000	6,726,000		18,914,000
Regional Office - XI	12,188,000	6,726,000		18,914,000
Region XII - SOCCSKSARGEN	8,798,000	4,667,000	7,333,000	20,798,000
Regional Office - XII	8,798,000	4,667,000	7,333,000	20,798,000
Region XIII - CARAGA	9,577,000	4,422,000	2,022,000	16,021,000
Regional Office - XIII	9,577,000	4,422,000	2,022,000	16,021,000
Legislative liaison services	3,163,000	733,000		3,896,000
National Capital Region (NCR)	3,163,000	733,000		3,896,000
Central Office	3,163,000	733,000		3,896,000
Human resource development		723,000		723,000
National Capital Region (NCR)		723,000		723,000
Central Office		723,000		723,000
Sub-total, General Administration and Support	300,060,000	99,702,000	32,873,000	432,635,000
Support to Operations				
Internal planning and management services	7,264,000	3,166,000		10,430,000
National Capital Region (NCR)	7,264,000	3,166,000		10,430,000
Central Office	7,264,000	3,166,000		10,430,000
Public relations, multimedia development, and knowledge management	13,959,000	3,817,000		17,776,000
National Capital Region (NCR)	13,959,000	3,817,000		17,776,000
Central Office	13,959,000	3,817,000		17,776,000
Internal information and communications technology (ICT) services	11,156,000	2,003,000		13,159,000
National Capital Region (NCR)	11,156,000	2,003,000		13,159,000
Central Office	11,156,000	2,003,000		13,159,000
Legal services	14,329,000	2,749,000		17,078,000
National Capital Region (NCR)	14,329,000	2,749,000		17,078,000
Central Office	14,329,000	2,749,000		17,078,000

Project(s)			
Locally-Funded Project(s)	6,850,000	600,000	7,450,000
Implementation of the Management Information System	6,850,000	600,000	7,450,000
National Capital Region (NCR)	6,850,000	600,000	7,450,000
Central Office	6,850,000	600,000	7,450,000
Sub-total, Support to Operations	46,708,000	18,585,000	65,893,000
Operations			
Sound economic and development management effected	532,672,000	715,199,000	1,250,058,000
SOCIO-ECONOMIC POLICY AND PLANNING PROGRAM	266,765,000	602,286,000	871,238,000
Coordination of Formulation and Updating of National, Inter-regional, Regional and Sectoral Socio-economic, Physical and Development Policies and Plans	139,688,000	29,112,000	168,800,000
National Capital Region (NCR)	67,421,000	21,885,000	89,306,000
Central Office	67,421,000	21,885,000	89,306,000
Region I - Ilocos	4,807,000	703,000	5,510,000
Regional Office - I	4,807,000	703,000	5,510,000
Cordillera Administrative Region (CAR)	4,805,000	565,000	5,370,000
Regional Office - CAR	4,805,000	565,000	5,370,000
Region II - Cagayan Valley	4,875,000	113,000	4,988,000
Regional Office - II	4,875,000	113,000	4,988,000
Region III - Central Luzon	4,132,000	320,000	4,452,000
Regional Office - III	4,132,000	320,000	4,452,000
Region IVA - CALABARZON	3,957,000	892,000	4,849,000
Regional Office - IVA	3,957,000	892,000	4,849,000
Region IVB - MIMAROPA	2,595,000	1,560,000	4,155,000
Regional Office - IVB	2,595,000	1,560,000	4,155,000
Region V - Bicol	4,799,000	182,000	4,981,000
Regional Office - V	4,799,000	182,000	4,981,000
Region VI - Western Visayas	5,429,000	268,000	5,697,000
Regional Office - VI	5,429,000	268,000	5,697,000

Region VII - Central Visayas	5,392,000	347,000		5,739,000
Regional Office - VII	5,392,000	347,000		5,739,000
Region VIII - Eastern Visayas	5,317,000	636,000		5,953,000
Regional Office - VIII	5,317,000	636,000		5,953,000
Region IX - Zamboanga Peninsula	7,453,000	439,000		7,892,000
Regional Office - IX	7,453,000	439,000		7,892,000
Region X - Northern Mindanao	5,635,000	455,000		6,090,000
Regional Office - X	5,635,000	455,000		6,090,000
Region XI - Davao	4,413,000	242,000		4,655,000
Regional Office - XI	4,413,000	242,000		4,655,000
Region XII - SOCCSKSARGEN	4,832,000	275,000		5,107,000
Regional Office - XII	4,832,000	275,000		5,107,000
Region XIII - CARAGA	3,826,000	230,000		4,056,000
Regional Office - XIII	3,826,000	230,000		4,056,000
Provision of Technical and Secretariat Support Services to the NEDA Board and its Committees and other Inter-Agency Committees	17,563,000	81,315,000	810,000	99,688,000
National Capital Region (NCR)	17,563,000	80,674,000	810,000	99,047,000
Central Office	17,563,000	80,674,000	810,000	99,047,000
Region III - Central Luzon		21,000		21,000
Regional Office - III		21,000		21,000
Region IVB - MIMAROPA		82,000		82,000
Regional Office - IVB		82,000		82,000
Region V - Bicol		76,000		76,000
Regional Office - V		76,000		76,000
Region VI - Western Visayas		82,000		82,000
Regional Office - VI		82,000		82,000
Region IX - Zamboanga Peninsula		84,000		84,000
Regional Office - IX		84,000		84,000
Region XI - Davao		214,000		214,000
Regional Office - XI		214,000		214,000

Region XII - SOCCSKSARGEN		82,000	82,000
Regional Office - XII		82,000	82,000
Provision of Support Services to Regional Development Councils	9,600,000	64,786,000	74,386,000
National Capital Region (NCR)		849,000	849,000
Central Office		849,000	849,000
Region I - Ilocos	300,000	3,233,000	3,533,000
Regional Office - I	300,000		300,000
Regional Development Council - I		3,233,000	3,233,000
Cordillera Administrative Region (CAR)	657,000	15,305,000	15,962,000
Regional Office - CAR	657,000		657,000
Regional Development Council - CAR		15,305,000	15,305,000
Region II - Cagayan Valley	476,000	3,449,000	3,925,000
Regional Office - II	476,000		476,000
Regional Development Council - II		3,449,000	3,449,000
Region III - Central Luzon	490,000	2,843,000	3,333,000
Regional Office - III	490,000		490,000
Regional Development Council - III		2,843,000	2,843,000
Region IVA - CALABARZON	300,000	5,020,000	5,320,000
Regional Office - IVA	300,000	84,000	384,000
Regional Development Council - IVA		4,936,000	4,936,000
Region IVB - MIMAROPA	808,000	3,297,000	4,105,000
Regional Office - IVB	808,000	53,000	861,000
Regional Development Council - IVB		3,244,000	3,244,000
Region V - Bicol	650,000	3,511,000	4,161,000
Regional Office - V	650,000	68,000	718,000
Regional Development Council - V		3,443,000	3,443,000
Region VI - Western Visayas	504,000	3,191,000	3,695,000
Regional Office - VI	504,000	35,000	539,000
Regional Development Council - VI		3,156,000	3,156,000

Region VII - Central Visayas	600,000	3,704,000	4,304,000
Regional Office - VII	600,000		600,000
Regional Development Council - VII		3,704,000	3,704,000
Region VIII - Eastern Visayas	855,000	3,844,000	4,699,000
Regional Office - VIII	855,000	157,000	1,012,000
Regional Development Council - VIII		3,687,000	3,687,000
Region IX - Zamboanga Peninsula	1,032,000	3,361,000	4,393,000
Regional Office - IX	1,032,000	168,000	1,200,000
Regional Development Council - IX		3,193,000	3,193,000
Region X - Northern Mindanao	300,000	3,257,000	3,557,000
Regional Office - X	300,000	95,000	395,000
Regional Development Council - X		3,162,000	3,162,000
Region XI - Davao	300,000	3,320,000	3,620,000
Regional Office - XI	300,000	48,000	348,000
Regional Development Council - XI		3,272,000	3,272,000
Region XII - SOCCSKSARGEN	612,000	3,296,000	3,908,000
Regional Office - XII	612,000		612,000
Regional Development Council - XII		3,296,000	3,296,000
Region XIII - CARAGA	1,716,000	3,306,000	5,022,000
Regional Development Council - XIII	1,716,000	3,306,000	5,022,000
Provision of Advisory Services and Assistance to the President, Cabinet, Congress, Inter-Agency Bodies, and other Government Entities and Instrumentalities on Socio-Economic and Development Matters	99,914,000	11,267,000	111,181,000
National Capital Region (NCR)	28,849,000	7,752,000	36,601,000
Central Office	28,849,000	7,752,000	36,601,000
Region I - Ilocos	5,409,000	419,000	5,828,000
Regional Office - I	5,409,000	419,000	5,828,000
Cordillera Administrative Region (CAR)	5,709,000	285,000	5,994,000
Regional Office - CAR	5,709,000	285,000	5,994,000
Region II - Cagayan Valley	3,969,000	80,000	4,049,000
Regional Office - II	3,969,000	80,000	4,049,000

Region III - Central Luzon	5,005,000	269,000	5,274,000
Regional Office - III	5,005,000	269,000	5,274,000
Region IVA - CALABARZON	4,920,000	660,000	5,580,000
Regional Office - IVA	4,920,000	660,000	5,580,000
Region IVB - MIMAROPA	3,273,000	128,000	3,401,000
Regional Office - IVB	3,273,000	128,000	3,401,000
Region V - Bicol	3,698,000	234,000	3,932,000
Regional Office - V	3,698,000	234,000	3,932,000
Region VI - Western Visayas	5,453,000	183,000	5,636,000
Regional Office - VI	5,453,000	183,000	5,636,000
Region VII - Central Visayas	5,922,000	417,000	6,339,000
Regional Office - VII	5,922,000	417,000	6,339,000
Region VIII - Eastern Visayas	5,468,000	399,000	5,867,000
Regional Office - VIII	5,468,000	399,000	5,867,000
Region IX - Zamboanga Peninsula	3,105,000	158,000	3,263,000
Regional Office - IX	3,105,000	158,000	3,263,000
Region X - Northern Mindanao	3,005,000	76,000	3,081,000
Regional Office - X	3,005,000	76,000	3,081,000
Region XI - Davao	5,459,000	84,000	5,543,000
Regional Office - XI	5,459,000	84,000	5,543,000
Region XII - SOCCSKSARGEN	5,323,000	46,000	5,369,000
Regional Office - XII	5,323,000	46,000	5,369,000
Region XIII - CARAGA	5,347,000	77,000	5,424,000
Regional Office - XIII	5,347,000	77,000	5,424,000
Project(s)			
Locally-Funded Project(s)	415,806,000	1,377,000	417,183,000
Infrastructure Development Preparation Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
Establishment of Innovation Fund pursuant to Section 21 of Republic Act No. 11293	300,000,000		300,000,000

National Capital Region (NCR)	300,000,000		300,000,000
Central Office	300,000,000		300,000,000
Provision of Secretariat Services to National Innovation Council	15,806,000	1,377,000	17,183,000
National Capital Region (NCR)	15,806,000	1,377,000	17,183,000
Central Office	15,806,000	1,377,000	17,183,000
Project Development and Other Related Studies Fund	50,000,000		50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
NATIONAL INVESTMENT PROGRAMMING PROGRAM	138,924,000	23,485,000	162,409,000
Provision of Technical and Secretariat Support Services to the Investment Coordination Committee and the Infrastructure Committee	3,492,000	590,000	4,082,000
National Capital Region (NCR)	3,492,000	590,000	4,082,000
Central Office	3,492,000	590,000	4,082,000
Coordination of the Formulation and Updating of Public Investment Programs	108,360,000	8,779,000	117,139,000
National Capital Region (NCR)	36,107,000	3,655,000	39,762,000
Central Office	36,107,000	3,655,000	39,762,000
Region I - Ilocos	4,969,000	354,000	5,323,000
Regional Office - I	4,969,000	354,000	5,323,000
Cordillera Administrative Region (CAR)	4,921,000	263,000	5,184,000
Regional Office - CAR	4,921,000	263,000	5,184,000
Region II - Cagayan Valley	3,921,000	142,000	4,063,000
Regional Office - II	3,921,000	142,000	4,063,000
Region III - Central Luzon	5,424,000	308,000	5,732,000
Regional Office - III	5,424,000	308,000	5,732,000
Region IVA - CALABARZON	5,383,000	958,000	6,341,000
Regional Office - IVA	5,383,000	958,000	6,341,000
Region IVB - MIMAROPA	1,834,000	443,000	2,277,000
Regional Office - IVB	1,834,000	443,000	2,277,000

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Region V - Bicol	5,084,000	178,000	5,262,000
Regional Office - V	5,084,000	178,000	5,262,000
Region VI - Western Visayas	5,509,000	115,000	5,624,000
Regional Office - VI	5,509,000	115,000	5,624,000
Region VII - Central Visayas	5,351,000	421,000	5,772,000
Regional Office - VII	5,351,000	421,000	5,772,000
Region VIII - Eastern Visayas	4,309,000	494,000	4,803,000
Regional Office - VIII	4,309,000	494,000	4,803,000
Region IX - Zamboanga Peninsula	5,443,000	524,000	5,967,000
Regional Office - IX	5,443,000	524,000	5,967,000
Region X - Northern Mindanao	5,428,000	344,000	5,772,000
Regional Office - X	5,428,000	344,000	5,772,000
Region XI - Davao	4,849,000	215,000	5,064,000
Regional Office - XI	4,849,000	215,000	5,064,000
Region XII - SOCCSKSARGEN	4,483,000	271,000	4,754,000
Regional Office - XII	4,483,000	271,000	4,754,000
Region XIII - CARAGA	5,345,000	94,000	5,439,000
Regional Office - XIII	5,345,000	94,000	5,439,000
Appraisal of Proposed Projects for Official Development Assistance, Local Financing, and for Public-Private Partnership Implementation	11,990,000	2,528,000	14,518,000
National Capital Region (NCR)	11,990,000	2,528,000	14,518,000
Central Office	11,990,000	2,528,000	14,518,000
Coordination of the Programming of Official Development Assistance in the Form of Grants and Concessional Loans	15,082,000	2,968,000	18,050,000
National Capital Region (NCR)	15,082,000	2,968,000	18,050,000
Central Office	15,082,000	2,968,000	18,050,000
Project(s)			
Locally-Funded Project(s)		8,620,000	8,620,000
Value Engineering/Value Analysis (VE/VA) Project		8,620,000	8,620,000
National Capital Region (NCR)		8,620,000	8,620,000
Central Office		8,620,000	8,620,000

NATIONAL DEVELOPMENT MONITORING AND EVALUATION PROGRAM	126,983,000	89,428,000	216,411,000
Monitoring and Evaluation of the Implementation of Plans, Programs, Policies and Projects	126,983,000	87,696,000	214,679,000
National Capital Region (NCR)	48,941,000	76,499,000	125,440,000
Central Office	48,941,000	76,499,000	125,440,000
Region I - Ilocos	5,514,000	791,000	6,305,000
Regional Office - I	5,514,000	325,000	5,839,000
Regional Development Council - I		466,000	466,000
Cordillera Administrative Region (CAR)	5,465,000	579,000	6,044,000
Regional Office - CAR	5,465,000	132,000	5,597,000
Regional Development Council - CAR		447,000	447,000
Region II - Cagayan Valley	4,639,000	510,000	5,149,000
Regional Office - II	4,639,000	174,000	4,813,000
Regional Development Council - II		336,000	336,000
Region III - Central Luzon	4,810,000	725,000	5,535,000
Regional Office - III	4,810,000	275,000	5,085,000
Regional Development Council - III		450,000	450,000
Region IVA - CALABARZON	4,388,000	1,201,000	5,589,000
Regional Office - IVA	4,388,000	293,000	4,681,000
Regional Development Council - IVA		908,000	908,000
Region IVB - MIMAROPA	5,408,000	528,000	5,936,000
Regional Office - IVB	5,408,000	228,000	5,636,000
Regional Development Council - IVB		300,000	300,000
Region V - Bicol	5,393,000	776,000	6,169,000
Regional Office - V	5,393,000	153,000	5,546,000
Regional Development Council - V		623,000	623,000
Region VI - Western Visayas	5,386,000	697,000	6,083,000
Regional Office - VI	5,386,000	164,000	5,550,000
Regional Development Council - VI		533,000	533,000
Region VII - Central Visayas	5,600,000	957,000	6,557,000
Regional Office - VII	5,600,000	328,000	5,928,000

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Regional Development Council - VII	629,000	629,000		
Region VIII - Eastern Visayas	5,435,000	911,000	6,346,000	
Regional Office - VIII	5,435,000	226,000	5,661,000	
Regional Development Council - VIII	685,000	685,000		
Region IX - Zamboanga Peninsula	4,942,000	901,000	5,843,000	
Regional Office - IX	4,942,000	158,000	5,100,000	
Regional Development Council - IX	743,000	743,000		
Region X - Northern Mindanao	4,804,000	888,000	5,692,000	
Regional Office - X	4,804,000	70,000	4,874,000	
Regional Development Council - X	818,000	818,000		
Region XI - Davao	5,424,000	665,000	6,089,000	
Regional Office - XI	5,424,000	68,000	5,492,000	
Regional Development Council - XI	597,000	597,000		
Region XII - SOCCSKSARGEN	5,442,000	508,000	5,950,000	
Regional Office - XII	5,442,000		5,442,000	
Regional Development Council - XII	508,000	508,000		
Region XIII - CARAGA	5,392,000	560,000	5,952,000	
Regional Office - XIII	5,392,000	54,000	5,446,000	
Regional Development Council - XIII	506,000	506,000		
Evaluation Services Pursuant to Laws, Rules and Regulations, and other Issuances	1,732,000	1,732,000		
National Capital Region (NCR)	1,732,000	1,732,000		
Central Office	1,732,000	1,732,000		
Sub-total, Operations	532,672,000	715,199,000	2,187,000	1,250,058,000
TOTAL NEW APPROPRIATIONS	P 879,440,000	P 833,486,000	P 35,660,000	P 1,748,586,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	650,108
Total Permanent Positions	650,108
Other Compensation Common to All	
Personnel Economic Relief Allowance	28,128
Representation Allowance	12,954
Transportation Allowance	12,954
Clothing and Uniform Allowance	7,032
Honoraria	22,788
Mid-Year Bonus	54,129
Year End Bonus	54,129
Cash Gift	5,860
Productivity Enhancement Incentive	5,860
Step Increment	1,614
Total Other Compensation Common to All	205,448
Other Benefits	
PAG-IBIG Contributions	1,394
PhilHealth Contributions	6,220
Employees Compensation Insurance Premiums	1,394
Loyalty Award	771
Total Other Benefits	9,779
Non-Permanent Positions	14,105
Total Personnel Services	879,440
Maintenance and Other Operating Expenses	
Travelling Expenses	47,928
Training and Scholarship Expenses	24,872
Supplies and Materials Expenses	43,581
Utility Expenses	34,700
Communication Expenses	25,994
Survey, Research, Exploration and Development Expenses	394,889
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,235
Professional Services	105,499
General Services	57,125
Repairs and Maintenance	17,243
Taxes, Insurance Premiums and Other Fees	6,646
Other Maintenance and Operating Expenses	
Advertising Expenses	727
Printing and Publication Expenses	7,754
Representation Expenses	38,707
Transportation and Delivery Expenses	508
Rent/Lease Expenses	8,893
Membership Dues and Contributions to Organizations	516
Subscription Expenses	12,587
Other Maintenance and Operating Expenses	82
Total Maintenance and Other Operating Expenses	833,486
Total Current Operating Expenditures	1,712,926

GENERAL APPROPRIATIONS ACT, FY 2020

Capital Outlays**Property, Plant and Equipment Outlay****Buildings and Other Structures****5,411****Machinery and Equipment Outlay****13,449****Transportation Equipment Outlay****16,500****Furniture, Fixtures and Books Outlay****300****Total Capital Outlays****35,660****TOTAL NEW APPROPRIATIONS****1,748,586**