

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 72,098,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
-------------------------------	---	----------------------------	--------------

PROGRAMS

General Administration and Support	P 15,164,000	P 5,294,000	P 2,170,000	P 22,628,000
------------------------------------	--------------	-------------	-------------	--------------

Operations	15,360,000	33,252,000	858,000	49,470,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	15,360,000	33,252,000	858,000	49,470,000
TOTAL NEW APPROPRIATIONS	P 30,524,000 P	38,546,000 P	3,028,000 P	72,098,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 12,453,000 P	5,294,000 P	2,170,000 P	19,917,000
Administration of Personnel Benefits	2,711,000			2,711,000
Sub-total, General Administration and Support	15,164,000	5,294,000	2,170,000	22,628,000
Operations				
More responsive trade training center	15,360,000	33,252,000	858,000	49,470,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	15,360,000	33,252,000	858,000	49,470,000
Planning, policy formulation and provision of trade related training research	5,032,000	10,827,000		15,859,000
Development and implementation of training modules	5,746,000	8,442,000	858,000	15,046,000

Management and maintenance of facilities for training, exhibitions, conferences and other activities	4,582,000	13,983,000		18,565,000
Sub-total, Operations	15,360,000	33,252,000	858,000	49,470,000
TOTAL NEW APPROPRIATIONS	P 30,524,000 P	38,546,000 P	3,028,000 P	72,098,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 21,275

Total Permanent Positions 21,275

Other Compensation Common to All

Personnel Economic Relief Allowance 1,128

Representation Allowance 348

Transportation Allowance 348

Clothing and Uniform Allowance 282

Mid-Year Bonus - Civilian 1,773

Year End Bonus 1,773

Cash Gift 235

Productivity Enhancement Incentive 235

Step Increment 54

Total Other Compensation Common to All 6,176

Other Benefits

PAG-IBIG Contributions 56

PhilHealth Contributions 230

Employees Compensation Insurance Premiums 56

Loyalty - Award Civilian 20

Terminal Leave 2,711

Total Other Benefits 3,073

Total Personnel Services 30,524

Maintenance and Other Operating Expenses

Travelling Expenses 786

Training and Scholarship Expenses 1,411

Supplies and Materials Expenses 1,132

Utility Expenses 7,907

Communication Expenses 2,149

GENERAL APPROPRIATIONS ACT, FY 2020

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	13,588
General Services	7,055
Repairs and Maintenance	946
Taxes, Insurance Premiums and Other Fees	246
Other Maintenance and Operating Expenses	
Advertising Expenses	1,981
Printing and Publication Expenses	783
Representation Expenses	166
Rent/Lease Expenses	46
Membership Dues and Contributions to Organizations	3
Subscription Expenses	245
Total Maintenance and Other Operating Expenses	38,546
Total Current Operating Expenditures	69,070
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,428
Intangible Assets Outlay	600
Total Capital Outlays	3,028
TOTAL NEW APPROPRIATIONS	72,098