

B. CIVIL AERONAUTICS BOARD

For general administration and support, and operations, as indicated hereunder.....P 141,123,000

New Appropriations, by Programs

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 18,674,000	P 20,078,000	P 1,376,000	P 40,128,000
Operations	43,860,000	57,135,000		100,995,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	23,853,000	2,444,000		26,297,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	20,007,000	54,691,000		74,698,000
TOTAL NEW APPROPRIATIONS	P 62,534,000	P 77,213,000	P 1,376,000	P 141,123,000

Special Provision(s)

1. Reporting and Posting Requirements. The Civil Aeronautics Board (CAB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CAB's website.

The CAB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,260,000	P 20,078,000	P 1,376,000	P 38,714,000

Administration of Personnel Benefits	1,414,000			1,414,000
Sub-total, General Administration and Support	18,674,000	20,078,000	1,376,000	40,128,000
Operations				
Improved services by adopting policies and encouraging growth through progressive liberalization, fair competition and promotion of users welfare	43,860,000	57,135,000		100,995,000
AIR TRANSPORT DEVELOPMENT AND REGULATORY PROGRAM	23,853,000	2,444,000		26,297,000
Air Transport policy formulation and implementation	12,870,000	2,148,000		15,018,000
Air Transport regulatory services	3,825,000	148,000		3,973,000
Other organizational and system improvement	7,158,000	148,000		7,306,000
AIR PASSENGER BILL OF RIGHTS PROGRAM	20,007,000	54,691,000		74,698,000
Implementation and monitoring of APBR pursuant to DOTC-DTI JAO No. 1	20,007,000	54,691,000		74,698,000
Sub-total, Operations	43,860,000	57,135,000		100,995,000
TOTAL NEW APPROPRIATIONS	P 62,534,000	P 77,213,000	P 1,376,000	P 141,123,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,933

Total Permanent Positions

36,933

Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

630

Transportation Allowance

630

Clothing and Uniform Allowance

468

Honoraria

322

Mid-Year Bonus

3,078

Year End Bonus

3,078

Cash Gift

390

Productivity Enhancement Incentive

390

Step Increment

92

Total Other Compensation Common to All

10,950

GENERAL APPROPRIATIONS ACT, FY 2020

Other Benefits	
PAG-IBIG Contributions	93
PhilHealth Contributions	386
Employees Compensation Insurance Premiums	93
Terminal Leave	1,414
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Total Other Benefits	1,986
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Other Compensation for Specific Groups	
Flying Pay	12,665
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Total Other Compensation for Specific Groups	12,665
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Total Personnel Services	62,534
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Maintenance and Other Operating Expenses	
Travelling Expenses	10,000
Training and Scholarship Expenses	4,500
Supplies and Materials Expenses	2,435
Utility Expenses	5,900
Communication Expenses	7,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	37,000
General Services	2,500
Repairs and Maintenance	1,500
Taxes, Insurance Premiums and Other Fees	200
Other Maintenance and Operating Expenses	
Advertising Expenses	360
Representation Expenses	5,000
Rent/Lease Expenses	300
Subscription Expenses	100
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Total Maintenance and Other Operating Expenses	77,213
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Total Current Operating Expenditures	139,747
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	1,376
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Total Capital Outlays	1,376
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TOTAL NEW APPROPRIATIONS	141,123
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