

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....	P 157,061,000
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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 7,579,000	P 51,576,000	P 3,715,000	P 62,870,000
Operations	46,389,000	47,402,000	400,000	94,191,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	24,224,000	34,221,000		58,445,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	22,165,000	13,181,000	400,000	35,746,000
TOTAL NEW APPROPRIATIONS	P 53,968,000	P 98,978,000	P 4,115,000	P 157,061,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Projects

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 7,454,000	P 51,576,000	P 3,715,000	P 62,745,000
Administration of Personnel Benefits	125,000			125,000
Sub-total, General Administration and Support	7,579,000	51,576,000	3,715,000	62,870,000
Operations				
Competitiveness of the construction industry increased	46,389,000	47,402,000	400,000	94,191,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	24,224,000	34,221,000		58,445,000

Domestic and overseas construction service promotion and development	2,538,000	13,546,000		16,084,000
Industry policy development	10,725,000	12,643,000		23,368,000
Capacity Building for human resources in the construction industry	10,961,000	8,032,000		18,993,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	22,165,000	13,181,000	400,000	35,746,000
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization	10,642,000	12,066,000	400,000	23,108,000
Investigation and litigation of violations on Contractors License Law	5,016,000	613,000		5,629,000
Resolution of claims and disputes under construction contract through arbitration and mediation	6,507,000	502,000		7,009,000
Sub-total, Operations	46,389,000	47,402,000	400,000	94,191,000
TOTAL NEW APPROPRIATIONS	P 53,968,000	P 98,978,000	P 4,115,000	P 157,061,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	41,509
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Total Permanent Positions	41,509
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,896
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	474
Mid-Year Bonus - Civilian	3,459
Year End Bonus	3,459
Cash Gift	395
Productivity Enhancement Incentive	395
Step Increment	104

Total Other Compensation Common to All	11,742
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GENERAL APPROPRIATIONS ACT, FY 2020

Other Benefits	
PAG-IBIG Contributions	95
PhilHealth Contributions	402
Employees Compensation Insurance Premiums	95
Terminal Leave	125
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Total Other Benefits	717
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Total Personnel Services	53,968
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Maintenance and Other Operating Expenses	
Travelling Expenses	9,159
Training and Scholarship Expenses	2,859
Supplies and Materials Expenses	4,816
Utility Expenses	4,596
Communication Expenses	1,421
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	702
Professional Services	25,511
General Services	6,018
Repairs and Maintenance	2,652
Taxes, Insurance Premiums and Other Fees	1,195
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	2,379
Representation Expenses	7,430
Rent/Lease Expenses	23,427
Subscription Expenses	1,806
Other Maintenance and Operating Expenses	4,957
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Total Maintenance and Other Operating Expenses	98,978
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Total Current Operating Expenditures	152,946
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	415
Transportation Equipment Outlay	3,300
Furniture, Fixtures and Book Outlay	400
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Total Capital Outlays	4,115
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TOTAL NEW APPROPRIATIONS	157,061
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