

E. OFFICE FOR TRANSPORTATION SECURITY

For general administration and support, and operations, as indicated hereunderP 119,752,000

New Appropriations, by Programs

| PROGRAMS | <u>Current Operating Expenditures</u> | | | |
|------------------------------------|---------------------------------------|---|--------------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| General Administration and Support | P 39,807,000 | P 12,353,000 | | P 52,160,000 |
| Operations | 64,385,000 | 3,207,000 | | 67,592,000 |
| TRANSPORTATION SECURITY PROGRAM | 64,385,000 | 3,207,000 | | 67,592,000 |
| TOTAL NEW APPROPRIATIONS | P 104,192,000 | P 15,560,000 | | P 119,752,000 |

Special Provision(s)

1. **Aviation Security Fees.** In addition to the amounts appropriated herein, Nine Hundred Fifty Million Three Hundred Ninety Three Thousand Pesos (P950,393,000) shall be used for the operating requirements of the National Civil Aviation Security Committee sourced from the collections of aviation security fees in accordance with LOI No. 414-A dated June 17, 1976, as amended.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292, s. 1987.

2. **Reporting and Posting Requirements.** The Office for Transportation Security (OTS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OTS' website.

The OTS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| <u>Current Operating Expenditures</u> | | | |
|--|-------------------------------|---|----------------------------|
| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> |
| | | | <u>Total</u> |
| PROGRAMS | | | |
| General Administration and Support | | | |
| General Management and Supervision | P 36,367,000 | P 12,353,000 | P 48,720,000 |
| Administration of Personnel Benefits | 3,440,000 | | 3,440,000 |
| Sub-total, General Administration and Support | 39,807,000 | 12,353,000 | 52,160,000 |
| Operations | | | |
| Transportation systems secured | 64,385,000 | 3,207,000 | 67,592,000 |
| TRANSPORTATION SECURITY PROGRAM | 64,385,000 | 3,207,000 | 67,592,000 |
| Assessment of the risk vulnerability of transport facilities and infrastructure and issuance of threat advisories | 26,612,000 | 1,332,000 | 27,944,000 |
| Evaluation of capability of transport security trainors and personnel and accreditation of transport security training institutions for issuance of compliance certificates | 7,340,000 | 70,000 | 7,410,000 |
| Policy formulation and development | 3,551,000 | 518,000 | 4,069,000 |
| Audit compliance/non-compliance to security programs and plans | 12,371,000 | 644,000 | 13,015,000 |
| Evaluation of security plans for issuance of compliance certificates | 14,511,000 | 643,000 | 15,154,000 |
| Sub-total, Operations | 64,385,000 | 3,207,000 | 67,592,000 |
| TOTAL NEW APPROPRIATIONS | P 104,192,000 | P 15,560,000 | P 119,752,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent PositionsBasic Salary

73,741

| | |
|---|---------|
| Total Permanent Positions | 73,741 |
| Other Compensation Common to All | |
| Personnel Economic Relief Allowance | 3,384 |
| Representation Allowance | 1,308 |
| Transportation Allowance | 1,308 |
| Clothing and Uniform Allowance | 846 |
| Mid-Year Bonus | 6,146 |
| Year End Bonus | 6,146 |
| Cash Gift | 705 |
| Productivity Enhancement Incentive | 705 |
| Step Increment | 184 |
| Total Other Compensation Common to All | 20,732 |
| Other Compensation for Specific Groups | |
| Lump-sum for Personnel Services | 5,187 |
| Total Compensation for Specific Groups | 5,187 |
| Other Benefits | |
| PAG-IBIG Contributions | 168 |
| PhilHealth Contributions | 756 |
| Employees Compensation Insurance Premiums | 168 |
| Terminal Leave | 3,440 |
| Total Other Benefits | 4,532 |
| Total Personnel Services | 104,192 |
| Maintenance and Other Operating Expenses | |
| Travelling Expenses | 3,090 |
| Training and Scholarship Expenses | 102 |
| Supplies and Materials Expenses | 943 |
| Communication Expenses | 193 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Confidential Expenses | 1,076 |
| Extraordinary and Miscellaneous Expenses | 66 |
| Professional Services | 7,283 |
| General Services | 468 |
| Repairs and Maintenance | 683 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 17 |
| Printing and Publication Expenses | 26 |
| Representation Expenses | 696 |
| Rent/Lease Expenses | 42 |
| Other Maintenance and Operating Expenses | 875 |
| Total Maintenance and Other Operating Expenses | 15,560 |
| Total Current Operating Expenditures | 119,752 |
| TOTAL NEW APPROPRIATIONS | 119,752 |