

E. NATIONAL ANTI-POVERTY COMMISSION

For general administration and support, and operations, as indicated hereunder.....\$ 232,221,000

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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 23,357,000	P 30,671,000	P 5,091,000	P 59,119,000
Operations	38,434,000	134,668,000		173,102,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	38,434,000	134,668,000		173,102,000
TOTAL NEW APPROPRIATIONS	P 61,791,000	P 165,339,000	P 5,091,000	P 232,221,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Anti-Poverty Commission (NAPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System ((URS) or other electronic means for reports not covered by the URS; and
- (b) NAPC's website.

The NAPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 22,672,000	P 30,671,000	P 5,091,000	P 58,434,000
Administration of Personnel Benefits	685,000			685,000
Sub-total, General Administration and Support	23,357,000	30,671,000	5,091,000	59,119,000
Operations				
People-responsive anti-poverty government policies and programs institutionalized	38,434,000	134,668,000		173,102,000
SOCIAL REFORM AND POVERTY ERADICATION COORDINATION AND OVERSIGHT PROGRAM	38,434,000	134,668,000		173,102,000
POLICY, PLAN AND PROGRAM ADVISORY, COORDINATION, DEVELOPMENT, REVIEW AND ADVOCACY SUB-PROGRAM	19,432,000	44,435,000		63,867,000

GENERAL APPROPRIATIONS ACT, FY 2020

Formulation, prototyping and monitoring of policies, plans and programs and inter-agency and inter-stakeholder coordination platforms	19,432,000	36,152,000	55,584,000
Provision of information and advocacy support		8,283,000	8,283,000
BASIC SECTOR PARTNERSHIP AND PARTICIPATORY PLATFORMS DEVELOPMENT AND MAINTENANCE SUB-PROGRAM	19,002,000	90,233,000	109,235,000
Support to consultative and convergence platforms	19,002,000	90,233,000	109,235,000
Sub-total, Operations	38,434,000	134,668,000	173,102,000
TOTAL NEW APPROPRIATIONS	P 61,791,000	P 165,339,000	P 5,091,000 P 232,221,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

32,961

Total Permanent Positions

32,961

Other Compensation Common to All

Personnel Economic Relief Allowance

1,056

Representation Allowance

726

Transportation Allowance

726

Clothing and Uniform Allowance

264

Mid-Year Bonus - Civilian

2,747

Year End Bonus

2,747

Cash Gift

220

Per Diems

17,520

Productivity Enhancement Incentive

220

Step Increment

82

Total Other Compensation Common to All

26,308

Other Compensation for Specific Groups

NATA of Sectoral/Alternative Sectoral Representatives

1,482

Total Other Compensation for Specific Groups

1,482

Other Benefits

PAG-IBIG Contributions

53

PhilHealth Contributions

249

Employees Compensation Insurance Premiums

53

Terminal Leave

685

Total Other Benefits	1,040
Total Personnel Services	61,791
Maintenance and Other Operating Expenses	
Travelling Expenses	49,875
Training and Scholarship Expenses	1,000
Supplies and Materials Expenses	5,297
Utility Expenses	3,000
Communication Expenses	1,521
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	696
Professional Services	59,498
General Services	3,239
Repairs and Maintenance	800
Taxes, Insurance Premiums and Other Fees	210
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	830
Representation Expenses	34,995
Rent/Lease Expenses	4,200
Subscription Expenses	78
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	165,339
Total Current Operating Expenditures	227,130
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,191
Transportation Equipment Outlay	2,900
Total Capital Outlays	5,091
TOTAL NEW APPROPRIATIONS	232,221