

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 152,124,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 4,510,000	P 28,166,000	P 2,580,000	P 35,256,000

Operations	16,914,000	99,954,000	116,868,000
DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM	16,914,000	99,954,000	116,868,000
TOTAL NEW APPROPRIATIONS	P 21,424,000	P 128,120,000	P 2,580,000 P 152,124,000

Special Provision(s)

1. **Agricultural Design Innovation.** As the design promotion arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials, including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development program; and (ii) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, guinit, manila palm husk, papaya bark, tikog, pandan, peanut shells, and other similar materials and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw or semi-processed indigenous materials and agricultural wastes and translate them into innovative and market-competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 4,510,000	P 28,166,000	P 2,580,000	P 35,256,000
Sub-total, General Administration and Support	4,510,000	28,166,000	2,580,000	35,256,000
Operations				
Strong design culture cultivated and global competitiveness of Philippine products improved through design	16,914,000	99,954,000		116,868,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM	16,914,000	99,954,000		116,868,000

Planning, policy formulation and review	2,468,000	12,946,000	15,414,000
Design Innovation	8,007,000	34,726,000	42,733,000
Design promotion and industry development	6,439,000	52,282,000	58,721,000
Sub-total, Operations	16,914,000	99,954,000	116,868,000
TOTAL NEW APPROPRIATIONS	P 21,424,000	P 128,120,000	P 2,580,000 P 152,124,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 16,107

Total Permanent Positions 16,107

Other Compensation Common to All

Personnel Economic Relief Allowance 840

Representation Allowance 108

Transportation Allowance 108

Clothing and Uniform Allowance 210

Mid-Year Bonus - Civilian 1,342

Year End Bonus 1,342

Cash Gift 175

Productivity Enhancement Incentive 175

Step Increment 41

Total Other Compensation Common to All 4,341

Other Benefits

PAG-IBIG Contributions 42

PhilHealth Contributions 172

Employees Compensation Insurance Premiums 42

Loyalty Award - Civilian 30

Total Other Benefits 286

Non-Permanent Positions 690

Total Personnel Services 21,424

Maintenance and Other Operating Expenses

Travelling Expenses	7,125
Training and Scholarship Expenses	7,154
Supplies and Materials Expenses	10,222
Utility Expenses	6,240
Communication Expenses	5,054
Awards/Rewards and Prizes	90
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	57,561
General Services	4,167
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	382
Other Maintenance and Operating Expenses	
Advertising Expenses	1,710
Printing and Publication Expenses	4,250
Representation Expenses	1,216
Transportation and Delivery Expenses	2,240
Rent/Lease Expenses	11,350
Membership Dues and Contributions to Organizations	6
Subscription Expenses	8,885
Total Maintenance and Other Operating Expenses	128,120
Total Current Operating Expenditures	149,544
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,580
Total Capital Outlays	2,580
TOTAL NEW APPROPRIATIONS	152,124