

## XXV. DEPARTMENT OF TRANSPORTATION

## A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations including locally-funded and foreign-assisted projects as indicated hereunder..... P 83,064,684,000

## New Appropriations, by Programs

PROGRAMS	Current Operating Expenditures				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 990,065,000	P 1,060,276,000	P 7,888,000	P 30,250,000	P 2,088,479,000
Support to Operations	101,407,000	1,101,139,000		9,646,944,000	10,849,490,000
Operations	981,466,000	13,416,105,000		55,729,144,000	70,126,715,000
RAIL TRANSPORT PROGRAM	285,562,000	11,751,634,000		49,398,498,000	61,435,694,000
AVIATION INFRASTRUCTURE PROGRAM				2,446,468,000	2,446,468,000
MARITIME INFRASTRUCTURE PROGRAM				572,506,000	572,506,000
MOTOR VEHICLE REGULATORY PROGRAM	531,848,000	1,370,259,000		2,749,400,000	4,651,507,000
LAND PUBLIC TRANSPORTATION PROGRAM	164,056,000	294,212,000		562,272,000	1,020,540,000
TOTAL NEW APPROPRIATIONS	P 2,072,938,000	P 15,577,520,000	P 7,888,000	P 65,406,338,000	P 83,064,684,000

## Special Provision(s)

1. **Seat Belt Use Promotions and Child Restraint Systems Installation, Use and Maintenance Promotions.** In addition to the amounts appropriated for the Land Transportation Office (LTO), Sixty Six Million Seven Hundred Thirty Eight Thousand Pesos (P66,738,000) shall be used for the implementation of the provisions of R.A. No. 8750 and R.A. No. 11229, including the necessary promotion campaigns on the use of seat belt devices and the installation, use and maintenance of child restraint systems sourced from fines imposed by LTO against drivers, operators, vehicle owners, manufacturers, assemblers, importers or distributors for violation of the rules and regulations on the use and installation of seat belts in accordance with Section 13 of R.A. No. 8750 and Sections 11 and 14 of R.A. No. 11229.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Servicing of Metro Rail Transit Obligations.** The amount needed for the payment of prior and current years' obligations for equity rental, maintenance fees and other obligations due to the Metro Rail Transit Corporation (MRTC), as specified in the build-lease-and-transfer agreement between the DOTr and MRTC, shall be charged against the fare box revenue and all non-rail collections or income of the MRTI 3.

Any deficiency in collections or income may be augmented by the amounts appropriated herein for mass transport subsidy.

3. **Engineering and Administrative Overhead Expenses.** The DOTr is authorized to deduct engineering and administrative overhead (EAO) expenses for infrastructure projects costing more than Five Million Pesos (P5,000,000) but not to exceed three percent (3%) of the project cost.

The authorized EAO expenses shall be limited to: (i) administrative overhead including the hiring of individuals engaged through job-orders or contracts of service or such other engagement of personnel without any employer-employee relationship; (ii) pre-construction activities after detailed engineering; (iii) construction project management; (iv) testing and quality control; (v) acquisition, rehabilitation and repair of related equipment and parts; and (vi) contingencies in relation to pre-construction activities. The EAO expenses shall be treated or booked-up as capitalized expenditures and form part of the project cost.

Disbursements or expenditures by the DOTr in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. **Construction of Various Airports and Navigational Facilities.** The amount appropriated herein for the construction of various airports and navigational facilities, and acquisition of navigational equipment shall be recorded in the books of accounts of the DOTr and transferred to the Civil Aviation Authority of the Philippines as equity contribution of the National Government in accordance with Section 14 of R.A. No. 9497.

5. **Inventory of Rail System Spare Parts.** The DOTr, Philippine National Railways, Light Rail Transit Authority, the Panay Railways, Incorporated, the North Luzon Railways Corporation, and all other rail offices and agencies are authorized to maintain and ensure continued availability of adequate spare parts inventory. The purchase of spare parts exceeding the agency's one-year requirement shall be subject to the approval of the President of the Philippines, upon the joint recommendation of the Chairperson of the COA and the Secretary of the DOTr.

6. **Right-of-Way Acquisition.** The amount appropriated herein for the payment of Right-of-Way (ROW) shall be used exclusively for the Right-of-Way expenses authorized under R.A. No. 10752, relative to the implementation of infrastructure projects of the DOTr, such as, but not limited to the following: Mindanao Railway Project, Kalibo International Airport, Roxas Airport, Dumaguete Airport, Calbayog Airport, Ipil Airport, Zamboanga Airport, Mati Airport, M'Lang Airport, North-South Commuter Railway System, Metro Manila Subway Project Phase I, PNR South Long Haul, and New Cebu International Container Port Project. The DOTr shall ensure that all ROW expenses are settled before the commencement of projects.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. 292.

7. **Monitoring of the Implementation of Fare Discount Laws.** The Land Transportation Franchising and Regulatory Board (LTFRB) shall monitor the implementation of the following laws granting fare discounts:

(1) Section 288 of the National Internal Revenue Code, as amended by R.A. No. 10963 or the "Tax Reform for Acceleration and Inclusion (TRAIN)" Law;

(2) Section 5 of R.A. No. 11314 or the "Student Fare Discount Act";

(3) Section 4 of R.A. No. 7432, as amended by R.A. No. 9257 (Expanded Senior Citizens Act of 2003) and R.A. No. 9994 (Expanded Senior Citizens Act of 2010); and

(4) Section 32 of R.A. No. 7277 or the "Magna Carta for Persons with Disability", as amended.

8. **Resettlement of Project-Affected Persons (PAPs) who are Pag-Ibig Fund Members.** The DOTr may enter into a Memorandum of Agreement (MOA) in accordance with R.A. No. 10752, otherwise known as "The Right-Of-Way Act" with the Home Development Mutual Fund (HDMF) and other appropriate government agencies under existing laws, for the resettlement of Pag-Ibig Fund members affected by the DOTr projects. The MOA shall include the necessary support that will be provided to HDMF members, which may include cash grants and loans to its members for the purpose of acquiring houses under the government housing projects.

(CONDITIONAL IMPLEMENTATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 611, R.A. No. 11465)

9. **Reporting and Posting Requirements.** The DOTr shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DOTr's website.

The DOTr shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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**Current Operating Expenditures**

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 919,317,000	P 1,059,688,000	P 7,888,000	P 30,250,000	P 2,017,143,000

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## GENERAL APPROPRIATIONS ACT, FY 2020

National Capital Region (NCR)	456,269,000	717,415,000	7,888,000	30,250,000	1,211,822,000
Central Office	228,652,000	413,578,000	7,888,000	30,250,000	680,368,000
Central Office (LTO)	104,031,000	231,226,000			335,257,000
Regional Office - NCR (LTO)	101,530,000	54,649,000			156,179,000
Central Office (LTFRB)	22,056,000	17,962,000			40,018,000
Region I - Ilocos	36,248,000	21,466,000			57,714,000
Regional Office - I (LTO)	36,248,000	21,466,000			57,714,000
Cordillera Administrative Region (CAR)	30,860,000	10,883,000			41,743,000
Regional Office - CAR	30,860,000	10,883,000			41,743,000
Region II - Cagayan Valley	28,359,000	23,326,000			51,685,000
Regional Office - II (LTO)	28,359,000	23,326,000			51,685,000
Region III - Central Luzon	38,900,000	42,525,000			81,425,000
Regional Office - III (LTO)	38,900,000	42,525,000			81,425,000
Region IVA - CALABARZON	53,237,000	67,150,000			120,387,000
Regional Office - IVA (LTO)	53,237,000	67,150,000			120,387,000
Region IVB - MIMAROPA	20,602,000	6,066,000			26,668,000
Regional Office - IVB (LTO)	20,602,000	6,066,000			26,668,000
Region V - Bicol	32,661,000	19,844,000			52,505,000
Regional Office - V (LTO)	32,661,000	19,844,000			52,505,000
Region VI - Western Visayas	35,279,000	16,153,000			51,432,000
Regional Office - VI (LTO)	35,279,000	16,153,000			51,432,000
Region VII - Central Visayas	18,386,000	22,267,000			40,653,000
Regional Office - VII (LTO)	18,386,000	22,267,000			40,653,000
Region VIII - Eastern Visayas	45,308,000	17,725,000			63,033,000
Regional Office - VIII (LTO)	45,308,000	17,725,000			63,033,000
Region IX - Zamboanga Peninsula	25,736,000	16,426,000			42,162,000
Regional Office - IX (LTO)	25,736,000	16,426,000			42,162,000
Region X - Northern Mindanao	24,685,000	23,214,000			47,899,000
Regional Office - X (LTO)	24,685,000	23,214,000			47,899,000

Region XI - Davao	25,693,000	17,156,000		42,849,000	
Regional Office - XI (LTO)	25,693,000	17,156,000		42,849,000	
Region XII - SOCCSKSARGEN	23,731,000	22,750,000		46,481,000	
Regional Office - XII (LTO)	23,731,000	22,750,000		46,481,000	
Region XIII - CARAGA	23,363,000	15,322,000		38,685,000	
Regional Office - XIII	23,363,000	15,322,000		38,685,000	
Operation of the DOTr Action/Monitoring Center	12,536,000	247,000		12,783,000	
National Capital Region (NCR)	12,536,000	247,000		12,783,000	
Central Office	12,536,000	247,000		12,783,000	
Conduct of conferences, seminars and trainings including the granting of scholarships	2,956,000	341,000		3,297,000	
National Capital Region (NCR)	2,956,000	341,000		3,297,000	
Central Office	2,956,000	341,000		3,297,000	
Administration of Personnel Benefits	55,256,000			55,256,000	
National Capital Region (NCR)	48,327,000			48,327,000	
Central Office	3,882,000			3,882,000	
Central Office (LTO)	40,225,000			40,225,000	
Central Office (LTFRB)	4,220,000			4,220,000	
Cordillera Administrative Region (CAR)	1,152,000			1,152,000	
Regional Office - CAR	1,152,000			1,152,000	
Region XIII - CARAGA	5,777,000			5,777,000	
Regional Office - XIII	5,777,000			5,777,000	
Sub-total, General Administration and Support	990,065,000	1,060,276,000	7,888,000	30,250,000	2,088,479,000
Support to Operations	101,407,000	1,101,139,000		9,646,944,000	10,849,490,000
Program planning and standards development for transportation and communications services, including infrastructure projects	69,407,000	1,071,649,000			1,141,056,000
National Capital Region (NCR)	69,407,000	1,071,649,000			1,141,056,000
Central Office	69,407,000	1,071,649,000			1,141,056,000

Feasibility Studies including Pre-Feasibility and Development Research Studies/Project Management/Preliminary Detailed Engineering and Design of Transportation Infrastructure Projects		285,000,000	285,000,000
National Capital Region (NCR)		285,000,000	285,000,000
Central Office		285,000,000	285,000,000
Payment of Right-of-Way		9,000,000,000	9,000,000,000
National Capital Region (NCR)		9,000,000,000	9,000,000,000
Central Office		9,000,000,000	9,000,000,000
Operation of the Philippine Railway Institute	32,000,000 29,490,000	1,300,000	62,790,000
National Capital Region (NCR)	32,000,000 29,490,000	1,300,000	62,790,000
Central Office	32,000,000 29,490,000	1,300,000	62,790,000
Project(s)			
Foreign-Assisted Project(s)		360,644,000	360,644,000
Infrastructure Preparation and Innovation Facility (IPIF)		360,644,000	360,644,000
Loan Proceeds		252,451,000	252,451,000
National Capital Region (NCR)		252,451,000	252,451,000
Central Office		252,451,000	252,451,000
GOP Counterpart		108,193,000	108,193,000
National Capital Region (NCR)		108,193,000	108,193,000
Central Office		108,193,000	108,193,000
Sub-total, Support to Operations	101,407,000 1,101,139,000	9,646,944,000	10,849,490,000
Operations		981,466,000 13,416,105,000	55,729,144,000 70,126,715,000
Rail transport services improved		285,562,000 11,751,634,000	49,398,498,000 61,435,694,000
RAIL TRANSPORT PROGRAM		285,562,000 11,751,634,000	49,398,498,000 61,435,694,000
METRO RAIL TRANSIT (MRT) SUB-PROGRAM		285,562,000 6,688,773,000	6,974,335,000
Operation and Maintenance of the Metro Rail Transit		285,562,000 625,141,000	910,703,000
National Capital Region (NCR)		285,562,000 625,141,000	910,703,000
Central Office		285,562,000 625,141,000	910,703,000

Project(s)			
Locally-Funded Project(s)	6,063,632,000		6,063,632,000
Subsidy for Mass Transport (MRT3)	6,063,632,000		6,063,632,000
National Capital Region (NCR)	6,063,632,000		6,063,632,000
Central Office	6,063,632,000		6,063,632,000
RAILWAY CONSTRUCTION, REHABILITATION AND IMPROVEMENT SUB-PROGRAM	5,062,861,000	49,398,498,000	54,461,359,000
Project(s)			
Locally-Funded Project(s)		1,000,000	1,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure-Railways		1,000,000	1,000,000
National Capital Region (NCR)		1,000,000	1,000,000
Central Office		1,000,000	1,000,000
Foreign-Assisted Project(s)	5,062,861,000	49,397,498,000	54,460,359,000
LRT Line 1 Cavite Extension Project		74,042,000	74,042,000
GOP Counterpart		74,042,000	74,042,000
National Capital Region (NCR)		74,042,000	74,042,000
Central Office		74,042,000	74,042,000
Metro Manila Subway Project Phase 1		9,780,682,000	9,780,682,000
Loan Proceeds		4,648,665,000	4,648,665,000
National Capital Region (NCR)		4,648,665,000	4,648,665,000
Central Office		4,648,665,000	4,648,665,000
GOP Counterpart		5,132,017,000	5,132,017,000
National Capital Region (NCR)		5,132,017,000	5,132,017,000
Central Office		5,132,017,000	5,132,017,000
Metro Rail Transit Line 3 Rehabilitation Project	5,062,861,000		5,062,861,000
Loan Proceeds	4,520,412,000		4,520,412,000
National Capital Region (NCR)	4,520,412,000		4,520,412,000
Central Office	4,520,412,000		4,520,412,000
GOP Counterpart	542,449,000		542,449,000
National Capital Region (NCR)	542,449,000		542,449,000
Central Office	542,449,000		542,449,000

North-South Commuter Railway System	38,569,494,000	38,569,494,000
Loan Proceeds	20,667,555,000	20,667,555,000
National Capital Region (NCR)	20,667,555,000	20,667,555,000
Central Office	20,667,555,000	20,667,555,000
GOV Counterpart	17,901,939,000	17,901,939,000
National Capital Region (NCR)	17,901,939,000	17,901,939,000
Central Office	17,901,939,000	17,901,939,000
PNR South Long Haul Project	877,137,000	877,137,000
GOV Counterpart	877,137,000	877,137,000
National Capital Region (NCR)	877,137,000	877,137,000
Central Office	877,137,000	877,137,000
Mindanao Railway Project	96,143,000	96,143,000
GOV Counterpart	96,143,000	96,143,000
National Capital Region (NCR)	96,143,000	96,143,000
Central Office	96,143,000	96,143,000
Air and water transport facilities and services improved	3,018,974,000	3,018,974,000
AVIATION INFRASTRUCTURE PROGRAM	2,446,468,000	2,446,468,000
Project(s)		
Locally-Funded Project(s)	2,446,468,000	2,446,468,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Aviation	1,000,000	1,000,000
National Capital Region (NCR)	1,000,000	1,000,000
Central Office	1,000,000	1,000,000
Tuguegarao Airport	20,468,000	20,468,000
National Capital Region (NCR)	20,468,000	20,468,000
Central Office	20,468,000	20,468,000
Catbalogan Airport	325,000,000	325,000,000
National Capital Region (NCR)	325,000,000	325,000,000
Central Office	325,000,000	325,000,000



General Santos Airport	125,000,000	125,000,000
National Capital Region (NCR)	125,000,000	125,000,000
Central Office	125,000,000	125,000,000
Manila Airport	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000
Bukidnon Airport	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
Laguindingan Airport	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
Sangley Airport	500,000,000	500,000,000
National Capital Region (NCR)	500,000,000	500,000,000
Central Office	500,000,000	500,000,000
Virac Airport	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
Ormoc Airport	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
Antique Airport	100,000,000	100,000,000
National Capital Region (NCR)	100,000,000	100,000,000
Central Office	100,000,000	100,000,000
San Jose (Mindoro) Airport	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
MARITIME INFRASTRUCTURE PROGRAM	572,506,000	572,506,000
Project(s)		
Locally-Funded Project(s)	360,820,000	360,820,000



Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Maritime			1,000,000	1,000,000
National Capital Region (NCR)			1,000,000	1,000,000
Central Office			1,000,000	1,000,000
Construction of Agoo Multi-Purpose Port, Agoo, La Union			65,000,000	65,000,000
National Capital Region (NCR)			65,000,000	65,000,000
Central Office			65,000,000	65,000,000
Construction of Brgy. Pag-Asa Port Kalayaan, Palawan			227,500,000	227,500,000
National Capital Region (NCR)			227,500,000	227,500,000
Central Office			227,500,000	227,500,000
Construction of Brgy. 3 Port, Malilipot, Albay			52,320,000	52,320,000
National Capital Region (NCR)			52,320,000	52,320,000
Central Office			52,320,000	52,320,000
Construction of San Jose Port, Sitio Talisay Brgy. Dolo, San Jose, Camarines Sur			15,000,000	15,000,000
National Capital Region (NCR)			15,000,000	15,000,000
Central Office			15,000,000	15,000,000
Foreign-Assisted Project(s)			211,686,000	211,686,000
Maritime Safety Capability Improvement Project, Phase 2			6,500,000	6,500,000
GOP Counterpart			6,500,000	6,500,000
National Capital Region (NCR)			6,500,000	6,500,000
Central Office			6,500,000	6,500,000
New Cebu International Container Port Project			205,186,000	205,186,000
GOP Counterpart			205,186,000	205,186,000
National Capital Region (NCR)			205,186,000	205,186,000
Central Office			205,186,000	205,186,000
Road transport services improved	695,904,000	1,664,471,000	3,311,672,000	5,672,047,000
MOTOR VEHICLE REGULATORY PROGRAM	531,848,000	1,370,259,000	2,749,400,000	4,651,507,000

Motor vehicle registration system	249,586,000	977,179,000	2,600,000	1,229,365,000
National Capital Region (NCR)	52,551,000	806,097,000		858,648,000
Central Office (LTO)	8,713,000	696,747,000		705,460,000
Regional Office - NCR (LTO)	43,838,000	109,350,000		153,188,000
Region I - Ilocos	13,421,000	14,006,000		27,427,000
Regional Office - I (LTO)	13,421,000	14,006,000		27,427,000
Cordillera Administrative Region (CAR)	13,339,000	14,433,000	2,600,000	30,372,000
Regional Office - CAR	13,339,000	14,433,000	2,600,000	30,372,000
Region II - Cagayan Valley	7,064,000	3,996,000		11,060,000
Regional Office - II (LTO)	7,064,000	3,996,000		11,060,000
Region III - Central Luzon	29,999,000	42,600,000		72,599,000
Regional Office - III (LTO)	29,999,000	42,600,000		72,599,000
Region IVA - CALABARZON	32,887,000	2,350,000		35,237,000
Regional Office - IVA (LTO)	32,887,000	2,350,000		35,237,000
Region IVB - MIMAROPA	4,202,000	5,676,000		9,878,000
Regional Office - IVB (LTO)	4,202,000	5,676,000		9,878,000
Region V - Bicol	12,260,000	3,006,000		15,266,000
Regional Office - V (LTO)	12,260,000	3,006,000		15,266,000
Region VI - Western Visayas	16,528,000	12,447,000		28,975,000
Regional Office - VI (LTO)	16,528,000	12,447,000		28,975,000
Region VII - Central Visayas	8,337,000	24,458,000		32,795,000
Regional Office - VII (LTO)	8,337,000	24,458,000		32,795,000
Region VIII - Eastern Visayas	5,023,000	6,370,000		11,393,000
Regional Office - VIII (LTO)	5,023,000	6,370,000		11,393,000
Region IX - Zamboanga Peninsula	8,067,000	14,015,000		22,082,000
Regional Office - IX (LTO)	8,067,000	14,015,000		22,082,000
Region X - Northern Mindanao	7,278,000	3,206,000		10,484,000
Regional Office - X (LTO)	7,278,000	3,206,000		10,484,000
Region XI - Davao	8,808,000	12,233,000		21,041,000
Regional Office - XI (LTO)	8,808,000	12,233,000		21,041,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region XII - SOCCSKSARGEN	9,526,000	2,550,000	12,076,000
Regional Office - XII (LTO)	9,526,000	2,550,000	12,076,000
Region XIII - CARAGA	20,296,000	9,736,000	30,032,000
Regional Office - XIII	20,296,000	9,736,000	30,032,000
Law enforcement and adjudication	130,144,000	39,441,000	2,746,800,000 2,916,385,000
National Capital Region (NCR)	47,204,000	31,249,000	78,453,000
Central Office (LTO)	37,259,000	30,760,000	68,019,000
Regional Office - NCR (LTO)	9,945,000	489,000	10,434,000
Region I - Ilocos	6,058,000	2,570,000	8,628,000
Regional Office - I (LTO)	6,058,000	2,570,000	8,628,000
Cordillera Administrative Region (CAR)	476,000		476,000
Regional Office - CAR	476,000		476,000
Region II - Cagayan Valley	6,444,000	658,000	7,102,000
Regional Office - II (LTO)	6,444,000	658,000	7,102,000
Region III - Central Luzon	9,123,000	74,000	9,197,000
Regional Office - III (LTO)	9,123,000	74,000	9,197,000
Region IVA - CALABARZON	7,138,000		7,138,000
Regional Office - IVA (LTO)	7,138,000		7,138,000
Region IVB - MIMAROPA	2,023,000	41,000	2,064,000
Regional Office - IVB (LTO)	2,023,000	41,000	2,064,000
Region V - Bicol	6,998,000	434,000	7,432,000
Regional Office - V (LTO)	6,998,000	434,000	7,432,000
Region VI - Western Visayas	8,427,000	900,000	9,327,000
Regional Office - VI (LTO)	8,427,000	900,000	9,327,000
Region VII - Central Visayas	6,075,000	500,000	6,575,000
Regional Office - VII (LTO)	6,075,000	500,000	6,575,000
Region VIII - Eastern Visayas	3,747,000	50,000	3,797,000
Regional Office - VIII (LTO)	3,747,000	50,000	3,797,000
Region IX - Zamboanga Peninsula	6,721,000	838,000	7,559,000
Regional Office - IX (LTO)	6,721,000	838,000	7,559,000

Region X - Northern Mindanao	6,979,000	499,000	7,478,000
Regional Office - X (LTO)	6,979,000	499,000	7,478,000
Region XI - Davao	6,396,000	678,000	7,074,000
Regional Office - XI (LTO)	6,396,000	678,000	7,074,000
Region XII - SOCCSKSARGEN	5,854,000	950,000	6,804,000
Regional Office - XII (LTO)	5,854,000	950,000	6,804,000
Region XIII - CARAGA	481,000		481,000
Regional Office - XIII	481,000		481,000
Project(s)			
Locally-Funded Project(s)		2,746,800,000	2,746,800,000
Motor Vehicle Recognition and Enhancement System (MVRES)		750,000,000	750,000,000
National Capital Region (NCR)		750,000,000	750,000,000
Central Office		750,000,000	750,000,000
LTO Central Command Center		950,000,000	950,000,000
National Capital Region (NCR)		950,000,000	950,000,000
Central Office		950,000,000	950,000,000
Information Technology Training Hub		500,000,000	500,000,000
National Capital Region (NCR)		500,000,000	500,000,000
Central Office		500,000,000	500,000,000
Road Safety Advocacy Project		500,000,000	500,000,000
National Capital Region (NCR)		500,000,000	500,000,000
Central Office		500,000,000	500,000,000
LTO Rapid Drug Check Project		46,800,000	46,800,000
National Capital Region (NCR)		46,800,000	46,800,000
Central Office		46,800,000	46,800,000
Issuance of driver's license and permits	152,118,000	353,639,000	505,757,000
National Capital Region (NCR)	55,746,000	313,312,000	369,058,000
Central Office (LTO)		270,000,000	270,000,000
Regional Office - NCR (LTO)	55,746,000	43,312,000	99,058,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Region I - Ilocos	8,855,000	4,958,000	13,813,000
Regional Office - I (LTO)	8,855,000	4,958,000	13,813,000
Cordillera Administrative Region (CAR)	230,000		230,000
Regional Office - CAR	230,000		230,000
Region II - Cagayan Valley	6,171,000	2,820,000	8,991,000
Regional Office - II (LTO)	6,171,000	2,820,000	8,991,000
Region III - Central Luzon	16,680,000	1,501,000	18,181,000
Regional Office - III (LTO)	16,680,000	1,501,000	18,181,000
Region IVA - CALABARZON	15,764,000	8,500,000	24,264,000
Regional Office - IVA (LTO)	15,764,000	8,500,000	24,264,000
Region IVB - MIMAROPA	2,180,000	1,217,000	3,397,000
Regional Office - IVB (LTO)	2,180,000	1,217,000	3,397,000
Region V - Bicol	6,229,000	1,216,000	7,445,000
Regional Office - V (LTO)	6,229,000	1,216,000	7,445,000
Region VI - Western Visayas	9,601,000	500,000	10,101,000
Regional Office - VI (LTO)	9,601,000	500,000	10,101,000
Region VII - Central Visayas	4,669,000	2,775,000	7,444,000
Regional Office - VII (LTO)	4,669,000	2,775,000	7,444,000
Region VIII - Eastern Visayas	3,984,000	3,855,000	7,839,000
Regional Office - VIII (LTO)	3,984,000	3,855,000	7,839,000
Region IX - Zamboanga Peninsula	4,899,000	2,721,000	7,620,000
Regional Office - IX (LTO)	4,899,000	2,721,000	7,620,000
Region X - Northern Mindanao	5,824,000	2,081,000	7,905,000
Regional Office - X (LTO)	5,824,000	2,081,000	7,905,000
Region XI - Davao	4,253,000	3,933,000	8,186,000
Regional Office - XI (LTO)	4,253,000	3,933,000	8,186,000
Region XII - SOCCSKSARGEN	7,033,000	4,250,000	11,283,000
Regional Office - XII (LTO)	7,033,000	4,250,000	11,283,000
LAND PUBLIC TRANSPORTATION PROGRAM	164,056,000	294,212,000	562,272,000 1,020,540,000

Issuance of Certificate of  
Public Convenience, granting of  
permits and establishments of  
routes

	164,056,000	179,212,000	11,272,000	354,540,000
National Capital Region (NCR)	60,262,000	109,827,000	11,272,000	181,361,000
Central Office (LTFRB)	50,840,000	98,925,000	11,272,000	161,037,000
Regional Office - NCR (LTFRB)	9,422,000	10,902,000		20,324,000
Region I - Ilocos	9,308,000	4,447,000		13,755,000
Regional Office - I (LTFRB)	9,308,000	4,447,000		13,755,000
Region II - Cagayan Valley	9,466,000	4,735,000		14,201,000
Regional Office - II (LTFRB)	9,466,000	4,735,000		14,201,000
Region III - Central Luzon	9,209,000	7,541,000		16,750,000
Regional Office - III (LTFRB)	9,209,000	7,541,000		16,750,000
Region IVA - CALABARZON	9,374,000	8,833,000		18,207,000
Regional Office - IVA (LTFRB)	9,374,000	8,833,000		18,207,000
Region V - Bicol	9,422,000	4,899,000		14,321,000
Regional Office - V (LTFRB)	9,422,000	4,899,000		14,321,000
Region VI - Western Visayas	10,298,000	6,325,000		16,623,000
Regional Office - VI (LTFRB)	10,298,000	6,325,000		16,623,000
Region VII - Central Visayas	9,901,000	7,667,000		17,568,000
Regional Office - VII (LTFRB)	9,901,000	7,667,000		17,568,000
Region VIII - Eastern Visayas	6,550,000	4,673,000		11,223,000
Regional Office - VIII (LTFRB)	6,550,000	4,673,000		11,223,000
Region IX - Zamboanga Peninsula	7,683,000	4,471,000		12,154,000
Regional Office - IX (LTFRB)	7,683,000	4,471,000		12,154,000
Region X - Northern Mindanao	6,999,000	5,637,000		12,636,000
Regional Office - X (LTFRB)	6,999,000	5,637,000		12,636,000
Region XI - Davao	7,802,000	5,382,000		13,184,000
Regional Office - XI (LTFRB)	7,802,000	5,382,000		13,184,000
Region XII - SOCCSKSARGEN	7,782,000	4,775,000		12,557,000
Regional Office - XII (LTFRB)	7,782,000	4,775,000		12,557,000

Project(s)				
Locally-Funded Project(s)	115,000,000		551,000,000	666,000,000
LTO-IT Infrastructure Project			550,000,000	550,000,000
National Capital Region (NCR)			550,000,000	550,000,000
Central Office			550,000,000	550,000,000
Construction, Rehabilitation and Improvement of Other Transportation Infrastructure - Land Public Transportation			1,000,000	1,000,000
National Capital Region (NCR)			1,000,000	1,000,000
Central Office			1,000,000	1,000,000
Traffic Management Mentorship Assistance Program	115,000,000			115,000,000
National Capital Region (NCR)	115,000,000			115,000,000
Central Office	115,000,000			115,000,000
Sub-total, Operations	981,466,000	13,416,105,000	55,729,144,000	70,126,715,000
TOTAL NEW APPROPRIATIONS	P 2,072,938,000	P 15,577,520,000	P 7,888,000	P 65,406,338,000
			P 83,064,684,000	

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

1,245,135

## Total Permanent Positions

1,245,135

## Other Compensation Common to All

## Personnel Economic Relief Allowance

93,216

## Representation Allowance

17,550

## Transportation Allowance

17,382

## Clothing and Uniform Allowance

23,304

## Mid-Year Bonus

103,762

## Year End Bonus

103,762

## Cash Gift

19,420

## Productivity Enhancement Incentive

19,420

## Step Increment

3,112

## Total Other Compensation Common to All

400,928



<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	918
Quarters Allowance	60
<b>Total Other Compensation for Specific Groups</b>	<b>978</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	4,657
PhilHealth Contributions	14,418
Employees Compensation Insurance Premiums	4,657
Loyalty Award - Civilian	280
Terminal Leave	55,256
<b>Total Other Benefits</b>	<b>79,268</b>
<b>Non-Permanent Positions</b>	<b>346,629</b>
<b>Total Personnel Services</b>	<b>2,072,938</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	78,889
Training and Scholarship Expenses	35,959
Supplies and Materials Expenses	1,330,144
Utility Expenses	463,309
Communication Expenses	87,719
Awards/Rewards and Prizes	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,685
Professional Services	1,252,373
General Services	614,989
Repairs and Maintenance	59,964
Repairs and Maintenance of Leased Assets	5,062,861
Financial Assistance/Subsidy	115,000
Taxes, Insurance Premiums and Other Fees	18,737
Labor and Wages	27,331
Other Maintenance and Operating Expenses	
Advertising Expenses	14,394
Printing and Publication Expenses	4,567
Representation Expenses	66,732
Transportation and Delivery Expenses	31,105
Rent/Lease Expenses	6,195,865
Membership Dues and Contributions to Organizations	6,344
Subscription Expenses	3,993
Other Maintenance and Operating Expenses	99,560
<b>Total Maintenance and Other Operating Expenses</b>	<b>15,577,520</b>
<b>Financial Expenses</b>	
Bank Charges	7,888
<b>Total Financial Expenses</b>	<b>7,888</b>
<b>Total Current Operating Expenditures</b>	<b>17,658,346</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	

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GENERAL APPROPRIATIONS ACT, FY 2020

Buildings and Other Structure	200,000
Infrastructure Outlay	64,807,616
Machinery and Equipment Outlay	382,212
Transportation Equipment Outlay	16,300
Furniture, Fixtures and Book Outlay	210

Total Capital Outlays	65,406,338
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TOTAL NEW APPROPRIATIONS	83,064,684
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