

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 443,815,000
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New Appropriations, by Program
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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 70,368,000	P 83,474,000		P 153,842,000
Support to Operations		11,702,000	135,457,000	147,159,000
Operations	101,230,000	41,584,000		142,814,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	36,922,000	6,233,000		43,155,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	48,828,000	34,506,000		83,334,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	15,480,000	845,000		16,325,000
TOTAL NEW APPROPRIATIONS	P 171,598,000	P 136,760,000	135,457,000	P 443,815,000

GENERAL APPROPRIATIONS ACT, FY 2020

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,475,000	P 83,304,000	P	143,779,000
Human Resource Development		170,000		170,000
Administration of Personnel Benefits	9,893,000			9,893,000
Sub-total, General Administration and Support	70,368,000	83,474,000		153,842,000
Support to Operations				
Nuclear Power Program in support to Executive Order No. 243		77,000		77,000
Nuclear and Radiation Facilities Utilization		70,000		70,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		783,000		783,000
Project(s)				
Locally-Funded Project(s)		10,772,000	135,457,000	146,229,000
Upgrading of ARC Building			15,000,000	15,000,000
Upgrading of Entomology Modular Laboratory			3,000,000	3,000,000
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		500,000	19,500,000	20,000,000
Establishment of a Two-Storey Radiation Protection Services Facility		3,020,000	14,000,000	17,020,000

Establishment of Real-time Radiation Monitoring System in the Philippines	5,500,000	21,257,000	26,757,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,416,000	2,200,000	3,616,000
Development of a Web-based Office Information Management System	336,000	500,000	836,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		60,000,000	60,000,000
Sub-total, Support to Operations	11,702,000	135,457,000	147,159,000
Operations			
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies	85,750,000	40,739,000	126,489,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	36,922,000	6,233,000	43,155,000
Nuclear Research Technology Development and Application	36,922,000	6,233,000	43,155,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	48,828,000	34,506,000	83,334,000
Nuclear and Allied Services	34,333,000	32,897,000	67,230,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	14,495,000	1,609,000	16,104,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	15,480,000	845,000	16,325,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	15,480,000	845,000	16,325,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	15,480,000	845,000	16,325,000
Sub-total, Operations	101,230,000	41,584,000	142,814,000
TOTAL NEW APPROPRIATIONS	P 171,598,000	P 136,760,000	P 135,457,000
			P 443,815,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	94,247
Total Permanent Positions	94,247
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,376
Representation Allowance	600
Transportation Allowance	600
Clothing and Uniform Allowance	1,344
Mid-Year Bonus	7,854
Year End Bonus	7,854
Cash Gift	1,120
Productivity Enhancement Incentive	1,120
Total Other Compensation Common to All	25,868
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	39,791
Total Other Compensation for Specific Groups	39,791
Other Benefits	
PAG-IBIG Contributions	269
PhilHealth Contributions	1,086
Employees Compensation Insurance Premiums	269
Loyalty Award	175
Terminal Leave	9,893
Total Other Benefits	11,692
Total Personnel Services	171,598
Maintenance and Other Operating Expenses	
Travelling Expenses	2,117
Training and Scholarship Expenses	212
Supplies and Materials Expenses	35,932
Utility Expenses	16,077
Communication Expenses	5,282
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	3,426
General Services	9,500
Repairs and Maintenance	11,885
Taxes, Insurance Premiums and Other Fees	1,750
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	220
Representation Expenses	661
Transportation and Delivery Expenses	350
Rent/Lease Expenses	48,092
Membership Dues and Contributions to Organizations	312

Subscription Expenses	447
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	<u>136,760</u>
Total Current Operating Expenditures	<u>308,358</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	85,000
Machinery and Equipment Outlay	50,457
Total Capital Outlays	<u>135,457</u>
TOTAL NEW APPROPRIATIONS	<u><u>443,815</u></u>