

XXIX. JOINT LEGISLATIVE-EXECUTIVE COUNCILS

A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL

For operations, as indicated hereunder.....P 4,361,000
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New Appropriations, by Program
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations	P 3,377,000	P 984,000		P 4,361,000
LEDAC SECRETARIAT SUPPORT PROGRAM	3,377,000	984,000		4,361,000
TOTAL NEW APPROPRIATIONS	P 3,377,000	P 984,000		P 4,361,000

Special Provision(s)

1. Reporting and Posting Requirements. The Legislative-Executive Development Advisory Council (LEDAC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LEDAC's website.

The LEDAC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
Operations				
Effective collaboration among the executive and legislative branches of government and key stakeholders in decision and policy-making enhanced	P 3,377,000	P 984,000		P 4,361,000

LEDAC SECRETARIAT SUPPORT PROGRAM	3,377,000	984,000	4,361,000
Provision of technical and secretariat support services to the Council and its sub-committee and technical working group	3,377,000	984,000	4,361,000
Sub-total, Operations	3,377,000	984,000	4,361,000
TOTAL NEW APPROPRIATIONS	P 3,377,000	P 984,000	P 4,361,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,351

Total Permanent Positions

2,351

Other Compensation Common to All

Personnel Economic Relief Allowance

72

Clothing and Uniform Allowance

18

Mid-Year Bonus

196

Year End Bonus

196

Cash Gift

15

Productivity Enhancement Incentive

15

Step Increment

6

Total Other Compensation Common to All

518

Other Benefits

PAG-IBIG Contributions

4

PhilHealth Contributions

20

Employees Compensation Insurance Premiums

4

Total Other Benefits

28

Non-Permanent Positions

480

Total Personnel Services

3,377

Maintenance and Other Operating Expenses

Travelling Expenses

2

Training and Scholarship Expenses

316

Supplies and Materials Expenses

109

Communication Expenses

24

Professional Services

100

Repairs and Maintenance

6

Taxes, Insurance Premiums and Other Fees	11
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	105
Representation Expenses	311
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Total Maintenance and Other Operating Expenses	984
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Total Current Operating Expenditures	4,361
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TOTAL NEW APPROPRIATIONS	4,361
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GENERAL SUMMARY

JOINT LEGISLATIVE-EXECUTIVE COUNCILS

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. LEGISLATIVE-EXECUTIVE DEVELOPMENT ADVISORY COUNCIL	P 3,377,000	P 984,000		P 4,361,000
TOTAL NEW APPROPRIATIONS, JOINT LEGISLATIVE-EXECUTIVE COUNCILS	P 3,377,000	P 984,000		P 4,361,000