

C. SANDIGANBAYAN

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,365,564,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 470,432,000	P 178,497,000	P 50,250,000	P 699,179,000
Support to Operations	18,827,000	9,100,000		27,927,000
Operations	304,762,000	106,946,000	226,750,000	638,458,000
SANDIGANBAYAN ADJUDICATION PROGRAM	304,762,000	106,946,000	226,750,000	638,458,000
TOTAL NEW APPROPRIATIONS	P 794,021,000	P 294,543,000	P 277,000,000	P 1,365,564,000
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Special Provision(s)

1. Administration of Appropriations. The appropriations provided herein for the Sandiganbayan shall be administered by the Presiding Justice of Sandiganbayan, subject to the provisions of P.D. No. 985, as amended, E.O. No. 292, s. 1987, and other budgeting, accounting and auditing rules and regulations.

2. Non-Recurring Expenses. All non-recurring items of appropriations authorized herein such as, but not limited to, foreign-assisted projects and locally-funded projects, shall not form part of the Sandiganbayan's appropriations that may not be reduced by Congress under Section 3, Article VIII of the Constitution. The Supreme Court en banc, through a resolution, shall affirm the items of appropriation in the Judiciary's budget that are non-recurring, as defined above, and which shall not be considered in the total appropriations that may not be reduced.

3. Payment of Adjusted Pension. The amounts appropriated herein for payment of pensions to retired Justices shall be adjusted at the rates authorized under Section 3-A of R.A. No. 910, as amended, and implemented by SC A.N. No. 91-8-225-C.A.

4. Reporting and Posting Requirements. The Sandiganbayan shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) Sandiganbayan's website

The Sandiganbayan shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 320,222,000	P 178,497,000	P 50,250,000	P 548,969,000
Administration of Personnel Benefits	150,210,000			150,210,000
Sub Total, General Administration and Support	470,432,000	178,497,000	50,250,000	699,179,000
Support to Operations				
Legal and Compliance Services	18,827,000	9,100,000		27,927,000
Sub-Total, Support to Operations	18,827,000	9,100,000		27,927,000
Operations				
Judgment of Graft and Corrupt Practices Committed by Public Officials and Employees Independently, Effectively and Efficiently Rendered	304,762,000	106,946,000	226,750,000	638,458,000
SANDIGANBAYAN ADJUDICATION PROGRAM	304,762,000	106,946,000	226,750,000	638,458,000
CASE MANAGEMENT SUB-PROGRAM				
Docketing, Processing, Reporting and Calendaring of Cases for Hearing and Conduct of Proceedings	45,147,000	30,080,000		75,227,000
TRIAL MANAGEMENT SUB-PROGRAM	40,927,000	13,560,000		54,487,000
Trial of Cases, Preparation and Promulgation of Decisions and Issuance Processes	40,927,000	13,560,000		54,487,000

GENERAL APPROPRIATIONS ACT, FY 2020

CASE DISPOSITION MANAGEMENT SUB-PROGRAM	218,688,000	63,306,000	29,351,000	311,345,000
Review of Case Records, Drafting and Promulgation of Decisions or Resolutions Disposing Cases	218,688,000	63,306,000	29,351,000	311,345,000
Project(s)				
Locally-Funded Project(s)				
Construction of Sandiganbayan Building II			147,399,000	147,399,000
Completion of Sandiganbayan Building, Baguio City			50,000,000	50,000,000
Sub-Total, Operations	304,762,000	106,946,000	226,750,000	638,458,000
TOTAL NEW APPROPRIATIONS	P 794,021,000	P 294,543,000	P 277,000,000	P 1,365,564,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	220,527
Creation of New Positions	25,168
Reclassification of Positions	22,987

Total Permanent Positions	268,682
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Other Compensation Common to All

Personnel Economic Relief Allowance	9,744
Representation Allowance	7,554
Transportation Allowance	7,554
Clothing and Uniform Allowance	2,436
Mid-Year Bonus - Civilian	18,378
Year End Bonus	18,378
Cash Gift	2,030
Step Increment	552
Productivity Enhancement Incentive	2,030

Total Other Compensation Common to All	68,656
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	222
Longevity Pay	5,221
Lump-sum for filling of Positions - Civilian	131,463
Other Personnel Benefits	183,631

Total Other Compensation for Specific Groups	320,537
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Other Benefits	
PAG-IBIG Contributions	488
PhilHealth Contributions	1,781
Employees Compensation Insurance Premiums	488
Retirement Gratuity	12,265
Loyalty Award - Civilian	240
Terminal Leave	22,876
Total Other Benefits	38,138
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Non-Permanent Positions	29,687
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Other Personnel Benefits	
Pension, Civilian Personnel	68,321
Total Other Personnel Benefits	68,321
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Total Personnel Services	794,021
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Maintenance and Other Operating Expenses	
Travelling Expenses	20,554
Training and Scholarship Expenses	17,098
Supplies and Materials Expenses	74,291
Utility Expenses	25,767
Communication Expenses	15,949
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,038
Professional Services	7,406
General Services	21,015
Repairs and Maintenance	45,211
Taxes, Insurance Premiums and Other Fees	5,918
Other Maintenance and Operating Expenses	
Advertising Expenses	252
Printing and Publication Expenses	213
Representation Expenses	2,976
Transportation and Delivery Expenses	135
Rent/Lease Expenses	5,840
Subscription Expenses	461
Donations	5
Other Maintenance and Operating Expenses	46,414
Total Maintenance and Other Operating Expenses	294,543
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Total Current Operating Expenditures	1,088,564
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	197,399
Machinery and Equipment Outlay	66,931

GENERAL APPROPRIATIONS ACT, FY 2020

Transportation Equipment Outlay

6,400

Furniture, Fixtures and Books Outlay

6,270

Total Capital Outlays

277,000

TOTAL NEW APPROPRIATIONS

1,365,564
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