

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 524,198,000

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New Appropriations, by Program

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Current Operating Expenditures

	Maintenance and Other	Capital	
Personnel Services	Operating Expenses	Outlays	Total

PROGRAMS

General Administration and Support	P	90,611,000	P	7,450,000	P	98,061,000
Operations		146,562,000		109,690,000		426,137,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		76,480,000		40,440,000		198,483,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM		24,358,000		1,993,000		26,351,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM		45,724,000		67,257,000		201,303,000
TOTAL NEW APPROPRIATIONS	P	237,173,000	P	117,140,000	P	524,198,000

Special Provision(s)

1. Calibration Fees. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	80,431,000	P 7,228,000	P	87,659,000
Administration of Personnel Benefits		2,563,000			2,563,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information Systems		7,617,000	222,000		7,839,000
Sub-total, General Administration and Support		90,611,000	7,450,000		98,061,000
Operations					
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness		146,562,000	109,690,000	169,885,000	426,137,000

INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	76,480,000	40,440,000	81,563,000	198,483,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	76,480,000	33,662,000		110,142,000
Project(s)				
Locally-Funded Project(s)		6,778,000	81,563,000	88,341,000
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
ITDI Information Technology Capability Enhancement and Sustainability		6,778,000	41,563,000	48,341,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,358,000	1,993,000		26,351,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		576,000		576,000
Promotion and Marketing of Industrial Technologies and Services	24,358,000	1,417,000		25,775,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	45,724,000	67,257,000	88,322,000	201,303,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	45,724,000	8,566,000		54,290,000
Project(s)				
Locally-Funded Project(s)		58,691,000	88,322,000	147,013,000
Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		58,691,000	88,322,000	147,013,000
Sub-total, Operations	146,562,000	109,690,000	169,885,000	426,137,000
TOTAL NEW APPROPRIATIONS	P 237,173,000	P 117,140,000	P 169,885,000	P 524,198,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				134,452
Total Permanent Positions				134,452

Other Compensation Common to All	
Personnel Economic Relief Allowance	7,944
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	1,986
Mid-Year Bonus	11,204
Year End Bonus	11,204
Cash Gift	1,655
Productivity Enhancement Incentive	1,655
Total Other Compensation Common to All	37,208
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	60,111
Total Other Compensation for Specific Groups	60,111
Other Benefits	
PAG-IBIG Contributions	398
PhilHealth Contributions	1,578
Employees Compensation Insurance Premiums	398
Loyalty Award - Civilian	465
Terminal Leave	2,563
Total Other Benefits	5,402
Total Personnel Services	237,173
Maintenance and Other Operating Expenses	
Travelling Expenses	10,205
Training and Scholarship Expenses	4,940
Supplies and Materials Expenses	24,359
Utility Expenses	21,263
Communication Expenses	3,229
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	28,930
General Services	7,952
Repairs and Maintenance	9,692
Taxes, Insurance Premiums and Other Fees	2,112
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	206
Representation Expenses	1,335
Transportation and Delivery Expenses	205
Rent/Lease Expenses	215
Membership Dues and Contributions to Organizations	400
Subscription Expenses	1,400
Other Maintenance and Operating Expenses	266
Total Maintenance and Other Operating Expenses	117,140
Total Current Operating Expenditures	354,313

GENERAL APPROPRIATIONS ACT, FY 2020**Capital Outlays****Property, Plant and Equipment Outlay****Infrastructure Outlay**

5,500

Buildings and Other Structures

40,000

Machinery and Equipment Outlay

124,385

Total Capital Outlays

169,885

TOTAL NEW APPROPRIATIONS

524,198
