

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 89,861,000
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New Appropriations, by Program/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
	<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
		<u>Operating</u>		
		<u>Expenses</u>		
PROGRAMS				
General Administration and Support	P 17,642,000	P 12,789,000	P	P 30,431,000
Support to Operations	4,539,000	4,819,000	3,520,000	12,878,000
Operations	7,520,000	39,032,000		46,552,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	692,000		1,655,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	6,557,000	38,340,000		44,897,000
TOTAL NEW APPROPRIATIONS	P 29,701,000	P 56,640,000	P 3,520,000	P 89,861,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NRC's website.

The NRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 17,642,000	P 12,789,000		P 30,431,000
Sub-total, General Administration and Support	17,642,000	12,789,000		30,431,000
Support to Operations				
NRCP Library Operation	3,521,000	616,000		4,137,000
IT support	1,018,000	97,000		1,115,000
Project(s)				
Locally-Funded Project(s)		4,106,000	3,520,000	7,626,000
Establishing an Interactive Scientific Knowledge Management System (SKNSC) Portal		4,106,000	3,520,000	7,626,000
Sub-total, Support to Operations	4,539,000	4,819,000	3,520,000	12,878,000
Operations				
Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	7,520,000	39,032,000		46,552,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	692,000		1,655,000
Research based Policy Development for S&T and issues of national concern	963,000	692,000		1,655,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	6,557,000	38,340,000		44,897,000
Development, integration and coordination of the National Research System for Basic Research	5,471,000	34,545,000		40,016,000
Programming, monitoring and evaluation of basic research and other resource requirements	1,086,000	3,795,000		4,881,000
Sub-total, Operations	7,520,000	39,032,000		46,552,000
TOTAL NEW APPROPRIATIONS	P 29,701,000	P 56,640,000	P 3,520,000	P 89,861,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	16,337
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Total Permanent Positions	16,337
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Other Compensation Common to All

Personnel Economic Relief Allowance	864
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Representation Allowance	288
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Transportation Allowance	288
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Clothing and Uniform Allowance	216
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Honoraria	3,000
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Mid-Year Bonus	1,361
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Year End Bonus	1,361
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Cash Gift	180
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Productivity Enhancement Incentive	180
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Total Other Compensation Common to All	7,738
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	5,362
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Total Other Compensation for Specific Groups	5,362
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Other Benefits

PAG-IBIG Contributions	43
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PhilHealth Contributions	178
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Employees Compensation Insurance Premiums	43
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Total Other Benefits	264
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Total Personnel Services	29,701
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Maintenance and Other Operating Expenses

Travelling Expenses	4,914
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Training and Scholarship Expenses	1,160
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Supplies and Materials Expenses	4,337
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Utility Expenses	2,440
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Communication Expenses	1,004
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Awards/Rewards and Prizes	450
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	6,990
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General Services	1,549
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Repairs and Maintenance	2,710
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Financial Assistance/Subsidy	18,350
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Taxes, Insurance Premiums and Other Fees	178
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Other Maintenance and Operating Expenses	
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Advertising Expenses	11
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Printing and Publication Expenses	3,647
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Representation Expenses	7,478
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Transportation and Delivery Expenses	5
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Rent/Lease Expenses	175
Subscription Expenses	1,122
Other Maintenance and Operating Expenses	2

Total Maintenance and Other Operating Expenses	56,640

Total Current Operating Expenditures	86,341

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,600
Intangible Assets Outlay	920

Total Capital Outlays	3,520

TOTAL NEW APPROPRIATIONS	89,861
