

XXI. DEPARTMENT OF SCIENCE AND TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 5,474,553,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 117,503,000	P 78,508,000	P 238,108,000	P 434,119,000
Support to Operations	34,766,000	11,063,000		45,829,000
Operations	471,559,000	4,499,486,000	23,560,000	4,994,605,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM		2,932,523,000		2,932,523,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	471,559,000	1,566,963,000	23,560,000	2,062,082,000
TOTAL NEW APPROPRIATIONS	P 623,828,000	P 4,589,057,000	P 261,668,000	P 5,474,553,000

Special Provision(s)

1. Priority Research Program. The Department of Science and Technology (DOST) shall give priority to research on disaster risk reduction and climate change adaptation and mitigation to ensure that policy and technology development and application are consistent with local and international development initiatives and are aimed at contributing to building resilient infrastructure, promote inclusive and sustainable industrialization, and foster innovation. The DOST shall also facilitate research on integrated approaches for an efficient shift to a low-carbon development pathway.

2. Reporting and Posting Requirements. The DOST shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOST's website.

The DOST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision	P	103,208,000	P	78,508,000	P	102,708,000	P	284,424,000
National Capital Region (NCR)		103,208,000		78,508,000		102,708,000		284,424,000
Central Office		103,208,000		78,508,000		102,708,000		284,424,000
Administration of Personnel Benefits		14,295,000						14,295,000
National Capital Region (NCR)		11,937,000						11,937,000
Central Office		11,937,000						11,937,000
Region I - Ilocos		650,000						650,000
Regional Office - I		650,000						650,000
Region IVA - CALABARZON		252,000						252,000
Regional Office - IVA		252,000						252,000
Region V - Bicol		1,188,000						1,188,000
Regional Office - V		1,188,000						1,188,000
Region X - Northern Mindanao		268,000						268,000
Regional Office - X		268,000						268,000
Project(s)								
Locally-Funded Project(s)						135,400,000		135,400,000
Renovation/Rehabilitation and Expansion of DOST Main Building						135,400,000		135,400,000
National Capital Region (NCR)						135,400,000		135,400,000
Central Office						135,400,000		135,400,000
Sub-total, General Administration and Support		117,503,000		78,508,000		238,108,000		434,119,000
Support to Operations								
Planning, policy formulation, monitoring, evaluation and management information services		34,766,000		3,169,000				37,935,000
National Capital Region (NCR)		34,766,000		3,169,000				37,935,000
Central Office		34,766,000		3,169,000				37,935,000
Conduct of scientific and technological conferences and exhibitions and international/local science and technological networking and other related activities						2,215,000		2,215,000
National Capital Region (NCR)						2,215,000		2,215,000
Central Office						2,215,000		2,215,000

Project(s)			
Locally-Funded Project(s)	5,679,000		5,679,000
34th ASEAN Consultative Committee on Standards and Quality (ACCSQ) Working Group on Legal Metrology (WG3) Meeting	2,578,000		2,578,000
National Capital Region (NCR)	2,578,000		2,578,000
Central Office	2,578,000		2,578,000
2020 ASEAN Conference on Additive Manufacturing	3,101,000		3,101,000
National Capital Region (NCR)	3,101,000		3,101,000
Central Office	3,101,000		3,101,000
Sub-total, Support to Operations	34,766,000	11,063,000	45,829,000
Operations			
Increased benefits to Filipinos from scientific knowledge and cutting-edge technological innovations	471,559,000	4,499,486,000	23,560,000
STRATEGIC SCIENCE AND TECHNOLOGY (S&T) PROGRAM	2,932,523,000		2,932,523,000
Support to the harmonized national S&T agenda	2,932,523,000		2,932,523,000
National Capital Region (NCR)	2,932,523,000		2,932,523,000
Central Office	2,932,523,000		2,932,523,000
S&T PROGRAM FOR REGIONAL AND COUNTRYSIDE DEVELOPMENT	471,559,000	1,566,963,000	23,560,000
Diffusion and transfer of knowledge and technologies and other related projects and activities	1,355,644,000		1,355,644,000
National Capital Region (NCR)	96,190,000		96,190,000
Regional Office - NCR	96,190,000		96,190,000
Region I - Ilocos	60,503,000		60,503,000
Regional Office - I	60,503,000		60,503,000
Cordillera Administrative Region (CAR)	73,536,000		73,536,000
Regional Office - CAR	73,536,000		73,536,000
Region II - Cagayan Valley	145,337,000		145,337,000
Regional Office - II	145,337,000		145,337,000
Region III - Central Luzon	105,285,000		105,285,000
Regional Office - III	105,285,000		105,285,000

Region IVA - CALABARZON	107,847,000			107,847,000
Regional Office - IVA	107,847,000			107,847,000
Region IVB - MIMAROPA	83,813,000			83,813,000
Regional Office - IVB	83,813,000			83,813,000
Region V - Bicol	73,675,000			73,675,000
Regional Office - V	73,675,000			73,675,000
Region VI - Western Visayas	99,880,000			99,880,000
Regional Office - VI	99,880,000			99,880,000
Region VII - Central Visayas	65,340,000			65,340,000
Regional Office - VII	65,340,000			65,340,000
Region VIII - Eastern Visayas	57,173,000			57,173,000
Regional Office - VIII	57,173,000			57,173,000
Region IX - Zamboanga Peninsula	95,903,000			95,903,000
Regional Office - IX	95,903,000			95,903,000
Region X - Northern Mindanao	96,917,000			96,917,000
Regional Office - X	96,917,000			96,917,000
Region XI - Davao	56,695,000			56,695,000
Regional Office - XI	56,695,000			56,695,000
Region XII - SOCCSKSARGEN	60,500,000			60,500,000
Regional Office - XII	60,500,000			60,500,000
Region XIII - CARAGA	77,050,000			77,050,000
Regional Office - XIII	77,050,000			77,050,000
Enhancement of science and technology projects/activities	471,559,000	211,319,000	13,560,000	696,438,000
National Capital Region (NCR)	24,622,000	6,406,000		31,028,000
Regional Office - NCR	24,622,000	6,406,000		31,028,000
Region I - Ilocos	22,141,000	13,178,000		35,319,000
Regional Office - I	22,141,000	13,178,000		35,319,000
Cordillera Administrative Region (CAR)	33,123,000	13,186,000		46,309,000
Regional Office - CAR	33,123,000	13,186,000		46,309,000
Region II - Cagayan Valley	27,204,000	9,537,000		36,741,000
Regional Office - II	27,204,000	9,537,000		36,741,000

Region III - Central Luzon	38,914,000	11,958,000		50,872,000
Regional Office - III	38,914,000	11,958,000		50,872,000
Region IVA - CALABARZON	31,529,000	14,741,000	192,000	46,462,000
Regional Office - IVA	31,529,000	14,741,000	192,000	46,462,000
Region IVB - MIMAROPA	29,245,000	7,411,000		36,656,000
Regional Office - IVB	29,245,000	7,411,000		36,656,000
Region V - Bicol	34,828,000	16,044,000		50,872,000
Regional Office - V	34,828,000	16,044,000		50,872,000
Region VI - Western Visayas	35,083,000	15,483,000		50,566,000
Regional Office - VI	35,083,000	15,483,000		50,566,000
Region VII - Central Visayas	30,297,000	15,380,000		45,677,000
Regional Office - VII	30,297,000	15,380,000		45,677,000
Region VIII - Eastern Visayas	35,235,000	13,667,000		48,902,000
Regional Office - VIII	35,235,000	13,667,000		48,902,000
Region IX - Zamboanga Peninsula	22,344,000	12,641,000	2,468,000	37,453,000
Regional Office - IX	22,344,000	12,641,000	2,468,000	37,453,000
Region X - Northern Mindanao	29,215,000	12,742,000	3,400,000	45,357,000
Regional Office - X	29,215,000	12,742,000	3,400,000	45,357,000
Region XI - Davao	30,990,000	12,432,000	1,300,000	44,722,000
Regional Office - XI	30,990,000	12,432,000	1,300,000	44,722,000
Region XII - SOCCSKSARGEN	22,296,000	23,603,000	1,500,000	47,399,000
Regional Office - XII	22,296,000	23,603,000	1,500,000	47,399,000
Region XIII - CARAGA	24,493,000	12,910,000	4,700,000	42,103,000
Regional Office - XIII	24,493,000	12,910,000	4,700,000	42,103,000
Project(s)				
Locally-Funded Project(s)			10,000,000	10,000,000
Establishment of Rizal Provincial Science and Technology Center and Packaging Technology and Testing Service Laboratory			5,000,000	5,000,000
Region IVA - CALABARZON			5,000,000	5,000,000
Regional Office - IVA			5,000,000	5,000,000

Establishment of Quezon Provincial Science and
Technology Center and Center for Hazard and
Environmental Resource Mapping (CHERM)

5,000,000 5,000,000

Region IVA - CALABARZON

5,000,000 5,000,000

Regional Office - IVA

5,000,000 5,000,000

Sub-total, Operations

471,559,000 4,499,486,000 23,560,000 4,994,605,000

TOTAL NEW APPROPRIATIONS

P 623,828,000 P 4,589,057,000 P 261,668,000 P 5,474,553,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

375,027

Total Permanent Positions

375,027

Other Compensation Common to All

Personnel Economic Relief Allowance

17,664

Representation Allowance

5,742

Transportation Allowance

5,406

Clothing and Uniform Allowance

4,416

Mid-Year Bonus

31,254

Year End Bonus

31,254

Cash Gift

3,680

Productivity Enhancement Incentive

3,680

Total Other Compensation Common to All

103,096

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

125,166

Total Other Compensation for Specific Groups

125,166

Other Benefits

PAG-IBIG Contributions

884

PhilHealth Contributions

3,956

Employees Compensation Insurance Premiums

884

Loyalty Award

520

Terminal Leave

14,295

Total Other Benefits

20,539

Total Personnel Services

623,828

Maintenance and Other Operating Expenses

Travelling Expenses	36,699
Training and Scholarship Expenses	8,123
Supplies and Materials Expenses	46,767
Utility Expenses	38,860
Communication Expenses	13,431
Awards/Rewards and Prizes	255
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,632
Professional Services	14,156
General Services	66,635
Repairs and Maintenance	27,572
Financial Assistance/Subsidy	4,288,167
Taxes, Insurance Premiums and Other Fees	8,098
Other Maintenance and Operating Expenses	
Advertising Expenses	686
Printing and Publication Expenses	1,657
Representation Expenses	12,754
Transportation and Delivery Expenses	392
Rent/Lease Expenses	5,752
Membership Dues and Contributions to Organizations	609
Subscription Expenses	11,249
Other Maintenance and Operating Expenses	3,563

Total Maintenance and Other Operating Expenses	4,589,057
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Total Current Operating Expenditures	5,212,885
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Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	15,000
Buildings and Other Structures	150,400
Machinery and Equipment Outlay	81,868
Transportation Equipment Outlay	12,900
Furniture, Fixtures and Books Outlay	1,500

Total Capital Outlays	261,668
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TOTAL NEW APPROPRIATIONS	5,474,553
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D. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE

For general administration and support, and operations, as indicated hereunder.....	P 335,487,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 23,022,000	P 26,548,000	P	49,570,000
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Operations	34,477,000	242,562,000	8,878,000	285,917,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,477,000	61,227,000	3,148,000	98,852,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		181,335,000	5,730,000	187,065,000
TOTAL NEW APPROPRIATIONS	P 57,499,000	P 269,110,000	P 8,878,000	P 335,487,000

Special Provision(s)

1. Reporting and Posting Requirements. The Advanced Science and Technology Institute (ASTI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ASTI's website.

The ASTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 23,022,000	P 26,548,000		P 49,570,000
Sub-total, General Administration and Support	23,022,000	26,548,000		49,570,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technologies in ICT and Microelectronics	34,477,000	242,562,000	8,878,000	285,917,000
ADVANCED SCIENCE AND TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	34,477,000	61,227,000	3,148,000	98,852,000
Scientific Research and Development in the Advanced Fields of Studies including Microelectronics and Information Technology	34,477,000	61,227,000	3,148,000	98,852,000
ADVANCED SCIENCE AND TECHNOLOGY TRANSFER PROGRAM		181,335,000	5,730,000	187,065,000
Technical transfer through diffusion and commercialization		181,335,000	5,730,000	187,065,000
Sub-total, Operations	34,477,000	242,562,000	8,878,000	285,917,000
TOTAL NEW APPROPRIATIONS	P 57,499,000	P 269,110,000	P 8,878,000	P 335,487,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

36,175

Total Permanent Positions

36,175

Other Compensation Common to All

Personnel Economic Relief Allowance

1,872

Representation Allowance

408

Transportation Allowance

408

Clothing and Uniform Allowance

468

Mid-Year Bonus

3,015

Year End Bonus

3,015

Cash Gift

390

Productivity Enhancement Incentive

390

Total Other Compensation Common to All

9,966

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

10,666

Total Other Compensation for Specific Groups

10,666

Other Benefits

PAG-IBIG Contributions

94

PhilHealth Contributions

404

Employees Compensation Insurance Premiums

94

Loyalty Award - Civilian

100

Total Other Benefits

692

Total Personnel Services

57,499

Maintenance and Other Operating Expenses

Travelling Expenses

4,333

Training and Scholarship Expenses

2,150

Supplies and Materials Expenses

17,194

Utility Expenses

9,607

Communication Expenses

157,500

Survey, Research, Exploration and Development Expenses

450

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

47,674

General Services

2,922

Repairs and Maintenance

6,700

Taxes, Insurance Premiums and Other Fees

555

GENERAL APPROPRIATIONS ACT, FY 2020

Other Maintenance and Operating Expenses	
Advertising Expenses	620
Printing and Publication Expenses	150
Representation Expenses	723
Rent/Lease Expenses	9,460
Membership Dues and Contributions to Organizations	50
Subscription Expenses	8,904
Total Maintenance and Other Operating Expenses	269,110
Total Current Operating Expenditures	326,609
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	8,878
Total Capital Outlays	8,878
TOTAL NEW APPROPRIATIONS	335,487

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 533,507,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 57,069,000	P 21,349,000	P 28,630,000	P 107,048,000
Operations	68,325,000	335,634,000	22,500,000	426,459,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	23,666,000	31,707,000		55,373,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,126,000	294,030,000	22,500,000	336,656,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,533,000	9,897,000		34,430,000
TOTAL NEW APPROPRIATIONS	P 125,394,000	P 356,983,000	P 51,130,000	P 533,507,000

Special Provision(s)

1. Reporting and Posting Requirements. The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered

the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	48,863,000	P 21,349,000	P 6,130,000	P 76,342,000
Administration of Personnel Benefits		8,206,000			8,206,000
Project(s)					
Locally-Funded Project(s)				22,500,000	22,500,000
Proposed Relocation and Establishment of New FNRI Building				22,500,000	22,500,000
Sub-total, General Administration and Support		57,069,000	21,349,000	28,630,000	107,048,000
Operations					
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies		68,325,000	335,634,000	22,500,000	426,459,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM		23,666,000	31,707,000		55,373,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition		23,666,000	13,892,000		37,558,000
Project(s)					
Locally-Funded Project(s)			17,815,000		17,815,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center			17,815,000		17,815,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM		20,126,000	294,030,000	22,500,000	336,656,000
Nutritional Assessment and Monitoring on Food and Nutrition		20,126,000	2,770,000		22,896,000
Project(s)					
Locally-Funded Project(s)			291,260,000	22,500,000	313,760,000
Expanded National Nutrition Survey			291,260,000	22,500,000	313,760,000

FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,533,000	9,897,000	34,430,000
Technical Services on Food and Nutrition	24,533,000	9,897,000	34,430,000
Sub-total, Operations	68,325,000	335,634,000	426,459,000
TOTAL NEW APPROPRIATIONS	P 125,394,000	P 356,983,000	P 51,130,000 P 533,507,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			67,724
Total Permanent Positions			67,724
Other Compensation Common to All			
Personnel Economic Relief Allowance			3,912
Representation Allowance			552
Transportation Allowance			552
Clothing and Uniform Allowance			978
Mid-Year Bonus			5,644
Year End Bonus			5,644
Cash Gift			815
Productivity Enhancement Incentive			815
Total Other Compensation Common to All			18,912
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			29,091
Total Other Compensation for Specific Groups			29,091
Other Benefits			
PAG-IBIG Contributions			196
PhilHealth Contributions			794
Employees Compensation Insurance Premiums			196
Loyalty Award - Civilian			275
Terminal Leave			8,206
Total Other Benefits			9,667
Total Personnel Services			125,394

Maintenance and Other Operating Expenses

Travelling Expenses	47,565
Training and Scholarship Expenses	2,545
Supplies and Materials Expenses	46,007
Utility Expenses	10,155
Communication Expenses	3,154
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	96,570
General Services	3,744
Repairs and Maintenance	5,502
Taxes, Insurance Premiums and Other Fees	1,450
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	3,505
Representation Expenses	7,062
Transportation and Delivery Expenses	8,030
Rent/Lease Expenses	505
Subscription Expenses	20
Other Maintenance and Operating Expenses	120,701

Total Maintenance and Other Operating Expenses	356,983
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Total Current Operating Expenditures	482,377
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,500
Machinery and Equipment Outlay	28,630

Total Capital Outlays	51,130
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TOTAL NEW APPROPRIATIONS	533,507
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D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P	218,432,000
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New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 68,357,000 P	20,955,000 P		P 89,312,000
Operations	64,057,000	42,968,000	22,095,000	129,120,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	38,781,000	31,274,000	22,095,000	92,150,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	17,213,000	701,000		17,914,000

FOREST PRODUCTS SCIENCE AND TECHNOLOGY
SERVICES PROGRAM

8,063,000 10,993,000 19,056,000

TOTAL NEW APPROPRIATIONS

P 132,414,000 P 63,923,000 P 22,095,000 P 218,432,000

Special Provision(s)

1. Reporting and Posting Requirements. The Forest Products Research and Development Institute (FPRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) FPRDI's website.

The FPRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 64,732,000	P 20,955,000		P 85,687,000
Administration of Personnel Benefits	3,625,000			3,625,000
Sub-total, General Administration and Support	68,357,000	20,955,000		89,312,000
Operations				
Increased benefits to Filipinos from scientific knowledge and forest-based product technological innovations	64,057,000	42,968,000	22,095,000	129,120,000
FOREST PRODUCTS RESEARCH AND DEVELOPMENT PROGRAM	38,781,000	31,274,000	22,095,000	92,150,000
Scientific Research and Development Services on Wood and Non-Wood Forest Products	38,781,000	11,694,000	10,800,000	61,275,000
Project(s)				
Locally-Funded Project(s)		19,580,000	11,295,000	30,875,000
Processing and Utilization of Senile and Unproductive Rubberwood (<i>Hevea brasiliensis</i>) Trees for School Furniture and other High Value Furniture, Mouldings and Joinery Products		12,000,000		12,000,000
Development of FPRDI's Strategic and Administrative Information Systems		7,580,000	3,295,000	10,875,000
Rehabilitation of Pulp and Paper Laboratories			3,000,000	3,000,000

Renovation of Material Science Division (MSD) Laboratories and Offices			5,000,000	5,000,000
FOREST PRODUCTS TECHNOLOGY TRANSFER PROGRAM	17,213,000	701,000		17,914,000
Technology Transfer/Promotion on Wood and Non-Wood Forest Products	17,213,000	701,000		17,914,000
FOREST PRODUCTS SCIENCE AND TECHNOLOGY SERVICES PROGRAM	8,063,000	10,993,000		19,056,000
Testing, Analysis and Other Technical Services on Wood and Non-Wood Forest Products	8,063,000	10,993,000		19,056,000
Sub-total, Operations	64,057,000	42,968,000	22,095,000	129,120,000
TOTAL NEW APPROPRIATIONS	P 132,414,000	P 63,923,000	P 22,095,000	P 218,432,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

70,500

Total Permanent Positions

70,500

Other Compensation Common to All

Personnel Economic Relief Allowance

4,224

Representation Allowance

864

Transportation Allowance

864

Clothing and Uniform Allowance

1,056

Mid-Year Bonus

5,875

Year End Bonus

5,875

Cash Gift

880

Productivity Enhancement Incentive

880

Total Other Compensation Common to All

20,518

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

36,426

Total Other Compensation for Specific Groups

36,426

Other Benefits

PAG-IBIG Contributions

210

PhilHealth Contributions

800

Employees Compensation Insurance Premiums

210

GENERAL APPROPRIATIONS ACT, FY 2020

Loyalty Award	125
Terminal Leave	3,625
Total Other Benefits	4,970
Total Personnel Services	132,414
Maintenance and Other Operating Expenses	
Travelling Expenses	9,100
Training and Scholarship Expenses	2,700
Supplies and Materials Expenses	12,531
Utility Expenses	9,250
Communication Expenses	2,766
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	7,600
General Services	3,252
Repairs and Maintenance	7,275
Taxes, Insurance Premiums and Other Fees	1,025
Labor and Wages	500
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	700
Representation Expenses	800
Transportation and Delivery Expenses	200
Rent/Lease Expenses	390
Membership Dues and Contributions to Organizations	650
Subscription Expenses	4,160
Other Maintenance and Operating Expenses	876
Total Maintenance and Other Operating Expenses	63,923
Total Current Operating Expenditures	196,337
Capital Outlays	
Property, Plant and Equipment Outlay	
Infrastructure Outlay	2,000
Buildings and Other Structures	8,000
Machinery and Equipment Outlay	12,095
Total Capital Outlays	22,095
TOTAL NEW APPROPRIATIONS	218,432

E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 524,198,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	90,611,000	P	7,450,000	P	98,061,000
Operations		146,562,000		109,690,000		426,137,000
INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM		76,480,000		40,440,000		198,483,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM		24,358,000		1,993,000		26,351,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM		45,724,000		67,257,000		201,303,000
TOTAL NEW APPROPRIATIONS	P	237,173,000	P	117,140,000	P	524,198,000

Special Provision(s)

1. Calibration Fees. Of the amounts appropriated herein, Three Million Seven Hundred Thousand Pesos (P3,700,000) shall be used for the enhancement of the capabilities of the National Metrology Laboratory and modernization of metrological and measurement standard activities sourced from fifty percent (50%) of the fees and charges collected from calibration services in accordance with Section 18 of R.A. No. 9236.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The Industrial Technology Development Institute (ITDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ITDI's website.

The ITDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		Current Operating Expenditures			
		Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	80,431,000	P 7,228,000	P	87,659,000
Administration of Personnel Benefits		2,563,000			2,563,000
Evaluation, Coordination and Monitoring of Industrial Programs/Projects and Management Information Systems		7,617,000	222,000		7,839,000
Sub-total, General Administration and Support		90,611,000	7,450,000		98,061,000
Operations					
Increased benefits to Filipinos from scientific knowledge and technologies for industry productivity and competitiveness		146,562,000	109,690,000	169,885,000	426,137,000

GENERAL APPROPRIATIONS ACT, FY 2020

INDUSTRIAL TECHNOLOGY RESEARCH AND DEVELOPMENT PROGRAM	76,480,000	40,440,000	81,563,000	198,483,000
Research and Development of Technologies in Industrial Manufacturing, Mineral Processing and Energy	76,480,000	33,662,000		110,142,000
Project(s)				
Locally-Funded Project(s)		6,778,000	81,563,000	88,341,000
Repair/Renovation and Maintenance of ITDI Buildings and Facilities			40,000,000	40,000,000
ITDI Information Technology Capability Enhancement and Sustainability		6,778,000	41,563,000	48,341,000
INDUSTRIAL TECHNOLOGY TRANSFER PROGRAM	24,358,000	1,993,000		26,351,000
Transfer of Technologies in Industrial Manufacturing, Mineral Processing and Energy		576,000		576,000
Promotion and Marketing of Industrial Technologies and Services	24,358,000	1,417,000		25,775,000
INDUSTRIAL TECHNOLOGY TECHNICAL SERVICES PROGRAM	45,724,000	67,257,000	88,322,000	201,303,000
Testing and Analysis of Materials/Products, Calibration of Instruments and Apparatus and other Technical Services	45,724,000	8,566,000		54,290,000
Project(s)				
Locally-Funded Project(s)		58,691,000	88,322,000	147,013,000
Enhancing the Competence and Capability of the National Metrology Laboratories of the Philippines		58,691,000	88,322,000	147,013,000
Sub-total, Operations	146,562,000	109,690,000	169,885,000	426,137,000
TOTAL NEW APPROPRIATIONS	P 237,173,000	P 117,140,000	P 169,885,000	P 524,198,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				134,452
Total Permanent Positions				134,452

Other Compensation Common to All	
Personnel Economic Relief Allowance	7,944
Representation Allowance	780
Transportation Allowance	780
Clothing and Uniform Allowance	1,986
Mid-Year Bonus	11,204
Year End Bonus	11,204
Cash Gift	1,655
Productivity Enhancement Incentive	1,655
Total Other Compensation Common to All	37,208
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	60,111
Total Other Compensation for Specific Groups	60,111
Other Benefits	
PAG-IBIG Contributions	398
PhilHealth Contributions	1,578
Employees Compensation Insurance Premiums	398
Loyalty Award - Civilian	465
Terminal Leave	2,563
Total Other Benefits	5,402
Total Personnel Services	237,173
Maintenance and Other Operating Expenses	
Travelling Expenses	10,205
Training and Scholarship Expenses	4,940
Supplies and Materials Expenses	24,359
Utility Expenses	21,263
Communication Expenses	3,229
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	491
Professional Services	28,930
General Services	7,952
Repairs and Maintenance	9,692
Taxes, Insurance Premiums and Other Fees	2,112
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	206
Representation Expenses	1,335
Transportation and Delivery Expenses	205
Rent/Lease Expenses	215
Membership Dues and Contributions to Organizations	400
Subscription Expenses	1,400
Other Maintenance and Operating Expenses	266
Total Maintenance and Other Operating Expenses	117,140
Total Current Operating Expenditures	354,313

Capital Outlays

Property, Plant and Equipment Outlay
 Infrastructure Outlay
 Buildings and Other Structures
 Machinery and Equipment Outlay

5,500
 40,000
 124,385

Total Capital Outlays

169,885

TOTAL NEW APPROPRIATIONS

524,198

F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 251,479,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 78,742,000	P 17,866,000	P 7,060,000	P 103,668,000
Operations	73,705,000	22,606,000	51,500,000	147,811,000
METALS INDUSTRY RESEARCH PROGRAM	37,213,000	14,157,000	41,500,000	92,870,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM	18,303,000	3,804,000		22,107,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM	18,189,000	4,645,000	10,000,000	32,834,000
TOTAL NEW APPROPRIATIONS	P 152,447,000	P 40,472,000	P 58,560,000	P 251,479,000

Special Provision(s)

1. Reporting and Posting Requirements. The Metals Industry Research and Development Center (MIRDC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 (b) MIRDC's website.

The MIRDC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision	P	78,647,000	P	17,866,000	P	7,060,000	P	103,573,000
Administration of Personnel Benefits		95,000						95,000
Sub-total, General Administration and Support		78,742,000		17,866,000		7,060,000		103,668,000

Operations

Increased benefits to Filipinos from scientific knowledge and technologies in cutting-edge metals and engineering innovations		73,705,000		22,606,000		51,500,000		147,811,000
METALS INDUSTRY RESEARCH PROGRAM		37,213,000		14,157,000		41,500,000		92,870,000
Prototype and process development through metalcasting, metalworking and surface engineering processes		37,213,000		11,797,000				49,010,000
Project(s)								
Locally-Funded Project(s)				2,360,000		41,500,000		43,860,000
Repair of Perimeter Fence (90,000 square meters)						8,000,000		8,000,000
Construction of New Cistern Tank and Upgrading of the Center's Water Supply						15,000,000		15,000,000
Upgrading of MIRDC Laboratory and Administration Building						15,000,000		15,000,000
Establishment and Strengthening of Information and Communication Technology (ICT) Infrastructure (ICT INFRA) and Business Online Solution System (BOSS) of the Center in Support to the Productivity and Competitiveness of the M&E Industries				2,360,000		3,500,000		5,860,000
METALS INDUSTRY TECHNOLOGY TRANSFER PROGRAM		18,303,000		3,804,000				22,107,000
Technical assistance and technology transfer through consultancy, training and information awareness program		18,303,000		3,804,000				22,107,000
METALS INDUSTRY SCIENCE AND TECHNOLOGY SERVICES PROGRAM		18,189,000		4,645,000		10,000,000		32,834,000
Testing, analysis and calibration services		18,189,000		4,645,000		10,000,000		32,834,000
Sub-total, Operations		73,705,000		22,606,000		51,500,000		147,811,000
TOTAL NEW APPROPRIATIONS	P	152,447,000	P	40,472,000	P	58,560,000	P	251,479,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	85,846
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Total Permanent Positions	85,846
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,208
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Representation Allowance	672
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Transportation Allowance	672
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Clothing and Uniform Allowance	1,302
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Mid-Year Bonus	7,154
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Year End Bonus	7,154
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Cash Gift	1,085
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Productivity Enhancement Incentive	1,085
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Total Other Compensation Common to All	24,332
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	40,361
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Total Other Compensation for Specific Groups	40,361
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Other Benefits

PAG-IBIG Contributions	260
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PhilHealth Contributions	998
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Employees Compensation Insurance Premiums	260
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Loyalty Award	295
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Terminal Leave	95
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Total Other Benefits	1,908
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Total Personnel Services	152,447
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Maintenance and Other Operating Expenses

Travelling Expenses	1,275
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Training and Scholarship Expenses	1,000
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Supplies and Materials Expenses	4,859
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Utility Expenses	14,306
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Communication Expenses	855
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	118
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Professional Services	3,800
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General Services	7,049
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Repairs and Maintenance	3,400
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Taxes, Insurance Premiums and Other Fees	430
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Other Maintenance and Operating Expenses

Advertising Expenses	70
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Printing and Publication Expenses	200
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Representation Expenses	250
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Transportation and Delivery Expenses	200
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Rent/Lease Expenses	700
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Membership Dues and Contributions to Organizations	10
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Subscription Expenses	1,850
Other Maintenance and Operating Expenses	100
Total Maintenance and Other Operating Expenses	40,472
Total Current Operating Expenditures	192,919
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	15,000
Infrastructure Outlay	3,500
Buildings and Other Structures	23,000
Machinery and Equipment Outlay	13,560
Transportation Equipment Outlay	3,500
Total Capital Outlays	58,560
TOTAL NEW APPROPRIATIONS	251,479

G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY

For general administration and support, and operations, as indicated hereunder.....P 105,594,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 9,601,000	P 6,122,000	P 1,703,000	P 17,426,000
Operations	5,387,000	82,781,000		88,168,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	5,387,000	82,781,000		88,168,000
TOTAL NEW APPROPRIATIONS	P 14,988,000	P 88,903,000	P 1,703,000	P 105,594,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Academy of Science and Technology (NAST) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAST's website.

The NAST shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 9,601,000	P 6,122,000	P 1,703,000	P 17,426,000
Sub-total, General Administration and Support	9,601,000	6,122,000	1,703,000	17,426,000
Operations				
Increased benefits to Filipinos from scientific knowledge by recognizing outstanding achievements and enhancing and fostering policy environment for the development of Science and Technology	5,387,000	82,781,000		88,168,000
SCIENCE AND TECHNOLOGY RECOGNITION AND POLICY ADVISORY PROGRAM	5,387,000	82,781,000		88,168,000
Formulation of policy recommendations on relevant Science and Technology concerns	3,221,000	4,649,000		7,870,000
Screening of nominations and granting of performance awards and achievements incentives for exemplary contributions to the development of Science and Technology in the country	1,083,000	15,645,000		16,728,000
Provision of benefits and privileges of national scientists and members of the Academy, including research fellowship grants, pursuant to the Academy's Charter		60,812,000		60,812,000
Promotion of S&T achievements through the operation and maintenance of the Philippine Science Heritage Center	1,083,000	1,675,000		2,758,000
Sub-total, Operations	5,387,000	82,781,000		88,168,000
TOTAL NEW APPROPRIATIONS	P 14,988,000	P 88,903,000	P 1,703,000	P 105,594,000
New Appropriations, by Object of Expenditures				
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(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				8,999
Total Permanent Positions				8,999

Other Compensation Common to All	
Personnel Economic Relief Allowance	384
Representation Allowance	228
Transportation Allowance	228
Clothing and Uniform Allowance	96
Mid-Year Bonus - Civilian	751
Year End Bonus	751
Cash Gift	80
Per Diems	703
Productivity Enhancement Incentive	80
Total Other Compensation Common to All	3,301
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	2,541
Total Other Compensation for Specific Groups	2,541
Other Benefits	
PAG-IBIG Contributions	19
PhilHealth Contributions	84
Employees Compensation Insurance Premiums	19
Loyalty Award - Civilian	25
Total Other Benefits	147
Total Personnel Services	14,988
Maintenance and Other Operating Expenses	
Travelling Expenses	4,395
Training and Scholarship Expenses	35
Supplies and Materials Expenses	2,049
Utility Expenses	835
Communication Expenses	826
Awards/Rewards and Prizes	61,055
Survey, Research, Exploration and Development Expenses	4,320
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	107
Professional Services	2,403
General Services	1,507
Repairs and Maintenance	1,928
Taxes, Insurance Premiums and Other Fees	300
Other Maintenance and Operating Expenses	
Advertising Expenses	175
Printing and Publication Expenses	610
Representation Expenses	6,110
Transportation and Delivery Expenses	25
Rent/Lease Expenses	273
Membership Dues and Contributions to Organizations	90
Subscription Expenses	22
Other Maintenance and Operating Expenses	1,838
Total Maintenance and Other Operating Expenses	88,903
Total Current Operating Expenditures	103,891

Capital Outlays

Property, Plant and Equipment Outlay
 Machinery and Equipment Outlay
 Intangible Assets Outlay

665
 1,038

Total Capital Outlays

1,703

TOTAL NEW APPROPRIATIONS

105,594

H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 89,861,000

New Appropriations, by Program/Projects**Current Operating Expenditures**

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 17,642,000	P 12,789,000	P 30,431,000
Support to Operations	4,539,000	4,819,000	12,878,000
Operations	7,520,000	39,032,000	46,552,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	692,000	1,655,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	6,557,000	38,340,000	44,897,000

TOTAL NEW APPROPRIATIONS

P 29,701,000 P 56,640,000 P 3,520,000 P 89,861,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Research Council of the Philippines (NRCP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NRCP's website.

The NRCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>
			<u>Total</u>
PROGRAMS			
General Administration and Support			
General Management and Supervision	P 17,642,000	P 12,789,000	P 30,431,000
Sub-total, General Administration and Support	17,642,000	12,789,000	30,431,000
Support to Operations			
NRCP Library Operation	3,521,000	616,000	4,137,000
IT support	1,018,000	97,000	1,115,000
Project(s)			
Locally-Funded Project(s)		4,106,000	3,520,000
Establishing an Interactive Scientific Knowledge Management System (SKNSC) Portal		4,106,000	3,520,000
Sub-total, Support to Operations	4,539,000	4,819,000	12,878,000
Operations			
Problem-focused multi-disciplinary basic research, policy formulation and collaboration among Filipino researchers enhanced	7,520,000	39,032,000	46,552,000
POLICY DEVELOPMENT FOR SCIENCE AND TECHNOLOGY ADVISORY PROGRAM	963,000	692,000	1,655,000
Research based Policy Development for S&T and issues of national concern	963,000	692,000	1,655,000
BASIC RESEARCH AND DEVELOPMENT MANAGEMENT PROGRAM	6,557,000	38,340,000	44,897,000
Development, integration and coordination of the National Research System for Basic Research	5,471,000	34,545,000	40,016,000
Programming, monitoring and evaluation of basic research and other resource requirements	1,086,000	3,795,000	4,881,000
Sub-total, Operations	7,520,000	39,032,000	46,552,000
TOTAL NEW APPROPRIATIONS	P 29,701,000	P 56,640,000	P 3,520,000
			P 89,861,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	16,337
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Total Permanent Positions	16,337
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Other Compensation Common to All

Personnel Economic Relief Allowance	864
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	216
Honoraria	3,000
Mid-Year Bonus	1,361
Year End Bonus	1,361
Cash Gift	180
Productivity Enhancement Incentive	180

Total Other Compensation Common to All	7,738
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	5,362
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Total Other Compensation for Specific Groups	5,362
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Other Benefits

PAG-IBIG Contributions	43
PhilHealth Contributions	178
Employees Compensation Insurance Premiums	43

Total Other Benefits	264
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Total Personnel Services	29,701
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Maintenance and Other Operating Expenses

Travelling Expenses	4,914
Training and Scholarship Expenses	1,160
Supplies and Materials Expenses	4,337
Utility Expenses	2,440
Communication Expenses	1,004
Awards/Rewards and Prizes	450
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,990
General Services	1,549
Repairs and Maintenance	2,710
Financial Assistance/Subsidy	18,350
Taxes, Insurance Premiums and Other Fees	178
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	3,647
Representation Expenses	7,478
Transportation and Delivery Expenses	5

Rent/Lease Expenses	175
Subscription Expenses	1,122
Other Maintenance and Operating Expenses	2
Total Maintenance and Other Operating Expenses	56,640
Total Current Operating Expenditures	86,341
Capital Outlays	
Property, Plant and Equipment Outlay	2,600
Machinery and Equipment Outlay	920
Intangible Assets Outlay	
Total Capital Outlays	3,520
TOTAL NEW APPROPRIATIONS	89,861

I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 1,411,786,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 204,263,000	P 45,613,000	P	P 249,876,000
Support to Operations	32,952,000	145,060,000	415,655,000	593,667,000
Operations	283,283,000	280,660,000	4,300,000	568,243,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	227,923,000	217,912,000	4,300,000	450,135,000
FLOOD FORECASTING AND WARNING PROGRAM	17,743,000	35,166,000		52,909,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,617,000	27,582,000		65,199,000
TOTAL NEW APPROPRIATIONS	P 520,498,000	P 471,333,000	P 419,955,000	P 1,411,786,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Atmospheric, Geophysical and Astronomical Services Administration (PAGASA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAGASA's website.

The PAGASA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 185,308,000	P 45,613,000	P	P 230,921,000
Administration of Personnel Benefits	18,955,000			18,955,000
Sub-total, General Administration and Support	204,263,000	45,613,000		249,876,000
Support to Operations				
Operation and Maintenance of Weather Surveillance Radar Network		103,053,000		103,053,000
Installation, Repair and Maintenance of Telemetry Multiplex System for Flood Forecasting and Warning Systems of the 18 Major River Basins		4,755,000		4,755,000
Construction/Repair/Rehabilitation of Damaged Weather Stations and ICT Equipment and Facilities	32,952,000	29,642,000		62,594,000
Project(s)				
Locally-funded Project(s)		7,610,000	415,655,000	423,265,000
Rehabilitation/Repair of Basco Radar and Tower Building			90,000,000	90,000,000
Enhancement of PAGASA's Weather Observing Facilities			316,400,000	316,400,000
Advancing Climate Monitoring and Prediction System		5,320,000	3,980,000	9,300,000
Operationalization of Agrometeorological Information System		2,290,000	5,275,000	7,565,000
Sub-total, Support to Operations	32,952,000	145,060,000	415,655,000	593,667,000
Operations				
Enhanced safety and resiliency of Filipinos to disaster risks from extreme weather, flooding, storm surge and related events	283,283,000	280,660,000	4,300,000	568,243,000
WEATHER AND CLIMATE FORECASTING AND WARNING PROGRAM	227,923,000	217,912,000	4,300,000	450,135,000
Typhoon and weather warning, including marine and aviation forecasting and operation of meteorological communication and regional forecast center	43,582,000	21,243,000		64,825,000

Climate data management, agrometeorological and climate change research and development	24,579,000	12,691,000	37,270,000
Observation, measurement, recording and reporting of atmospheric, geophysical and astronomical data, including the operation and maintenance of automated observational data from surface and upper-air observation network	159,762,000	178,637,000	338,399,000
Operation of upgraded meteorological satellite receiving and processing systems		4,335,000	4,335,000
Project(s)			
Locally-funded Project(s)		1,006,000	4,300,000
			5,306,000
Providing High Resolution (5km) Climate Change Projections in the Philippines Using Weather Research and Forecasting (WRF) Model		1,006,000	1,006,000
Improved Data Analytics on Weather Forecasting			4,300,000
			4,300,000
FLOOD FORECASTING AND WARNING PROGRAM	17,743,000	35,166,000	52,909,000
Flood forecasting and hydro-meteorological services	17,743,000	21,071,000	38,814,000
Operation and maintenance of the flood forecasting and warning system for dam operation		14,095,000	14,095,000
RESEARCH AND DEVELOPMENT ON ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL AND ALLIED SCIENCES PROGRAM	37,617,000	27,582,000	65,199,000
Research on Atmospheric, Geophysical and Allied Sciences	37,617,000	24,536,000	62,153,000
Operation and maintenance of astronomical observatories/planetarium including the provisions of standard time services		3,046,000	3,046,000
Sub-total, Operations	283,283,000	280,660,000	4,300,000
			568,243,000
TOTAL NEW APPROPRIATIONS	P 520,498,000	P 471,333,000	P 419,955,000
			P 1,411,786,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

273,128

Total Permanent Positions

273,128

Other Compensation Common to All	
Personnel Economic Relief Allowance	19,080
Representation Allowance	1,074
Transportation Allowance	1,074
Clothing and Uniform Allowance	4,896
Mid-Year Bonus	22,760
Year End Bonus	22,760
Cash Gift	4,080
Productivity Enhancement Incentive	4,080
Total Other Compensation Common to All	79,804
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	134,646
Night Shift Differential Pay	7,807
Total Other Compensation for Specific Groups	142,453
Other Benefits	
PAG-IBIG Contributions	979
PhilHealth Contributions	3,477
Employees Compensation Insurance Premiums	962
Loyalty Award	740
Terminal Leave	18,955
Total Other Benefits	25,113
Total Personnel Services	520,498
Maintenance and Other Operating Expenses	
Travelling Expenses	22,440
Training and Scholarship Expenses	19,429
Supplies and Materials Expenses	183,032
Utility Expenses	37,063
Communication Expenses	45,793
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	18,740
General Services	22,311
Repairs and Maintenance	79,717
Taxes, Insurance Premiums and Other Fees	34,724
Other Maintenance and Operating Expenses	
Advertising Expenses	170
Printing and Publication Expenses	1,207
Representation Expenses	2,056
Transportation and Delivery Expenses	1,000
Rent/Lease Expenses	2,683
Membership Dues and Contributions to Organizations	50
Subscription Expenses	300
Other Maintenance and Operating Expenses	500
Total Maintenance and Other Operating Expenses	471,333
Total Current Operating Expenditures	991,831

Capital Outlays

Property, Plant and Equipment Outlay
Machinery and Equipment Outlay

419,955

Total Capital Outlays

419,955

TOTAL NEW APPROPRIATIONS

1,411,786

J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 1,230,021,000

New Appropriations, by ProgramCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 59,602,000	P 35,648,000	P 14,229,000	P 109,479,000
Operations	101,261,000	1,019,281,000		1,120,542,000
NATIONAL AANR SECTOR R&D PROGRAM	101,261,000	1,019,281,000		1,120,542,000
TOTAL NEW APPROPRIATIONS	P 160,863,000	P 1,054,929,000	P 14,229,000	P 1,230,021,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development (PCAARRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAARRD's website.

The PCAARRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/ProjectsCurrent Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support

General Management and Supervision	P	58,953,000	P	35,648,000	P	14,229,000	P	108,830,000
Administration of Personnel Benefits		649,000						649,000
Sub-total, General Administration and Support		59,602,000		35,648,000		14,229,000		109,479,000

Operations

Increased benefits to Filipinos from science-based know-how and tools for agricultural productivity in the Agriculture, Aquatic and Natural Resources (AANR) sectors		101,261,000		1,019,281,000				1,120,542,000
NATIONAL AANR SECTOR R&D PROGRAM		101,261,000		1,019,281,000				1,120,542,000
Development, integration and coordination of the National Research System for the AANR Sector		101,261,000		1,019,281,000				1,120,542,000
Sub-total, Operations		101,261,000		1,019,281,000				1,120,542,000
TOTAL NEW APPROPRIATIONS	P	160,863,000	P	1,054,929,000	P	14,229,000	P	1,230,021,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	94,823
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Total Permanent Positions	94,823
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,400
Representation Allowance	792
Transportation Allowance	792
Clothing and Uniform Allowance	1,350
Honoraria	641
Mid-Year Bonus	7,902
Year End Bonus	7,902
Cash Gift	1,125
Productivity Enhancement Incentive	1,125

Total Other Compensation Common to All	27,029
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Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	36,629
Total Other Compensation for Specific Groups	36,629
Other Benefits	
PAG-IBIG Contributions	270
PhilHealth Contributions	1,083
Employees Compensation Insurance Premiums	270
Loyalty Award - Civilian	110
Terminal Leave	649
Total Other Benefits	2,382
Total Personnel Services	160,863
Maintenance and Other Operating Expenses	
Travelling Expenses	13,785
Training and Scholarship Expenses	2,910
Supplies and Materials Expenses	8,106
Utility Expenses	7,550
Communication Expenses	7,076
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	16,670
General Services	12,020
Repairs and Maintenance	12,199
Financial Assistance/Subsidy	957,066
Taxes, Insurance Premiums and Other Fees	2,161
Other Maintenance and Operating Expenses	
Advertising Expenses	20
Printing and Publication Expenses	2,528
Representation Expenses	8,015
Transportation and Delivery Expenses	200
Rent/Lease Expenses	3,207
Membership Dues and Contributions to Organizations	25
Subscription Expenses	1,273
Total Maintenance and Other Operating Expenses	1,054,929
Total Current Operating Expenditures	1,215,792
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,829
Transportation Equipment Outlay	4,400
Total Capital Outlays	14,229
TOTAL NEW APPROPRIATIONS	1,230,021

K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT

For general administration and support, and operations, as indicated hereunder.....P 652,899,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 15,457,000	P 13,952,000	P 7,290,000	P 36,699,000
Operations	28,126,000	588,074,000		616,200,000
NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	28,126,000	588,074,000		616,200,000
TOTAL NEW APPROPRIATIONS	P 43,583,000	P 602,026,000	P 7,290,000	P 652,899,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Council for Health Research and Development (PCHRD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCHRD's website.

The PCHRD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 13,721,000	P 13,952,000	P 7,290,000	P 34,963,000
Administration of Personnel Benefits	1,736,000			1,736,000
Sub-total, General Administration and Support	15,457,000	13,952,000	7,290,000	36,699,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for healthcare	28,126,000	588,074,000		616,200,000

NATIONAL HEALTH RESEARCH AND DEVELOPMENT PROGRAM	28,126,000	588,074,000	616,200,000
Development, Integration, Management and Coordination of the National Health Research System for Health and Related Fields	28,126,000	588,074,000	616,200,000
Sub-total, Operations	28,126,000	588,074,000	616,200,000
TOTAL NEW APPROPRIATIONS	P 43,583,000	P 602,026,000	P 7,290,000 P 652,899,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			26,238
Total Permanent Positions			26,238
Other Compensation Common to All			
Personnel Economic Relief Allowance			1,320
Representation Allowance			348
Transportation Allowance			348
Clothing and Uniform Allowance			330
Mid-Year Bonus			2,187
Year End Bonus			2,187
Cash Gift			275
Per Diems			199
Productivity Enhancement Incentive			275
Total Other Compensation Common to All			7,469
Other Compensation for Specific Groups			
Magna Carta for Science & Technology Personnel			7,705
Total Other Compensation for Specific Groups			7,705
Other Benefits			
PAG-IBIG Contributions			66
PhilHealth Contributions			288
Employees Compensation Insurance Premiums			66
Loyalty Award			15
Terminal Leave			1,736
Total Other Benefits			2,171
Total Personnel Services			43,583

Maintenance and Other Operating Expenses

Travelling Expenses	545
Training and Scholarship Expenses	1,390
Supplies and Materials Expenses	1,701
Utility Expenses	1,050
Communication Expenses	2,988
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	80
Professional Services	4,049
General Services	1,039
Repairs and Maintenance	450
Financial Assistance/Subsidy	584,100
Taxes, Insurance Premiums and Other Fees	375
Other Maintenance and Operating Expenses	
Advertising Expenses	60
Printing and Publication Expenses	160
Representation Expenses	260
Rent/Lease Expenses	100
Subscription Expenses	3,679

Total Maintenance and Other Operating Expenses	602,026
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Total Current Operating Expenditures	645,609
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Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	7,290

Total Capital Outlays	7,290
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TOTAL NEW APPROPRIATIONS	652,899
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L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P	723,981,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 19,494,000 P	37,822,000 P	370,000 P	57,686,000
Operations	39,829,000	622,806,000	3,660,000	666,295,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	39,829,000	622,806,000	3,660,000	666,295,000
TOTAL NEW APPROPRIATIONS	P 59,323,000 P	660,628,000 P	4,030,000 P	723,981,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Council for Industry, Energy and Emerging Technology Research and Development (PCIEERD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCIEERD's website.

The PCIEERD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 19,494,000	P 37,822,000	P 370,000	P 57,686,000
Sub-total, General Administration and Support	19,494,000	37,822,000	370,000	57,686,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for productivity and competitiveness	39,829,000	622,806,000	3,660,000	666,295,000
NATIONAL INDUSTRY, ENERGY AND EMERGING TECHNOLOGY SECTORS R&D PROGRAM	39,829,000	622,806,000	3,660,000	666,295,000
Development, integration and coordination of the National Research System for Industry, Energy and Emerging Technology Sectors	39,829,000	619,010,000		658,839,000
Project(s)				
Locally-Funded Project(s)		3,796,000	3,660,000	7,456,000
Development and Enhancement of PCIEERD's Internal and Strategic Information Systems		3,796,000	3,660,000	7,456,000
Sub-total, Operations	39,829,000	622,806,000	3,660,000	666,295,000
TOTAL NEW APPROPRIATIONS	P 59,323,000	P 660,628,000	P 4,030,000	P 723,981,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services**Civilian Personnel****Permanent Positions**

Basic Salary	37,507
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Total Permanent Positions	37,507
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,632
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Representation Allowance	630
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Transportation Allowance	630
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Clothing and Uniform Allowance	408
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Honoraria	300
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Mid-Year Bonus	3,126
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Year End Bonus	3,126
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Cash Gift	340
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Productivity Enhancement Incentive	340
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Total Other Compensation Common to All	10,532
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Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	10,732
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Total Other Compensation for Specific Groups	10,732
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Other Benefits

PAG-IBIG Contributions	82
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PhilHealth Contributions	388
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Employees Compensation Insurance Premiums	82
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Total Other Benefits	552
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Total Personnel Services	59,323
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Maintenance and Other Operating Expenses

Travelling Expenses	886
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Training and Scholarship Expenses	334
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Supplies and Materials Expenses	4,040
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Utility Expenses	3,208
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Communication Expenses	928
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	200
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Professional Services	9,612
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General Services	1,500
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Repairs and Maintenance	1,801
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Financial Assistance/Subsidy	613,922
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Taxes, Insurance Premiums and Other Fees	397
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Other Maintenance and Operating Expenses

Advertising Expenses	50
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Printing and Publication Expenses	50
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Representation Expenses	400
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Rent/Lease Expenses	100
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Subscription Expenses	23,120
Other Maintenance and Operating Expenses	80
Total Maintenance and Other Operating Expenses	660,628
Total Current Operating Expenditures	719,951
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,030
Total Capital Outlays	4,030
TOTAL NEW APPROPRIATIONS	723,981

N. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 588,124,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 52,857,000	P 50,610,000	P 5,895,000	P 109,362,000
Support to Operations		1,628,000		1,628,000
Operations	73,940,000	187,609,000	215,585,000	477,134,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	49,309,000	98,093,000	195,420,000	342,822,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	14,912,000	78,280,000	17,830,000	111,022,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	9,719,000	11,236,000	2,335,000	23,290,000
TOTAL NEW APPROPRIATIONS	P 126,797,000	P 239,847,000	P 221,480,000	P 588,124,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Institute of Volcanology and Seismology (PHIVOLCS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PHIVOLCS' website.

The PHIVOLCS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 52,768,000 P	50,610,000 P	5,895,000 P	109,273,000
Administration of Personnel Benefits	89,000			89,000
Sub-total, General Administration and Support	52,857,000	50,610,000	5,895,000	109,362,000
Support to Operations				
Participation in national and international scientific and technological societies and conferences/meetings		1,628,000		1,628,000
Sub-total, Support to Operations		1,628,000		1,628,000
Operations				
Enhanced safety and resiliency of Filipinos to volcanic eruptions, earthquakes, tsunamis and other related hazards	73,940,000	187,609,000	215,585,000	477,134,000
VOLCANO, EARTHQUAKE AND TSUNAMI MONITORING AND WARNING PROGRAM	49,309,000	98,093,000	195,420,000	342,822,000
Operations and development of volcano monitoring and warning systems	21,892,000	23,064,000	46,880,000	91,836,000
Operations and development of earthquake monitoring and information systems	27,417,000	37,236,000	93,540,000	158,193,000
Operations and development of tsunami monitoring and warning systems		17,793,000		17,793,000
Project(s)				
Locally-Funded Project(s)		20,000,000	55,000,000	75,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Rehabilitation of volcano monitoring stations			2,000,000	2,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and				

Unmanned Seismic Stations for Earthquake Monitoring - Construction of seismic vaults and housing for volcano monitoring			11,000,000	11,000,000
Rehabilitation of Volcano Observatories and Construction of Seismic Vaults and Housing for Volcano Monitoring and Unmanned Seismic Stations for Earthquake Monitoring - Construction of unmanned seismic stations for earthquake monitoring			25,100,000	25,100,000
Rehabilitation of Earthquake Monitoring Stations	10,000,000	16,900,000		26,900,000
Enhancement of Volcano, Earthquake and Tsunami Warning Systems for Disaster Risk Reduction in the Philippines - Counterpart Fund for JICA Grant Aid Project	10,000,000			10,000,000
VOLCANO, EARTHQUAKE AND TSUNAMI HAZARDS MAPPING, RISK ASSESSMENT AND RESEARCH AND DEVELOPMENT PROGRAM	14,912,000	78,280,000	17,830,000	111,022,000
Volcanological, Seismological and geophysical instrumentation research and development		7,593,000		7,593,000
Volcanic, earthquake and tsunami hazard mapping and risk assessment		3,032,000		3,032,000
Geo-scientific research and development and prediction studies on volcanic systems, earthquakes and tsunami	14,912,000	2,451,000	4,350,000	21,713,000
Project(s)				
Locally-Funded Project(s)		65,204,000	13,480,000	78,684,000
DYNASLOPE: Development of Site-Specific Threshold for Deep-seated Landslides and Slope Failures		59,704,000	980,000	60,684,000
Measurement of Velocities of Earthquake Faults (MOVE FAULTS)		5,500,000	12,500,000	18,000,000
VOLCANO, EARTHQUAKE AND TSUNAMI DISASTER PREPAREDNESS AND RISK REDUCTION PROGRAM	9,719,000	11,236,000	2,335,000	23,290,000
Information, education and communication activities for the promotion of disaster preparedness and risk reduction	9,719,000	6,536,000	2,035,000	18,290,000
Project(s)				
Locally-Funded Project(s)		4,700,000	300,000	5,000,000
REDAS: Capacity-building of Philippine Local Communities on the use of REDAS Software		4,700,000	300,000	5,000,000
Sub-total, Operations	73,940,000	187,609,000	215,585,000	477,134,000
TOTAL NEW APPROPRIATIONS	P 126,797,000	P 239,847,000	P 221,480,000	P 588,124,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,491

Total Permanent Positions

67,491

Other Compensation Common to All

Personnel Economic Relief Allowance

4,944

Representation Allowance

282

Transportation Allowance

282

Clothing and Uniform Allowance

1,236

Mid-Year Bonus

5,625

Year End Bonus

5,625

Cash Gift

1,030

Productivity Enhancement Incentive

1,030

Total Other Compensation Common to All

20,054

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

34,533

Night Shift Differential Pay

3,000

Total Other Compensation for Specific Groups

37,533

Other Benefits

PAG-IBIG Contributions

248

PhilHealth Contributions

834

Employees Compensation Insurance Premiums

248

Loyalty Award - Civilian

300

Terminal Leave

89

Total Other Benefits

1,719

Total Personnel Services

126,797

Maintenance and Other Operating Expenses

Travelling Expenses

31,532

Training and Scholarship Expenses

10,978

Supplies and Materials Expenses

23,920

Utility Expenses

12,458

Communication Expenses

29,872

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

46,761

General Services

12,376

Repairs and Maintenance

30,866

Taxes, Insurance Premiums and Other Fees	4,846
Other Maintenance and Operating Expenses	
Advertising Expenses	70
Printing and Publication Expenses	1,436
Representation Expenses	850
Transportation and Delivery Expenses	1,479
Rent/Lease Expenses	29,442
Membership Dues and Contributions to Organizations	70
Subscription Expenses	540
Other Maintenance and Operating Expenses	2,233
Total Maintenance and Other Operating Expenses	239,847
Total Current Operating Expenditures	366,644
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	55,000
Machinery and Equipment Outlay	161,380
Transportation Equipment Outlay	5,100
Total Capital Outlays	221,480
TOTAL NEW APPROPRIATIONS	588,124

N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P 443,815,000

New Appropriations, by Program

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 70,368,000	P 83,474,000	P	P 153,842,000
Support to Operations		11,702,000	135,457,000	147,159,000
Operations	101,230,000	41,584,000		142,814,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	36,922,000	6,233,000		43,155,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	48,828,000	34,506,000		83,334,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	15,480,000	845,000		16,325,000
TOTAL NEW APPROPRIATIONS	P 171,598,000	P 136,760,000	P 135,457,000	P 443,815,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Nuclear Research Institute (PNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PNRI's website.

The PNRI shall send written notice when said reports have been submitted or posted on its website to the DMM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 60,475,000	P 83,304,000		P 143,779,000
Human Resource Development		170,000		170,000
Administration of Personnel Benefits	9,893,000			9,893,000
Sub-total, General Administration and Support	70,368,000	83,474,000		153,842,000
Support to Operations				
Nuclear Power Program in support to Executive Order No. 243		77,000		77,000
Nuclear and Radiation Facilities Utilization		70,000		70,000
Capacity Building for Nuclear S&T under the Framework of Multilateral and Bilateral Cooperation		783,000		783,000
Project(s)				
Locally-Funded Project(s)		10,772,000	135,457,000	146,229,000
Upgrading of ARC Building			15,000,000	15,000,000
Upgrading of Entomology Modular Laboratory			3,000,000	3,000,000
Capacity Building to Utilize the Philippine Research Reactor-I (PRR-I) Triga Fuel Subcritical Assembly to Re-establish Nuclear Science Knowledge and Expertise in the Philippines		500,000	19,500,000	20,000,000
Establishment of a Two-Storey Radiation Protection Services Facility		3,020,000	14,000,000	17,020,000

Establishment of Real-time Radiation Monitoring System in the Philippines	5,500,000	21,257,000	26,757,000
Implementation of Strategic Information Systems for Nuclear Safety and Provision of Nuclear Allied Services in the Philippines	1,416,000	2,200,000	3,616,000
Development of a Web-based Office Information Management System	336,000	500,000	836,000
Innovating Nuclear Medicine Research and Services: Development of Emerging PET Radiopharmaceuticals for Early Cancer Staging and Assessment of Biologic Functions in Cancer Cells		60,000,000	60,000,000
Sub-total, Support to Operations	11,702,000	135,457,000	147,159,000
Operations			
Increased benefits to Filipinos from science-based R&D know-how and tools in cutting-edge nuclear and radiation technologies	85,750,000	40,739,000	126,489,000
NUCLEAR RESEARCH AND DEVELOPMENT PROGRAM	36,922,000	6,233,000	43,155,000
Nuclear Research Technology Development and Application	36,922,000	6,233,000	43,155,000
NUCLEAR SCIENCE AND TECHNOLOGY SERVICES AND ADVISORY PROGRAM	48,828,000	34,506,000	83,334,000
Nuclear and Allied Services	34,333,000	32,897,000	67,230,000
Diffusion and Transfer of Nuclear Knowledge and Technologies	14,495,000	1,609,000	16,104,000
Increased benefits to Filipinos from safe and secure utilization of nuclear and radiation technologies and materials	15,480,000	845,000	16,325,000
NUCLEAR REGULATIONS, SECURITY AND SAFEGUARDS PROGRAM	15,480,000	845,000	16,325,000
Nuclear Regulations, Licensing, Inspection and Security and Safeguards	15,480,000	845,000	16,325,000
Sub-total, Operations	101,230,000	41,584,000	142,814,000
TOTAL NEW APPROPRIATIONS	P 171,598,000	P 136,760,000	P 135,457,000 P 443,815,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	94,247
Total Permanent Positions	94,247
Other Compensation Common to All	
Personnel Economic Relief Allowance	5,376
Representation Allowance	600
Transportation Allowance	600
Clothing and Uniform Allowance	1,344
Mid-Year Bonus	7,854
Year End Bonus	7,854
Cash Gift	1,120
Productivity Enhancement Incentive	1,120
Total Other Compensation Common to All	25,868
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	39,791
Total Other Compensation for Specific Groups	39,791
Other Benefits	
PAG-IBIG Contributions	269
PhilHealth Contributions	1,086
Employees Compensation Insurance Premiums	269
Loyalty Award	175
Terminal Leave	9,893
Total Other Benefits	11,692
Total Personnel Services	171,598
Maintenance and Other Operating Expenses	
Travelling Expenses	2,117
Training and Scholarship Expenses	212
Supplies and Materials Expenses	35,932
Utility Expenses	16,877
Communication Expenses	5,282
Awards/Rewards and Prizes	150
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	3,426
General Services	9,500
Repairs and Maintenance	11,885
Taxes, Insurance Premiums and Other Fees	1,750
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	220
Representation Expenses	661
Transportation and Delivery Expenses	350
Rent/Lease Expenses	48,092
Membership Dues and Contributions to Organizations	312

Subscription Expenses	447
Other Maintenance and Operating Expenses	200
Total Maintenance and Other Operating Expenses	136,760
Total Current Operating Expenditures	308,358
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	85,000
Machinery and Equipment Outlay	50,457
Total Capital Outlays	135,457
TOTAL NEW APPROPRIATIONS	443,815

O. PHILIPPINE SCIENCE HIGH SCHOOL

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder...P 2,602,079,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 115,535,000	P 58,691,000	P 10,836,000	P 185,062,000
Operations	853,036,000	777,466,000	786,515,000	2,417,017,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	851,986,000	751,935,000	786,515,000	2,390,436,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	25,531,000		26,581,000
TOTAL NEW APPROPRIATIONS	P 968,571,000	P 836,157,000	P 797,351,000	P 2,602,079,000

Special Provision(s)

1. School Fees. Of the amounts appropriated herein, Four Million One Hundred Thousand Pesos (P4,100,000) shall be used for the improvement of information technology facilities, laboratory and office equipment, and furniture and fixtures sourced from fees collected by each Philippine Science High School (PSHS) for school-related activities in accordance with Section 8 (k) of R.A. No. 9036.

Release of funds shall be subject to the approval of the PSHS System Board of Trustees, and the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Funds for Local Scholarships. In the over-all programming of the scholarship grants, the PSHS shall ensure that the full requirements of existing scholars shall be considered to ensure continued funding within the period of scholarship grant.

3. Reporting and Posting Requirements. The PSHS shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PSHS' website.

The PSHS shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 21,057,000	P 58,691,000	P 10,836,000	P 90,584,000
National Capital Region (NCR)	21,057,000	58,691,000	10,836,000	90,584,000
Office of the Executive Director (Central Office)	21,057,000	58,691,000	10,836,000	90,584,000
Administration of Personnel Benefits	94,478,000			94,478,000
National Capital Region (NCR)	10,501,000			10,501,000
Diliman Campus	10,501,000			10,501,000
Cordillera Administrative Region (CAR)	4,899,000			4,899,000
Cordillera Administrative Region Campus	4,899,000			4,899,000
Region II - Cagayan Valley	5,431,000			5,431,000
Cagayan Valley Campus	5,431,000			5,431,000
Region III - Central Luzon	9,599,000			9,599,000
Central Luzon Campus	9,599,000			9,599,000
Region IVA - CALABARZON	4,660,000			4,660,000
CALABARZON Region Campus	4,660,000			4,660,000
Region IVB - MIMAROPA	4,806,000			4,806,000
MIMAROPA Region Campus	4,806,000			4,806,000
Region V - Bicol	7,960,000			7,960,000
Bicol Region Campus	7,960,000			7,960,000
Region VI - Western Visayas	1,553,000			1,553,000
Western Visayas Campus	1,553,000			1,553,000

Region VII - Central Visayas	8,306,000			8,306,000
Central Visayas Campus	8,306,000			8,306,000
Region VIII - Eastern Visayas	7,171,000			7,171,000
Eastern Visayas Campus	7,171,000			7,171,000
Region IX - Zamboanga Peninsula	4,169,000			4,169,000
Zamboanga Peninsula Region Campus	4,169,000			4,169,000
Region X - Northern Mindanao	7,571,000			7,571,000
Central Mindanao Campus	7,571,000			7,571,000
Region XI - Davao	2,748,000			2,748,000
Southern Mindanao Campus	2,748,000			2,748,000
Region XII - SOCCSKSARGEN	7,729,000			7,729,000
SOCCSKSARGEN Region Campus	7,729,000			7,729,000
Region XIII - CARAGA	7,375,000			7,375,000
CARAGA Region Campus	7,375,000			7,375,000
Sub-total, General Administration and Support	115,535,000	58,691,000	10,836,000	185,062,000
Operations				
Increased competitiveness of Filipinos in Science and Engineering	853,036,000	777,466,000	786,515,000	2,417,017,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP BASIS PROGRAM	851,986,000	751,935,000	786,515,000	2,390,436,000
Operation of school campuses	847,757,000	718,545,000	272,365,000	1,838,667,000
National Capital Region (NCR)	157,306,000	100,667,000	61,966,000	319,939,000
Diliman Campus	157,306,000	100,667,000	61,966,000	319,939,000
Region I - Ilocos	59,554,000	42,900,000	17,260,000	119,714,000
Ilocos Region Campus	59,554,000	42,900,000	17,260,000	119,714,000
Cordillera Administrative Region (CAR)	55,502,000	41,434,000	7,655,000	104,591,000
Cordillera Administrative Region Campus	55,502,000	41,434,000	7,655,000	104,591,000
Region II - Cagayan Valley	56,295,000	43,601,000	18,684,000	118,580,000
Cagayan Valley Campus	56,295,000	43,601,000	18,684,000	118,580,000
Region III - Central Luzon	48,689,000	46,835,000	2,008,000	97,532,000
Central Luzon Campus	48,689,000	46,835,000	2,008,000	97,532,000

Region IVA - CALABARZON	29,781,000	39,047,000	14,270,000	83,098,000
CALABARZON Region Campus	29,781,000	39,047,000	14,270,000	83,098,000
Region IVB - MIMAROPA	15,157,000	31,721,000	10,852,000	57,730,000
MIMAROPA Region Campus	15,157,000	31,721,000	10,852,000	57,730,000
Region V - Bicol	59,964,000	41,871,000	17,583,000	119,418,000
Bicol Region Campus	59,964,000	41,871,000	17,583,000	119,418,000
Region VI - Western Visayas	68,695,000	48,013,000	11,546,000	128,254,000
Western Visayas Campus	68,695,000	48,013,000	11,546,000	128,254,000
Region VII - Central Visayas	48,509,000	42,810,000	14,085,000	105,404,000
Central Visayas Campus	48,509,000	42,810,000	14,085,000	105,404,000
Region VIII - Eastern Visayas	53,045,000	44,693,000	7,693,000	105,431,000
Eastern Visayas Campus	53,045,000	44,693,000	7,693,000	105,431,000
Region IX - Zamboanga Peninsula	17,035,000	27,437,000	18,707,000	63,179,000
Zamboanga Peninsula Region Campus	17,035,000	27,437,000	18,707,000	63,179,000
Region X - Northern Mindanao	53,522,000	42,392,000	15,706,000	111,620,000
Central Mindanao Campus	53,522,000	42,392,000	15,706,000	111,620,000
Region XI - Davao	63,401,000	44,391,000	14,584,000	122,376,000
Southern Mindanao Campus	63,401,000	44,391,000	14,584,000	122,376,000
Region XII - SOCCSKSARGEN	37,272,000	42,847,000	18,328,000	98,447,000
SOCCSKSARGEN Region Campus	37,272,000	42,847,000	18,328,000	98,447,000
Region XIII - CARAGA	24,030,000	37,886,000	21,438,000	83,354,000
CARAGA Region Campus	24,030,000	37,886,000	21,438,000	83,354,000
Policy Formulation, Program Planning and Standards Development	4,229,000	33,390,000		37,619,000
National Capital Region (NCR)	4,229,000	33,390,000		37,619,000
Office of the Executive Director (Central Office)	4,229,000	33,390,000		37,619,000
Project(s)				
Locally-Funded Project(s)			514,150,000	514,150,000
Construction of Multi-purpose Gymnasium			2,000,000	2,000,000
Region IVB - MIMAROPA			2,000,000	2,000,000
MIMAROPA Region Campus			2,000,000	2,000,000

Construction of Academic Building II	2,000,000	2,000,000
Region IVB - MIMAROPA	2,000,000	2,000,000
MIMAROPA Region Campus	2,000,000	2,000,000
Construction of Academic Building III	62,000,000	62,000,000
Region IVA - CALABARZON	42,000,000	42,000,000
CALABARZON Region Campus	42,000,000	42,000,000
Region XI - Davao	20,000,000	20,000,000
Southern Mindanao Campus	20,000,000	20,000,000
Rehabilitation of School Buildings	55,000,000	55,000,000
National Capital Region (NCR)	15,000,000	15,000,000
Diliman Campus	15,000,000	15,000,000
Region I - Ilocos	5,000,000	5,000,000
Ilocos Region Campus	5,000,000	5,000,000
Region VII - Central Visayas	15,000,000	15,000,000
Central Visayas Campus	15,000,000	15,000,000
Region X - Northern Mindanao	20,000,000	20,000,000
Central Mindanao Campus	20,000,000	20,000,000
Construction of Academic Building IV - Other Facilities	20,000,000	20,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Central Visayas Campus	20,000,000	20,000,000
Construction of Dormitory Building II	20,000,000	20,000,000
Region XIII - CARAGA	20,000,000	20,000,000
CARAGA Region Campus	20,000,000	20,000,000
Construction of Dormitory Building III (Male)	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	20,000,000	20,000,000
Zamboanga Peninsula Region Campus	20,000,000	20,000,000
Installation of Power, Distribution Line and Communication Systems	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	10,000,000	10,000,000
SOCCSKSARGEN Region Campus	10,000,000	10,000,000

Construction of Sewage Treatment Facility	12,000,000	12,000,000
National Capital Region (NCR)	12,000,000	12,000,000
Diliman Campus	12,000,000	12,000,000
Construction of Science Research Facility	52,150,000	52,150,000
Region II - Cagayan Valley	10,000,000	10,000,000
Cagayan Valley Campus	10,000,000	10,000,000
Region IVA - CALABARZON	30,000,000	30,000,000
CALABARZON Region Campus	30,000,000	30,000,000
Region V - Bicol	5,000,000	5,000,000
Bicol Region Campus	5,000,000	5,000,000
Region X - Northern Mindanao	5,150,000	5,150,000
Central Mindanao Campus	5,150,000	5,150,000
Region XII - SOCCSKSARGEN	500,000	500,000
SOCCSKSARGEN Region Campus	500,000	500,000
Region XIII - CARAGA	1,500,000	1,500,000
CARAGA Region Campus	1,500,000	1,500,000
Site Development	79,000,000	79,000,000
Cordillera Administrative Region (CAR)	8,000,000	8,000,000
Cordillera Administrative Region Campus	8,000,000	8,000,000
Region IVA - CALABARZON	10,000,000	10,000,000
CALABARZON Region Campus	10,000,000	10,000,000
Region IVB - MIMAROPA	20,000,000	20,000,000
MIMAROPA Region Campus	20,000,000	20,000,000
Region VII - Central Visayas	20,000,000	20,000,000
Central Visayas Campus	20,000,000	20,000,000
Region IX - Zamboanga Peninsula	10,000,000	10,000,000
Zamboanga Peninsula Region Campus	10,000,000	10,000,000
Region XII - SOCCSKSARGEN	8,000,000	8,000,000
SOCCSKSARGEN Region Campus	8,000,000	8,000,000
Region XIII - CARAGA	3,000,000	3,000,000
CARAGA Region Campus	3,000,000	3,000,000

Completion of Multi-purpose Gymnasium	25,000,000	25,000,000
Region X - Northern Mindanao	25,000,000	25,000,000
Central Mindanao Campus	25,000,000	25,000,000
Completion of Retaining Walls/Ripraps	30,000,000	30,000,000
Region IVA - CALABARZON	30,000,000	30,000,000
CALABARZON Region Campus	30,000,000	30,000,000
Completion of Academic Building I	48,000,000	48,000,000
National Capital Region (NCR)	13,000,000	13,000,000
Diliman Campus	13,000,000	13,000,000
Cordillera Administrative Region (CAR)	20,000,000	20,000,000
Cordillera Administrative Region Campus	20,000,000	20,000,000
Region IVB - MIMAROPA	10,000,000	10,000,000
MIMAROPA Region Campus	10,000,000	10,000,000
Region X - Northern Mindanao	5,000,000	5,000,000
Central Mindanao Campus	5,000,000	5,000,000
Completion of Laboratory and Technology Building I	8,000,000	8,000,000
Region V - Bicol	8,000,000	8,000,000
Bicol Region Campus	8,000,000	8,000,000
Completion of Academic Building III	8,000,000	8,000,000
Region V - Bicol	8,000,000	8,000,000
Bicol Region Campus	8,000,000	8,000,000
Completion of Dormitory Building I	2,000,000	2,000,000
Region IX - Zamboanga Peninsula	2,000,000	2,000,000
Zamboanga Peninsula Region Campus	2,000,000	2,000,000
Completion of Administration Building	45,000,000	45,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Diliman Campus	25,000,000	25,000,000
Region III - Central Luzon	20,000,000	20,000,000
Central Luzon Campus	20,000,000	20,000,000

Completion of Canteen and Student Activity Center			2,000,000	2,000,000
Region IX - Zamboanga Peninsula			2,000,000	2,000,000
Zamboanga Peninsula Region Campus			2,000,000	2,000,000
Completion of Multi-purpose Hall			10,000,000	10,000,000
Region II - Cagayan Valley			10,000,000	10,000,000
Cagayan Valley Campus			10,000,000	10,000,000
Completion of Sports Complex			2,000,000	2,000,000
Region I - Ilocos			2,000,000	2,000,000
Ilocos Region Campus			2,000,000	2,000,000
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM	1,050,000	25,531,000		26,581,000
National Competitive Examination (NCE)	1,050,000	18,587,000		19,637,000
National Capital Region (NCR)	1,050,000	18,587,000		19,637,000
Office of the Executive Director (Central Office)	1,050,000	18,587,000		19,637,000
STEM Promotional Activities		6,944,000		6,944,000
National Capital Region (NCR)		6,944,000		6,944,000
Office of the Executive Director (Central Office)		6,944,000		6,944,000
Sub-total, Operations	853,036,000	777,466,000	786,515,000	2,417,017,000
TOTAL NEW APPROPRIATIONS	P 968,571,000	P 836,157,000	P 797,351,000	P 2,602,079,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

580,836

Total Permanent Positions

580,836

Other Compensation Common to All

Personnel Economic Relief Allowance

28,440

Representation Allowance

3,978

Transportation Allowance

3,978

Clothing and Uniform Allowance

7,110

Honoraria	685
Mid-Year Bonus	48,401
Year End Bonus	48,401
Cash Gift	5,925
Productivity Enhancement Incentive	5,925
Total Other Compensation Common to All	152,843
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	129,397
Lump-sum for Filling of Positions	93,874
Total Other Compensation for Specific Groups	223,271
Other Benefits	
PAG-IBIG Contributions	1,422
PhilHealth Contributions	6,186
Employees Compensation Insurance Premiums	1,422
Loyalty Award	485
Terminal Leave	604
Total Other Benefits	10,119
Non-Permanent Positions	1,502
Total Personnel Services	968,571
Maintenance and Other Operating Expenses	
Travelling Expenses	38,402
Training and Scholarship Expenses	423,235
Supplies and Materials Expenses	84,189
Utility Expenses	64,982
Communication Expenses	18,535
Awards/Rewards and Prizes	325
Survey, Research, Exploration and Development Expenses	120
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,686
Professional Services	40,795
General Services	93,723
Repairs and Maintenance	24,330
Taxes, Insurance Premiums and Other Fees	15,444
Other Maintenance and Operating Expenses	
Advertising Expenses	3,984
Printing and Publication Expenses	8,063
Representation Expenses	8,369
Transportation and Delivery Expenses	800
Rent/Lease Expenses	3,176
Membership Dues and Contributions to Organizations	143
Subscription Expenses	5,199
Other Maintenance and Operating Expenses	657
Total Maintenance and Other Operating Expenses	836,157
Total Current Operating Expenditures	1,804,728

Capital Outlays

Property, Plant and Equipment Outlay	
Land Improvements Outlay	99,000
Infrastructure Outlay	20,000
Buildings and Other Structures	395,150
Machinery and Equipment Outlay	249,201
Furniture, Fixtures and Books Outlay	34,000

Total Capital Outlays	797,351
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TOTAL NEW APPROPRIATIONS	2,602,079
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P. PHILIPPINE TEXTILE RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 118,934,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 25,314,000	P 13,851,000	P	P 39,165,000
Operations	27,566,000	20,234,000	31,969,000	79,769,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	10,755,000	16,561,000	16,669,000	43,985,000
TEXTILE S&T SERVICES PROGRAM	12,583,000	2,448,000		15,031,000
TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,228,000	1,225,000	15,300,000	20,753,000
TOTAL NEW APPROPRIATIONS	P 52,880,000	P 34,085,000	P 31,969,000	P 118,934,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Textile Research Institute (PTRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PTRI's website.

The PTRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 25,189,000	P 13,545,000	P	38,734,000
Human Resource Development		306,000		306,000
Administration of Personnel Benefits	125,000			125,000
Sub-total, General Administration and Support	25,314,000	13,851,000		39,165,000
Operations				
Increased benefits to Filipinos from scientific knowledge and technological innovations for the productivity and competitiveness of textile, garment and allied industries and other institutions	27,566,000	20,234,000	31,969,000	79,769,000
TEXTILE AND OTHER TEXTILE-RELATED RESEARCH AND DEVELOPMENT PROGRAM	10,755,000	16,561,000	16,669,000	43,985,000
Scientific research studies on chemical and physical characterization and optimization of textile raw materials and textile product properties and end-use diversification	10,755,000	4,074,000		14,829,000
Project(s)				
Locally-Funded Project(s)		12,487,000	16,669,000	29,156,000
Support to the Development of Mindanao Silk through the PTRI Technology Center in Misamis Oriental		2,629,000	6,869,000	9,498,000
Revitalization of Sericulture in the Cordillera Administrative Region		1,797,000	3,000,000	4,797,000
Genome-based Approach to Philippine Silkworm Germplasm Maintenance and Hybridization		1,772,000		1,772,000
Support for Productivity Enhancement of Sericulture, Handloom Weaving and Natural Dyeing in Visayas		1,089,000		1,089,000
Enhancing the Products of Abaca (Musa Textilis) and Other Natural Textile Fibers Pretreatment Via Wet on Wet Processing		5,200,000	6,800,000	12,000,000
TEXTILE S&T SERVICES PROGRAM	12,583,000	2,448,000		15,031,000
Testing of raw materials and allied products and provision of technical assistance to the textile, garments and allied industries on textile processing and machinery utilization	12,583,000	2,448,000		15,031,000

TEXTILE TECHNOLOGY TRANSFER PROGRAM	4,228,000	1,225,000	15,300,000	20,753,000
Dissemination of textile information and provision of documentation of services to textile millers and allied industries	4,228,000	1,225,000		5,453,000
Project(s)				
Locally-Funded Project(s)			15,300,000	15,300,000
Repair and Renovation of PTRI Administration and Laboratory Building			15,300,000	15,300,000
Sub-total, Operations	27,566,000	20,234,000	31,969,000	79,769,000
TOTAL NEW APPROPRIATIONS	P 52,880,000	P 34,085,000	P 31,969,000	P 118,934,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

29,476

Total Permanent Positions

29,476

Other Compensation Common to All

Personnel Economic Relief Allowance

1,920

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

480

Mid-Year Bonus

2,457

Year End Bonus

2,457

Cash Gift

400

Productivity Enhancement Incentive

400

Total Other Compensation Common to All

8,690

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

14,000

Total Other Compensation for Specific Groups

14,000

Other Benefits

PAG-IBIG Contributions

96

PhilHealth Contributions

352

Employees Compensation Insurance Premiums

96

Loyalty Award - Civilian	45
Terminal Leave	125
Total Other Benefits	714
Total Personnel Services	52,880
Maintenance and Other Operating Expenses	
Travelling Expenses	1,194
Training and Scholarship Expenses	279
Supplies and Materials Expenses	5,195
Utility Expenses	7,352
Communication Expenses	502
Awards/Rewards and Prizes	91
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	8,244
General Services	4,850
Repairs and Maintenance	3,523
Taxes, Insurance Premiums and Other Fees	1,480
Other Maintenance and Operating Expenses	
Advertising Expenses	154
Printing and Publication Expenses	89
Representation Expenses	347
Transportation and Delivery Expenses	591
Rent/Lease Expenses	18
Subscription Expenses	47
Other Maintenance and Operating Expenses	11
Total Maintenance and Other Operating Expenses	34,085
Total Current Operating Expenditures	86,965
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	15,300
Machinery and Equipment Outlay	16,669
Total Capital Outlays	31,969
TOTAL NEW APPROPRIATIONS	118,934

Q. SCIENCE EDUCATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 4,741,060,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P	23,521,000	P	9,389,000	P	13,047,000	P	45,957,000
Operations		20,278,000		4,674,825,000				4,695,103,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6,651,000		4,644,312,000				4,650,963,000
SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM		13,627,000		30,513,000				44,140,000
TOTAL NEW APPROPRIATIONS	P	43,799,000	P	4,684,214,000	P	13,047,000	P	4,741,060,000

Special Provision(s)

1. Funds for Local and Foreign Scholarships. In the over-all programming of the scholarship grants, the Science Education Institute (SEI) shall ensure that the full requirements of existing scholars are considered to guarantee their continued funding.

2. Reporting and Posting Requirements. The SEI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) SEI's website.

The SEI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

		<u>Current Operating Expenditures</u>			
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	21,423,000	P 9,389,000	P 13,047,000	P 43,859,000
Administration of Personnel Benefits		2,098,000			2,098,000
Sub-total, General Administration and Support		23,521,000	9,389,000	13,047,000	45,957,000
Operations					
Competitiveness of Filipinos in Science, Technology, Engineering and Mathematics (STEM) enhanced		20,278,000	4,674,825,000		4,695,103,000
SCIENCE AND TECHNOLOGY SCHOLARSHIP PROGRAM		6,651,000	4,644,312,000		4,650,963,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Graduate Level		3,238,000	2,531,554,000		2,534,792,000
Development and Administration of S&T Scholarship Programs, Awards and Grants for Undergraduate Level		3,413,000	2,112,758,000		2,116,171,000

SCIENCE AND TECHNOLOGY EDUCATION DEVELOPMENT PROGRAM	13,627,000	30,513,000	44,140,000
Research, Promotion and Development of S&T Education and Training	13,627,000	29,442,000	43,069,000
Project(s)			
Locally-Funded Project(s)		1,071,000	1,071,000
Support to the Presidential Committee Implementing PD 997		1,071,000	1,071,000
Sub-total, Operations	20,278,000	4,674,825,000	4,695,103,000
TOTAL NEW APPROPRIATIONS	P 43,799,000	P 4,684,214,000	P 13,047,000 P 4,741,060,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

25,957

Total Permanent Positions

25,957

Other Compensation Common to All

Personnel Economic Relief Allowance

1,176

Representation Allowance

390

Transportation Allowance

390

Clothing and Uniform Allowance

294

Mid-Year Bonus

2,163

Year End Bonus

2,163

Cash Gift

245

Productivity Enhancement Incentive

245

Total Other Compensation Common to All

7,066

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,210

Total Other Compensation for Specific Groups

8,210

Other Benefits

PAG-IBIG Contributions

59

PhilHealth Contributions

280

Employees Compensation Insurance Premiums

59

Loyalty Award	70
Terminal Leave	2,098
Total Other Benefits	2,566
Total Personnel Services	43,799
Maintenance and Other Operating Expenses	
Travelling Expenses	595
Training and Scholarship Expenses	4,668,110
Supplies and Materials Expenses	1,759
Utility Expenses	3,141
Communication Expenses	1,590
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	98
Professional Services	977
General Services	2,384
Repairs and Maintenance	600
Taxes, Insurance Premiums and Other Fees	1,020
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	10
Representation Expenses	30
Subscription Expenses	3,900
Total Maintenance and Other Operating Expenses	4,684,214
Total Current Operating Expenditures	4,728,013
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	11,847
Intangible Assets Outlay	1,200
Total Capital Outlays	13,047
TOTAL NEW APPROPRIATIONS	4,741,060

R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 98,363,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 17,965,000	P 8,593,000	P 1,557,000	P 28,115,000

Operations	21,449,000	44,324,000	4,475,000	70,248,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,449,000	44,324,000	4,475,000	70,248,000
TOTAL NEW APPROPRIATIONS	P 39,414,000	P 52,917,000	P 6,032,000	P 98,363,000

Special Provision(s)

1. Reporting and Posting Requirements. The Science and Technology Information Institute (STII) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) STII's website.

The STII shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 17,930,000	P 8,593,000	P 1,557,000	P 28,080,000
Administration of Personnel Benefits	35,000			35,000
Sub-total, General Administration and Support	17,965,000	8,593,000	1,557,000	28,115,000
Operations				
Public Science and Technology awareness increased	21,449,000	44,324,000	4,475,000	70,248,000
SCIENCE AND TECHNOLOGY INFORMATION PROGRAM	21,449,000	44,324,000	4,475,000	70,248,000
Operation of Science and Technology Center for Information Services	10,384,000	18,198,000	4,475,000	33,057,000
Science and Technology Promotion and Advocacy Services	11,065,000	6,941,000		18,006,000
Project(s)				
Locally-Funded Project(s)		19,185,000		19,185,000
Continuing Operation and Broadcast of DOST Science and Technology Channel "DOSTv"		19,185,000		19,185,000
Sub-total, Operations	21,449,000	44,324,000	4,475,000	70,248,000
TOTAL NEW APPROPRIATIONS	P 39,414,000	P 52,917,000	P 6,032,000	P 98,363,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

24,025

Total Permanent Positions

24,025

Other Compensation Common to All

Personnel Economic Relief Allowance

1,296

Representation Allowance

288

Transportation Allowance

288

Clothing and Uniform Allowance

324

Mid-Year Bonus

2,002

Year End Bonus

2,002

Cash Gift

270

Productivity Enhancement Incentive

270

Total Other Compensation Common to All

6,740

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

8,143

Total Other Compensation for Specific Groups

8,143

Other Benefits

PAG-IBIG Contributions

65

PhilHealth Contributions

271

Employees Compensation Insurance Premiums

65

Loyalty Award - Civilian

70

Terminal Leave

35

Total Other Benefits

506

Total Personnel Services

39,414

Maintenance and Other Operating Expenses

Travelling Expenses

2,550

Training and Scholarship Expenses

1,670

Supplies and Materials Expenses

7,689

Utility Expenses

2,221

Communication Expenses

1,391

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

118

Professional Services

6,585

General Services

2,075

Repairs and Maintenance

720

Taxes, Insurance Premiums and Other Fees

135

Labor and Wages	7,399
Other Maintenance and Operating Expenses	
Advertising Expenses	9,550
Printing and Publication Expenses	2,796
Representation Expenses	6,042
Rent/Lease Expenses	1,200
Subscription Expenses	92
Other Maintenance and Operating Expenses	684
Total Maintenance and Other Operating Expenses	52,917
Total Current Operating Expenditures	92,331
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,777
Furniture, Fixtures and Books Outlay	255
Total Capital Outlays	6,032
TOTAL NEW APPROPRIATIONS	98,363

5. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE

For general administration and support, and operations, as indicated hereunder.....P 129,957,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 23,938,000	P 7,743,000	P	P 31,681,000
Operations	24,802,000	63,474,000	10,000,000	98,276,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	24,802,000	63,474,000	10,000,000	98,276,000
TOTAL NEW APPROPRIATIONS	P 48,740,000	P 71,217,000	10,000,000	P 129,957,000

Special Provision(s)

1. Reporting and Posting Requirements. The Technology Application and Promotion Institute (TAPI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) TAPI's website.

The TAPI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 22,767,000	P 7,743,000		P 30,510,000
Administration of Personnel Benefits	1,171,000			1,171,000
Sub-total, General Administration and Support	23,938,000	7,743,000		31,681,000
Operations				
Filipinos protecting and venturing for innovative and emerging technology based projects increased	24,802,000	63,474,000	10,000,000	98,276,000
TECHNOLOGY APPLICATION AND INVENTION DEVELOPMENT PROGRAM	24,802,000	63,474,000	10,000,000	98,276,000
Technology Application, Promotion and Commercialization	17,426,000	45,212,000		62,638,000
Technology and Invention Development Assistance	7,376,000	18,262,000	10,000,000	35,638,000
Sub-total, Operations	24,802,000	63,474,000	10,000,000	98,276,000
TOTAL NEW APPROPRIATIONS	P 48,740,000	P 71,217,000	10,000,000	P 129,957,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating ExpendituresPersonnel ServicesCivilian PersonnelPermanent Positions

Basic Salary

30,229

Total Permanent Positions

30,229

Other Compensation Common to All

Personnel Economic Relief Allowance

1,512

Representation Allowance

348

Transportation Allowance

348

Clothing and Uniform Allowance

378

Mid-Year Bonus	2,519
Year End Bonus	2,519
Cash Gift	315
Productivity Enhancement Incentive	315
Total Other Compensation Common to All	8,254
Other Compensation for Specific Groups	
Magna Carta for Science & Technology Personnel	8,578
Total Other Compensation for Specific Groups	8,578
Other Benefits	
PAG-IBIG Contributions	75
PhilHealth Contributions	338
Employees Compensation Insurance Premiums	75
Loyalty Award - Civilian	20
Terminal Leave	1,171
Total Other Benefits	1,679
Total Personnel Services	48,740
Maintenance and Other Operating Expenses	
Travelling Expenses	1,530
Training and Scholarship Expenses	450
Supplies and Materials Expenses	2,115
Utility Expenses	1,300
Communication Expenses	1,585
Awards/Rewards and Prizes	75
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	6,700
General Services	2,445
Repairs and Maintenance	1,350
Financial Assistance/Subsidy	36,000
Taxes, Insurance Premiums and Other Fees	270
Other Maintenance and Operating Expenses	
Advertising Expenses	370
Printing and Publication Expenses	450
Representation Expenses	985
Transportation and Delivery Expenses	1,628
Rent/Lease Expenses	10,374
Membership Dues and Contributions to Organizations	75
Subscription Expenses	50
Litigation/Acquired Assets Expenses	2,000
Other Maintenance and Operating Expenses	1,347
Total Maintenance and Other Operating Expenses	71,217
Total Current Operating Expenditures	119,957

GENERAL APPROPRIATIONS ACT, FY 2020

Capital Outlays	
Loans Outlay	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	129,957

GENERAL SUMMARY
DEPARTMENT OF SCIENCE AND TECHNOLOGY

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 623,828,000	P 4,589,057,000	P 261,668,000	P 5,474,553,000
B. ADVANCED SCIENCE AND TECHNOLOGY INSTITUTE	57,499,000	269,110,000	8,878,000	335,487,000
C. FOOD AND NUTRITION RESEARCH INSTITUTE	125,394,000	356,983,000	51,130,000	533,507,000
D. FOREST PRODUCTS RESEARCH AND DEVELOPMENT INSTITUTE	132,414,000	63,923,000	22,095,000	218,432,000
E. INDUSTRIAL TECHNOLOGY DEVELOPMENT INSTITUTE	237,173,000	117,140,000	169,885,000	524,198,000
F. METALS INDUSTRY RESEARCH AND DEVELOPMENT CENTER	152,447,000	40,472,000	58,560,000	251,479,000
G. NATIONAL ACADEMY OF SCIENCE AND TECHNOLOGY	14,988,000	88,903,000	1,703,000	105,594,000
H. NATIONAL RESEARCH COUNCIL OF THE PHILIPPINES	29,701,000	56,640,000	3,520,000	89,861,000
I. PHILIPPINE ATMOSPHERIC, GEOPHYSICAL AND ASTRONOMICAL SERVICES ADMINISTRATION	520,498,000	471,333,000	419,955,000	1,411,786,000
J. PHILIPPINE COUNCIL FOR AGRICULTURE, AQUATIC AND NATURAL RESOURCES RESEARCH AND DEVELOPMENT	160,863,000	1,054,929,000	14,229,000	1,230,021,000
K. PHILIPPINE COUNCIL FOR HEALTH RESEARCH AND DEVELOPMENT	43,583,000	602,026,000	7,290,000	652,899,000
L. PHILIPPINE COUNCIL FOR INDUSTRY, ENERGY AND EMERGING TECHNOLOGY RESEARCH AND DEVELOPMENT	59,323,000	660,628,000	4,030,000	723,981,000
M. PHILIPPINE INSTITUTE OF VOLCANOLOGY AND SEISMOLOGY	126,797,000	239,847,000	221,480,000	588,124,000
N. PHILIPPINE NUCLEAR RESEARCH INSTITUTE	171,598,000	136,760,000	135,457,000	443,815,000
O. PHILIPPINE SCIENCE HIGH SCHOOL	968,571,000	836,157,000	797,351,000	2,602,079,000
P. PHILIPPINE TEXTILE RESEARCH INSTITUTE	52,880,000	34,085,000	31,969,000	118,934,000
Q. SCIENCE EDUCATION INSTITUTE	43,799,000	4,684,214,000	13,047,000	4,741,060,000
R. SCIENCE AND TECHNOLOGY INFORMATION INSTITUTE	39,414,000	52,917,000	6,032,000	98,363,000
S. TECHNOLOGY APPLICATION AND PROMOTION INSTITUTE	48,740,000	71,217,000	10,000,000	129,957,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF SCIENCE AND TECHNOLOGY	P 3,609,510,000	P 14,426,341,000	P 2,238,279,000	P 20,274,130,000