

D. JUVENILE JUSTICE AND WELFARE COUNCIL

For general administration and support, and operations, as indicated hereunder.....P 101,698,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 18,059,000	P 5,637,000	P	23,696,000
Operations	22,057,000	55,507,000	438,000	78,002,000
JUVENILE JUSTICE AND WELFARE PROGRAM	22,057,000	55,507,000	438,000	78,002,000
TOTAL NEW APPROPRIATIONS	P 40,116,000	P 61,144,000	P 438,000	P 101,698,000

Special Provision(s)

1. Reporting and Posting Requirements. The Juvenile Justice and Welfare Council (JJWC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) JJWC's website.

The JJWC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support				
General Management and Supervision	P	17,667,000	P	5,637,000
			P	23,304,000
Administration of Personnel Benefits		392,000		392,000
Sub-total, General Administration and Support		18,059,000	5,637,000	23,696,000
Operations				
Coordination of government actions for the implementation of the juvenile intervention programs and activities improved		22,057,000	55,507,000	438,000
				78,002,000
JUVENILE JUSTICE AND WELFARE PROGRAM		22,057,000	55,507,000	438,000
				78,002,000
Formulate policies and coordinate the implementation of plans and programs on children at risk and children in conflict with the law		22,057,000	45,507,000	438,000
				68,002,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Establishment of Bahay Pag-Asa in the Province of Sorsogon			10,000,000	10,000,000
Sub-total, Operations		22,057,000	55,507,000	438,000
				78,002,000
TOTAL NEW APPROPRIATIONS	P	40,116,000	P	61,144,000
			P	438,000
			P	101,698,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				29,333
Total Permanent Positions				29,333
Other Compensation Common to All				
Personnel Economic Relief Allowance				1,560
Representation Allowance				282
Transportation Allowance				282
Clothing and Uniform Allowance				390
Mid-Year Bonus - Civilian				2,444
Year End Bonus				2,444
Cash Gift				325
Productivity Enhancement Incentive				325
Step Increment				74

GENERAL APPROPRIATIONS ACT, FY 2020

Total Other Compensation Common to All	8,126
Other Compensation for Specific Group	
Magna Carta for Public Social Workers	1,781
Total Other Compensation for Specific Group	1,781
Other Benefits	
PAG-IBIG Contributions	78
PhilHealth Contributions	328
Employees Compensation Insurance Premiums	78
Terminal Leave	392
Total Other Benefits	876
Total Personnel Services	40,116
Maintenance and Other Operating Expenses	
Travelling Expenses	6,555
Training and Scholarship Expenses	17,267
Supplies and Materials Expenses	5,320
Utility Expenses	795
Communication Expenses	1,486
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,193
General Services	1,060
Repairs and Maintenance	1,000
Financial Assistance/Subsidy	10,000
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	200
Printing and Publication Expenses	500
Representation Expenses	4,100
Rent/Lease Expenses	3,166
Subscription Expenses	521
Other Maintenance and Operating Expenses	563
Total Maintenance and Other Operating Expenses	61,144
Total Current Operating Expenditures	101,260
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	438
Total Capital Outlays	438
TOTAL NEW APPROPRIATIONS	101,698