

C. INTER-COUNTRY ADOPTION BOARD

For general administration and support, and operations, as indicated hereunder.....P 59,382,000

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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 5,476,000	P 7,703,000	P	13,179,000
Operations	13,526,000	25,907,000	6,770,000	46,203,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	5,419,000	6,770,000	16,542,000
INTER-COUNTRY ADOPTION PROGRAM	9,173,000	20,488,000		29,661,000
TOTAL NEW APPROPRIATIONS	P 19,002,000	P 33,610,000	P 6,770,000	P 59,382,000
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Special Provision(s)

1. Maintenance and Other Operating Expenses Requirements. Notwithstanding any provision of law to the contrary, the amount of Thirty Three Million Six Hundred Ten Thousand Pesos (P33,610,000) appropriated herein shall be released and used for the MOOE requirements of the Inter-Country Adoption Board (ICAB).

All fees, charges, and assessments collected by the ICAB in the exercise of its functions shall accrue to the General Fund.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 616, R.A. No. 11465)

2. Reporting and Posting Requirements. The ICAB shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ICAB's website.

The ICAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 5,476,000	P 7,703,000		P 13,179,000
Sub-total, General Administration and Support	5,476,000	7,703,000		13,179,000
Operations				
Filipino children in suitable permanent adoptive families abroad protected and secured	13,526,000	25,907,000	6,770,000	46,203,000
INTER-COUNTRY ADOPTION REGULATORY PROGRAM	4,353,000	5,419,000	6,770,000	16,542,000
Accredit/Authorize Foreign Adoption Agencies and Child Caring Agencies as Liaison Service Agencies	4,353,000	5,419,000	6,770,000	16,542,000
INTER-COUNTRY ADOPTION PROGRAM	9,173,000	20,488,000		29,661,000
Adjudication/Entrustment of children for inter-country adoption	9,173,000	20,488,000		29,661,000
Sub-total, Operations	13,526,000	25,907,000	6,770,000	46,203,000
TOTAL NEW APPROPRIATIONS	P 19,002,000	P 33,610,000	P 6,770,000	P 59,382,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	14,367
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Total Permanent Positions	14,367
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Other Compensation Common to All

Personnel Economic Relief Allowance	768
Representation Allowance	168
Transportation Allowance	168
Clothing and Uniform Allowance	192
Mid-Year Bonus - Civilian	1,197
Year End Bonus	1,197
Cash Gift	160
Productivity Enhancement Incentive	160
Step Increment	35

Total Other Compensation Common to All	4,045
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Other Compensation for Specific Groups

Magna Carta for Public Social Workers	251
Anniversary Bonus - Civilian	99

Total Other Compensation for Specific Groups	350
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Other Benefits

PAG-IBIG Contributions	38
PhilHealth Contributions	164
Employees Compensation Insurance Premiums	38

Total Other Benefits	240
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Total Personnel Services	19,002
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Maintenance and Other Operating Expenses

Travelling Expenses	6,413
Training and Scholarship Expenses	8,104
Supplies and Materials Expenses	3,547
Utility Expenses	798
Communication Expenses	3,053
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,290
General Services	1,102
Repairs and Maintenance	363
Taxes, Insurance Premiums and Other Fees	120
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	263
Representation Expenses	794
Rent/Lease Expenses	2,340
Subscription Expenses	10
Donations	50
Other Maintenance and Operating Expenses	245

GENERAL APPROPRIATIONS ACT, FY 2020

Total Maintenance and Other Operating Expenses	33,610
Total Current Operating Expenditures	52,612
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	6,770
Total Capital Outlays	6,770
TOTAL NEW APPROPRIATIONS	59,382