

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder..... P 1,230,021,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 59,602,000	P 35,648,000	P 14,229,000	P 109,479,000
Operations	101,261,000	1,019,281,000		1,120,542,000
NATIONAL AANR SECTOR R&D PROGRAM	101,261,000	1,019,281,000		1,120,542,000
TOTAL NEW APPROPRIATIONS	P 160,863,000	P 1,054,929,000	P 14,229,000	P 1,230,021,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support

General Management and Supervision	P	58,953,000	P	35,648,000	P	14,229,000	P	108,830,000
Administration of Personnel Benefits		649,000						649,000
Sub-total, General Administration and Support		59,602,000		35,648,000		14,229,000		109,479,000

Operations

Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		101,261,000		1,019,281,000				1,120,542,000
NATIONAL AANR SECTOR R&D PROGRAM		101,261,000		1,019,281,000				1,120,542,000
Development, integration and coordination of the National Research System for the AANR Sector		101,261,000		1,019,281,000				1,120,542,000
Sub-total, Operations		101,261,000		1,019,281,000				1,120,542,000
TOTAL NEW APPROPRIATIONS	P	160,863,000	P	1,054,929,000	P	14,229,000	P	1,230,021,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	94,823
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Total Permanent Positions	94,823
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,400
Representation Allowance	792
Transportation Allowance	792
Clothing and Uniform Allowance	1,350
Honoraria	641
Mid-Year Bonus	7,902
Year End Bonus	7,902
Cash Gift	1,125
Productivity Enhancement Incentive	1,125

Total Other Compensation Common to All	27,029
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	36,629
Total Other Compensation for Specific Groups	<u>36,629</u>
Other Benefits	
PAG-IBIG Contributions	270
PhilHealth Contributions	1,083
Employees Compensation Insurance Premiums	270
Loyalty Award - Civilian	110
Terminal Leave	649
Total Other Benefits	<u>2,382</u>
Total Personnel Services	<u>160,863</u>
Maintenance and Other Operating Expenses	
Travelling Expenses	13,785
Training and Scholarship Expenses	2,910
Supplies and Materials Expenses	8,106
Utility Expenses	7,550
Communication Expenses	7,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	16,670
General Services	12,020
Repairs and Maintenance	12,199
Financial Assistance/Subsidy	957,066
Taxes, Insurance Premiums and Other Fees	2,161
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	2,528
Representation Expenses	8,015
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,207
Membership Dues and Contributions to Organizations	25
Subscription Expenses	1,273
Total Maintenance and Other Operating Expenses	<u>1,054,929</u>
Total Current Operating Expenditures	<u>1,215,792</u>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,829
Transportation Equipment Outlay	4,400
Total Capital Outlays	<u>14,229</u>
TOTAL NEW APPROPRIATIONS	<u><u>1,230,021</u></u>