

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder.....

P 370,771,000

New Appropriations, by Program

Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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PROGRAMS

General Administration and Support	P	56,623,000	P	106,471,000	P	18,515,000	P	181,609,000
Operations		111,617,000		77,545,000				189,162,000
INDUSTRY DEVELOPMENT PROGRAM		37,636,000		31,610,000				69,246,000
INVESTMENT PROMOTION PROGRAM		73,981,000		45,935,000				119,916,000
TOTAL NEW APPROPRIATIONS	P	168,240,000	P	184,016,000	P	18,515,000	P	370,771,000

Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	51,547,000	P 106,471,000	P 18,515,000	P 176,533,000
Administration of Personnel Benefits		5,076,000			5,076,000
Sub-total, General Administration and Support		56,623,000	106,471,000	18,515,000	181,609,000
Operations					
Competitive Industries Developed		37,636,000	31,610,000		69,246,000
INDUSTRY DEVELOPMENT PROGRAM		37,636,000	31,610,000		69,246,000
Policy Analysis and Advocacy Formulation		13,575,000	11,327,000		24,902,000
Implementation of the Comprehensive National Industrial Strategy		24,061,000	11,623,000		35,684,000
Project(s)					

Locally-Funded Project(s)	8,660,000	8,660,000
Industry Development Program	8,660,000	8,660,000
Investment Increased	73,981,000	45,935,000
INVESTMENT PROMOTION PROGRAM	73,981,000	45,935,000
Promotion of Foreign Investments	14,768,000	14,327,000
Promotion of Local Investment	16,115,000	15,265,000
Registration and Supervision of Investment Projects	23,166,000	1,634,000
Dispensation of Incentives	9,778,000	3,138,000
Provision of Investment Counselling and Aftercare Services	10,154,000	3,385,000
Project(s)		
Locally-Funded Project(s)	8,186,000	8,186,000
Comprehensive Automotive Resurgence Strategy (CARS)	8,186,000	8,186,000
Sub-total, Operations	111,617,000	77,545,000
TOTAL NEW APPROPRIATIONS	P 168,240,000 P	184,016,000 P 18,515,000 P 370,771,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

126,108

Total Permanent Positions

126,108

Other Compensation Common to All

Personnel Economic Relief Allowance

5,640

Representation Allowance

2,190

Transportation Allowance

2,190

Clothing and Uniform Allowance

1,410

Mid-Year Bonus - Civilian

10,508

Year End Bonus

10,508

Cash Gift

1,175

Productivity Enhancement Incentive

1,175

Step Increment

316

Total Other Compensation Common to All	35,112
Other Benefits	
PAG-IBIG Contributions	284
PhilHealth Contributions	1,251
Employees Compensation Insurance Premium	284
Loyalty Award - Civilian	125
Terminal Leave	5,076
Total Other Benefits	7,020
Total Personnel Services	168,240
Maintenance and Other Operating Expenses	
Travelling Expenses	24,489
Training and Scholarship Expenses	4,186
Supplies and Materials Expenses	13,183
Utility Expenses	10,381
Communication Expenses	9,027
Awards/Rewards and Prizes	900
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,816
Professional Services	11,870
General Services	41,000
Repairs and Maintenance	2,334
Taxes, Insurance Premiums and Other Fees	1,498
Other Maintenance and Operating Expenses	
Advertising Expenses	3,587
Printing and Publication Expenses	2,036
Representation Expenses	13,387
Transportation and Delivery Expenses	386
Rent/Lease Expenses	35,941
Subscription Expenses	7,995
Total Maintenance and Other Operating Expenses	184,016
Total Current Operating Expenditures	352,256
Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,215
Transportation and Equipment Outlay	3,300
Furniture, Fixtures and Books Outlay	7,000
Total Capital Outlays	18,515
TOTAL NEW APPROPRIATIONS	370,771