

XXX. THE JUDICIARY

A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS

For general administration and support, support to operations, and operations, including the requirements of the Judicial Reform Program and locally-funded project(s), as indicated hereunder..... P34,995,818,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 9,913,739,000	P 3,115,441,000	P 165,017,000	P13,194,197,000
Support to Operations	145,663,000	173,457,000	1,268,808,000	1,587,928,000
Operations	17,202,937,000	3,010,756,000		20,213,693,000
ADJUDICATION PROGRAM	17,202,937,000	3,010,756,000		20,213,693,000
TOTAL NEW APPROPRIATIONS	P27,262,339,000	P 6,299,654,000	P 1,433,825,000	P34,995,818,000

Special Provision(s)

1. Judiciary Development Fund. In addition to the amounts appropriated herein, all income derived from increase in the legal fees prescribed in the amendments to Rule 141 of the Rules of Court promulgated by the Supreme Court of the Philippines after July 18, 1984, constituted into the Judiciary Development Fund (JDF), shall be used to augment the allowances of the members and personnel of the Judiciary and finance the acquisition, maintenance and repair of office equipment and facilities in accordance with Sections 1 and 3 of P.D. No. 1949. At least eighty percent (80%) of said amount shall be used for the payment of cost of living allowances and not more than twenty percent (20%) for the purchase of office equipment and facilities of the courts.

The COA shall audit the receipts, revenues, uses, disbursements and expenditures of the JDF every quarter and submit the appropriate report in writing to the Chief Justice of the Supreme Court, the Presiding Justice of the Court of Appeals and all Executive Judges.

2. Special Allowance of Justices and Judges. Considering that the special allowance of Justices, Judges and all other positions in the Judiciary with equivalent rank of Justices of the Court of Appeals and Judges of the Regional Trial Court under R.A. No. 9227, has already been fully integrated into their salaries as of June 1, 2012, the amount of Six Hundred Twenty One Million One Hundred Sixty Nine Thousand Pesos (P621,169,000) corresponding to the Special Allowance for the Judiciary component of their salaries shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987. Once deposited, the salary being received by the members of the Judiciary shall be sourced and funded from the General Fund.

3. Administration of Appropriations. The appropriations provided herein for the Supreme Court of the Philippines and the Lower Courts shall be administered by the Chief Justice of the Supreme Court, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292 and other budgeting, accounting and auditing rules and regulations.

4. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chief Justice of the Supreme Court as Head of the Judiciary and as Chairperson of the Presidential Electoral Tribunal is hereby authorized to:

- (a) formulate and implement the organizational structure of the Judiciary and the Presidential Electoral Tribunal;
- (b) fix and determine the salaries, allowances and other benefits of personnel of the Judiciary and the Presidential Electoral Tribunal in accordance with the rates and levels authorized under R.A. No. 6758, as amended, and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the Judiciary and the Presidential Electoral Tribunal.

(GENERAL OBSERVATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

5. Use of Savings. The Chief Justice of the Supreme Court is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

6. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Judiciary's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

7. Maintenance and Other Operating Expenses of Lower Courts. The amount of Two Billion Six Hundred Forty Six Million Seven Hundred Twelve Thousand Pesos (P2,646,712,000) appropriated herein for the MOOE of the lower courts shall be equitably allocated by the Supreme Court based on the standards prescribed for the lower courts by the Supreme Court.

To facilitate the utilization of said MOOE allocation and ensure that the requirements of lower courts are readily available and provided, the Procurement Service (PS), through its Regional Depots shall provide an easy access facility for lower courts to source all their MOOE requirements from the PS.

The Court's web administrator or his/her equivalent shall be responsible for ensuring that the utilization of funds allocated for each lower court is posted on the Supreme Court website.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 615, R.A. No. 11465)

8. Expenses for Official Travel. The Chief Justice of the Supreme Court may authorize the reimbursement of actual and reasonable expenses incurred during official travel in carrying out the supervisory functions of the Supreme Court over the lower courts, subject to the limits prescribed under E.O. No. 77, s. 2019 and duly supported by receipts pursuant to accounting and auditing rules and regulations.

9. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices and Judges shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

10. Reporting and Posting Requirements. The Supreme Court shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Supreme Court's website

The Supreme Court shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

11. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 1,012,896,000	P 2,751,638,000	P 165,017,000	P 3,929,551,000
Administration of Personnel Benefits	8,557,800,000			8,557,800,000
Supervision of Lower Courts	343,043,000	363,803,000		706,846,000

Sub Total, General Administration and Support	P 9,913,739,000	P 3,115,441,000	P 165,017,000	P13,194,197,000
Support to Operations				
Judicial Bar Council	37,733,000	29,006,000		66,739,000
Operations of Philippine Judicial Academy (PHILJA)	98,420,000	95,594,000		194,014,000
Operations of Mandatory Continuing Legal Education (MCLE)	9,510,000	6,957,000		16,467,000
Project(s)				
Locally-Funded Project(s)		41,900,000	1,268,808,000	1,310,708,000
Subsidy to Integrated Bar of the Philippines (IBP)		30,900,000		30,900,000
Justice Sector Convergence Program		11,000,000		11,000,000
Construction/Completion/and /or Repair/Rehabilitation of the Halls of Justica nationwide (JUSIP)			1,268,808,000	1,268,808,000
Sub-total, Support to Operations	145,663,000	173,457,000	1,268,808,000	1,587,928,000
Operations				
Independent, Effective and Efficient Administration of Justice	17,202,937,000	3,010,756,000		20,213,693,000
ADJUDICATION PROGRAM	17,202,937,000	3,010,756,000		20,213,693,000
Adjudication of Regional Trial Court Cases	9,442,863,000	1,307,438,000		10,750,301,000
Adjudication of Metropolitan Court Cases	817,361,000	148,525,000		965,886,000
Adjudication of Municipal Trial Court Cases in Cities	1,711,739,000	307,334,000		2,019,073,000
Adjudication of Municipal Circuit Court Cases	2,167,052,000	436,963,000		2,604,015,000
Adjudication of Municipal Court Cases	1,854,072,000	335,313,000		2,189,385,000
Adjudication of Shari'a District Court Cases	25,159,000	11,305,000		36,464,000
Adjudication of Shari'a Circuit Court Cases	125,621,000	26,901,000		152,522,000
Adjudication of Child and Family Court Cases	176,788,000	72,933,000		249,721,000
Adjudication of Supreme Court Cases	882,282,000	364,044,000		1,246,326,000
Sub-total, Operations	17,202,937,000	3,010,756,000		20,213,693,000
TOTAL NEW APPROPRIATIONS	P27,262,339,000	P 6,299,654,000	P 1,433,825,000	P34,995,818,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	10,006,744
Reclassification of Positions	471,294
Creation of Positions	88,737

Total Permanent Positions	10,566,775
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Other Compensation Common to All

Personnel Economic Relief Allowance	604,332
Representation Allowance	285,666
Transportation Allowance	273,984
Clothing and Uniform Allowance	151,086
Mid-Year Bonus - Civilian	841,290
Year End Bonus	841,291
Cash Gift	125,905
Step Increment	25,015
Productivity Enhancement Incentive	125,905

Total Other Compensation Common to All	3,274,474
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Other Compensation for Specific Groups

Hazard Pay	144,000
Magna Carta for Public Health Workers	4,153
Magna Carta for Public Social Workers	6,055
Longevity Pay	183,782
Lump-sum for filling of Positions - Civilian	7,143,279

Total Other Compensation for Specific Groups	7,481,269
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Other Benefits

PAG-IBIG Contributions	30,219
PhilHealth Contributions	93,944
Employees Compensation Insurance Premiums	30,218
Retirement Gratuity	637,262
Loyalty Award - Civilian	17,620
Terminal Leave	777,259
Other Personnel Benefits	8,975

Total Other Benefits	1,595,497
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Non-Permanent Positions

27,083

Other Personnel Benefits

Pension, Civilian Personnel	4,317,241
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Total Other Personnel Benefits	4,317,241
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Total Personal Services

27,262,339

Maintenance and Other Operating Expenses

Travelling Expenses	276,540
Training and Scholarship Expenses	221,398
Supplies and Materials Expenses	1,842,168
Utility Expenses	421,019
Communication Expenses	329,431
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	339,330
Professional Services	600,437
General Services	425,000
Repairs and Maintenance	618,349
Financial Assistance/Subsidy	61,801
Taxes, Insurance Premiums and Other Fees	85,829
Other Maintenance and Operating Expenses	
Advertising Expenses	12,432
Printing and Publication Expenses	1,195
Representation Expenses	53,427
Transportation and Delivery Expenses	98,300
Rent/Lease Expenses	242,414
Subscription Expenses	2,193
Other Maintenance and Operating Expenses	668,391

Total Maintenance and Other Operating Expenses	6,299,654
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TOTAL CURRENT OPERATING EXPENDITURES	33,561,993
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,268,808
Machinery and Equipment Outlay	136,417
Transportation Equipment Outlay	28,600

TOTAL CAPITAL OUTLAYS	1,433,825
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TOTAL NEW APPROPRIATIONS	34,995,818
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B. PRESIDENTIAL ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P	144,921,000
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New Appropriations, by Program

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	82,300,000	P	7,817,000	P	3,300,000	P	93,417,000
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Operations	46,276,000	5,228,000	51,504,000
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	46,276,000	5,228,000	51,504,000
TOTAL NEW APPROPRIATIONS	P 128,576,000	P 13,045,000	P 144,921,000

Special Provision(s)

1. Reporting and Posting Requirements. The Presidential Electoral Tribunal (PET) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PET's website

The PET shall send written notice when said reports have been submitted or posted on its website to the ODM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 6,467,000	P 7,817,000	P 3,300,000	P 17,584,000
Administration of Personnel Benefits	75,833,000			75,833,000
Sub-Total, General Administration and Support	82,300,000	7,817,000	3,300,000	93,417,000
Operations				
Fair and speedy Resolution of Presidential and Vice Presidential electoral cases/contests achieved	46,276,000	5,228,000		51,504,000
ADJUDICATION OF PRESIDENTIAL AND VICE- PRESIDENTIAL ELECTORAL PROTEST PROGRAM	46,276,000	5,228,000		51,504,000
Adjudication of Electoral Cases/Contests involving the President and Vice President of the Republic	46,276,000	5,228,000		51,504,000
Sub-total, Operations	46,276,000	5,228,000		51,504,000
TOTAL NEW APPROPRIATIONS	P 128,576,000	P 13,045,000	P 3,300,000	P 144,921,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,322

Total Permanent Positions

32,322

Other Compensation Common to All

Personnel Economic Relief Allowance

1,344

Representation Allowance

540

Transportation Allowance

540

Clothing and Uniform Allowance

336

Overtime Pay

1,179

Mid-Year Bonus - Civilian

2,692

Year End Bonus

2,692

Cash Gift

280

Step Increment

167

Productivity Enhancement Incentive

280

Total Other Compensation Common to All

10,050

Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian

75,833

Other Personnel Benefits

8,489

Total Other Compensation for Specific Groups

84,322

Other Benefits

PAG-IBIG Contributions

67

PhilHealth Contributions

273

Employees Compensation Insurance Premiums

67

Loyalty Award - Civilian

50

Terminal Leave

1,425

Total Other Benefits

1,882

Total Personnel Services

128,576

Maintenance and Other Operating Expenses

Supplies and Materials Expenses

216

Utility Expenses

302

Communication Expenses

671

Repairs and Maintenance

79

Taxes, Insurance Premiums and Other Fees

37

Other Maintenance and Operating Expenses	
Transportation and Delivery Expenses	36
Rent/Lease Expenses	674
Other Maintenance and Operating Expenses	11,030
Total Maintenance and Other Operating Expenses	13,045
Total Current Operating Expenditures	141,621
Capital Outlays	
Property, Plant and Equipment Outlay	
Transportation Equipment Outlay	3,300
TOTAL CAPITAL OUTLAYS	3,300
TOTAL NEW APPROPRIATIONS	144,921

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,365,564,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 470,432,000	P 178,497,000	P 50,250,000	P 699,179,000
Support to Operations	18,827,000	9,100,000		27,927,000
Operations	304,762,000	106,946,000	226,750,000	638,458,000
SANDIGANBAYAN ADJUDICATION PROGRAM	304,762,000	106,946,000	226,750,000	638,458,000
TOTAL NEW APPROPRIATIONS	P 794,021,000	P 294,543,000	P 277,000,000	P 1,365,564,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. **Reporting and Posting Requirements.** The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 320,222,000	P 178,497,000	P 50,250,000	P 548,969,000
Administration of Personnel Benefits	150,210,000			150,210,000
Sub Total, General Administration and Support	470,432,000	178,497,000	50,250,000	699,179,000
Support to Operations				
Legal and Compliance Services	18,827,000	9,100,000		27,927,000
Sub-Total, Support to Operations	18,827,000	9,100,000		27,927,000
Operations				
Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	304,762,000	106,946,000	226,750,000	638,458,000
SANDIGANBAYAN ADJUDICATION PROGRAM	304,762,000	106,946,000	226,750,000	638,458,000
CASE MANAGEMENT SUB-PROGRAM	45,147,000	30,080,000		75,227,000
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	45,147,000	30,080,000		75,227,000
TRIAL MANAGEMENT SUB-PROGRAM	40,927,000	13,560,000		54,487,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	40,927,000	13,560,000		54,487,000

CASE DISPOSITION MANAGEMENT SUB-PROGRAM	218,688,000	63,306,000	29,351,000	311,345,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	218,688,000	63,306,000	29,351,000	311,345,000
Project(s)				
Locally-funded Project(s)				
Construction of Sandiganbayan Building II			147,399,000	147,399,000
Completion of Sandiganbayan Building, Baguio City			50,000,000	50,000,000
Sub-Total, Operations	304,762,000	106,946,000	226,750,000	638,458,000
TOTAL NEW APPROPRIATIONS	P 794,021,000	P 294,543,000	P 277,000,000	P 1,365,564,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	220,527
Creation of New Positions	25,168
Reclassification of Positions	22,987

Total Permanent Positions	268,682
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,744
Representation Allowance	7,554
Transportation Allowance	7,554
Clothing and Uniform Allowance	2,436
Mid-Year Bonus - Civilian	18,378
Year End Bonus	18,378
Cash Gift	2,030
Step Increment	552
Productivity Enhancement Incentive	2,030

Total Other Compensation Common to All	68,656
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	222
Longevity Pay	5,221
Lump-sum for filling of Positions - Civilian	131,463
Other Personnel Benefits	183,631

Total Other Compensation for Specific Groups	320,537
Other Benefits	
PAG-IBIG Contributions	488
PhilHealth Contributions	1,781
Employees Compensation Insurance Premiums	488
Retirement Gratuity	12,265
Loyalty Award - Civilian	240
Terminal Leave	22,876
Total Other Benefits	38,138
Non-Permanent Positions	29,687
Other Personnel Benefits	
Pension, Civilian Personnel	68,321
Total Other Personnel Benefits	68,321
Total Personnel Services	794,021
Maintenance and Other Operating Expenses	
Travelling Expenses	20,554
Training and Scholarship Expenses	17,098
Supplies and Materials Expenses	74,291
Utility Expenses	25,767
Communication Expenses	15,949
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	7,406
General Services	21,015
Repairs and Maintenance	45,211
Taxes, Insurance Premiums and Other Fees	5,918
Other Maintenance and Operating Expenses	
Advertising Expenses	252
Printing and Publication Expenses	213
Representation Expenses	2,976
Transportation and Delivery Expenses	135
Rent/Lease Expenses	5,840
Subscription Expenses	461
Donations	5
Other Maintenance and Operating Expenses	46,414
Total Maintenance and Other Operating Expenses	294,543
Total Current Operating Expenditures	1,088,564
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	197,399
Machinery and Equipment Outlay	66,931

Transportation Equipment Outlay	6,400
Furniture, Fixtures and Books Outlay	6,270
Total Capital Outlays	277,000
TOTAL NEW APPROPRIATIONS	1,365,564

D. COURT OF APPEALS

For general administration and support, and operations, as indicated hereunder.....P 3,087,421,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 1,195,918,000	P 413,618,000	P 100,000,000	P 1,709,536,000
Operations	706,234,000	186,254,000	485,397,000	1,377,885,000
APPELLATE ADJUDICATION PROGRAM	706,234,000	186,254,000	485,397,000	1,377,885,000
TOTAL NEW APPROPRIATIONS	P 1,902,152,000	P 599,872,000	P 585,397,000	P 3,087,421,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Appeals shall be administered by the Presiding Justice of the Court of Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Appeals' appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Appeals shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Court of Appeals' website

The Court of Appeals shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 871,619,000	P 413,618,000	P 100,000,000	P 1,385,237,000
Administration of Personnel Benefits	324,299,000			324,299,000
Sub-Total, General Administration and Support	1,195,918,000	413,618,000	100,000,000	1,709,536,000
Operations				
Judgment of Cases Independently, Effectively and Efficiently Rendered	706,234,000	186,254,000	485,397,000	1,377,885,000
APPELLATE ADJUDICATION PROGRAM	706,234,000	186,254,000	485,397,000	1,377,885,000
Adjudication of Appealed and Other Court Cases	706,234,000	186,254,000	485,397,000	1,377,885,000
Sub-total, Operations	706,234,000	186,254,000	485,397,000	1,377,885,000
TOTAL NEW APPROPRIATIONS	P 1,902,152,000	P 599,872,000	P 585,397,000	P 3,087,421,000
New Appropriations, by Object of Expenditures				
=====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				886,882
Creation of Positions				25,555
Reclassification of Positions				42,174
Total Permanent Positions				954,611
Other Compensation Common to All				
Personnel Economic Relief Allowance				35,304
Representation Allowance				25,602
Transportation Allowance				25,602
Clothing and Uniform Allowance				8,826

Mid-Year Bonus - Civilian	73,907
Year End Bonus	73,907
Cash Gift	7,355
Step Increment	2,217
Productivity Enhancement Incentive	7,355
Total Other Compensation Common to All	260,075
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	844
Longevity Pay	30,946
Allowance of Attorney's de Officio	13
Lump-sum for filling of Positions - Civilian	209,269
Total Other Compensation for Specific Groups	241,072
Other Benefits	
PAG-IBIG Contributions	1,765
PhilHealth Contributions	6,547
Employees Compensation Insurance Premiums	1,765
Retirement Gratuity	63,481
Loyalty Award - Civilian	1,490
Terminal Leave	51,549
Total Other Benefits	126,597
Non-Permanent Positions	4,851
Other Personnel Benefits	
Pension, Civilian Personnel	314,946
Total Other Personnel Benefits	314,946
Total Personnel Services	1,902,152
Maintenance and Other Operating Expenses	
Travelling Expenses	34,032
Training and Scholarship Expenses	15,640
Supplies and Materials Expenses	121,021
Utility Expenses	92,564
Communication Expenses	32,488
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	14,832
Professional Services	61,261
General Services	39,638
Repairs and Maintenance	55,195
Taxes, Insurance Premiums and Other Fees	5,443
Other Maintenance and Operating Expenses	
Advertising Expenses	1,869
Printing and Publication Expenses	866
Transportation and Delivery Expenses	825
Rent/Lease Expenses	23,232
Membership Dues and Contributions to Organizations	60

Subscription Expenses	19,798
Other Maintenance and Operating Expenses	81,108
Total Maintenance and Other Operating Expenses	599,872
Total Current Operating Expenses	2,502,024
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	214,290
Buildings and Other Structures	271,107
Machinery Equipment Outlay	100,000
Total Capital Outlays	585,397
TOTAL NEW APPROPRIATIONS	3,087,421

E. COURT OF TAX APPEALS

For general administration and support, and operations, as indicated hereunder.....P 577,897,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 332,971,000	P 42,796,000	P 14,944,000	P 390,711,000
Operations	109,798,000	49,596,000	27,792,000	187,186,000
TAX APPELLATE ADJUDICATION PROGRAM	109,798,000	49,596,000	27,792,000	187,186,000
TOTAL NEW APPROPRIATIONS	P 442,769,000	P 92,392,000	P 42,736,000	P 577,897,000

Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Court of Tax Appeals shall be administered by the Presiding Justice of the Court of Tax Appeals, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Court of Tax Appeal's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.M. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Court of Tax Appeals (CTA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CTA's website

The CTA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 221,320,000	P 42,796,000	P 14,944,000
Administration of Personnel Benefits	111,651,000		111,651,000
Sub-Total, General Administration and Support	332,971,000	42,796,000	14,944,000
Operations			
Judgment of Tax Cases Independently, Effectively and Efficiently Administered	109,798,000	49,596,000	27,792,000
TAX APPELLATE ADJUDICATION PROGRAM	109,798,000	49,596,000	27,792,000
Adjudication of Tax, Customs and Assessment Cases	109,798,000	49,596,000	27,792,000
Sub-total, Operations	109,798,000	49,596,000	27,792,000
TOTAL NEW APPROPRIATIONS	P 442,769,000	P 92,392,000	P 42,736,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Creation of New Positions

167,321

57,891

Total Permanent Positions

225,212

Other Compensation Common to All	
Personnel Economic Relief Allowance	6,276
Representation Allowance	5,292
Transportation Allowance	5,292
Clothing and Uniform Allowance	1,572
Mid-Year Bonus - Civilian	13,944
Year End Bonus	13,944
Cash Gift	1,310
Step Increment	4,096
Productivity Enhancement Incentive	1,310
Total Other Compensation Common to All	53,036
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	543
Longevity Pay	4,205
Lump-sum for filling of Positions - Civilian	61,740
Total Other Compensation for Specific Groups	66,488
Other Benefits	
PAG-IBIG Contributions	314
PhilHealth Contributions	1,287
Employees Compensation Insurance Premiums	314
Retirement Gratuity	29,362
Loyalty Award - Civilian	270
Terminal Leave	20,549
Total Other Benefits	52,096
Other Personnel Benefits	
Pension, Civilian Personnel	45,937
Total Other Personnel Benefits	45,937
Total Personnel Services	442,769
Maintenance and Other Operating Expenses	
Travelling Expenses	3,280
Training and Scholarship Expenses	13,175
Supplies and Materials Expenses	11,924
Utility Expenses	16,324
Communication Expenses	5,440
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,206
Professional Services	2,645
General Services	10,940
Repairs and Maintenance	5,457
Taxes, Insurance Premiums and Other Fees	4,002
Other Maintenance and Operating Expenses	
Advertising Expenses	1,259
Printing and Publication Expenses	180
Representation Expenses	8,906

GENERAL APPROPRIATIONS ACT, FY 2020

Transportation and Delivery Expenses	1,814
Rent/Lease Expenses	3,158
Membership Dues and Contributions to Organizations	285
Subscription Expenses	397
Total Maintenance and Other Operating Expenses	92,392
Total Current Operating Expenditures	535,161
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	39,126
Furniture, Fixtures and Books Outlay	1,458
Intangible Assets Outlay	2,152
Total Capital Outlays	42,736
TOTAL NEW APPROPRIATIONS	577,897

GENERAL SUMMARY
THE JUDICIARY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SUPREME COURT OF THE PHILIPPINES AND THE LOWER COURTS	P27,262,339,000	P 6,299,654,000	P 1,433,825,000	P34,995,818,000
B. PRESIDENTIAL ELECTORAL TRIBUNAL	128,576,000	13,045,000	3,300,000	144,921,000
C. SANDIGANBAYAN	794,021,000	294,543,000	277,000,000	1,365,564,000
D. COURT OF APPEALS	1,902,152,000	599,872,000	585,397,000	3,087,421,000
E. COURT OF TAX APPEALS	442,769,000	92,392,000	42,736,000	577,897,000
TOTAL NEW APPROPRIATIONS, THE JUDICIARY	P30,529,857,000	P 7,299,506,000	P 2,342,258,000	P40,171,621,000