

C. FOOD AND NUTRITION RESEARCH INSTITUTE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 533,507,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 57,069,000	P 21,349,000	P 28,630,000	P 107,048,000
Operations	68,325,000	335,634,000	22,500,000	426,459,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	23,666,000	31,707,000		55,373,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,126,000	294,030,000	22,500,000	336,656,000
FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,533,000	9,897,000		34,430,000
TOTAL NEW APPROPRIATIONS	P 125,394,000	P 356,983,000	P 51,130,000	P 533,507,000

Special Provision(s)

1. **Reporting and Posting Requirements.** The Food and Nutrition Research Institute (FNRI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) FNRI's website.

The FNRI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered

the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 48,863,000	P 21,349,000	P 6,130,000	P 76,342,000
Administration of Personnel Benefits	8,206,000			8,206,000
Project(s)				
Locally-Funded Project(s)			22,500,000	22,500,000
Proposed Relocation and Establishment of New FNRI Building			22,500,000	22,500,000
Sub-total, General Administration and Support	57,069,000	21,349,000	28,630,000	107,048,000
Operations				
Increased benefits to Filipinos from scientific knowledge and food and nutrition technologies	68,325,000	335,634,000	22,500,000	426,459,000
FOOD AND NUTRITION RESEARCH AND DEVELOPMENT PROGRAM	23,666,000	31,707,000		55,373,000
Scientific Research and Development Services on Basic and Applied Researches on Food and Nutrition	23,666,000	13,892,000		37,558,000
Project(s)				
Locally-Funded Project(s)		17,815,000		17,815,000
Expanding the Food and Nutrition Research Institute's Nutrigenomics Laboratory: Towards Establishment of a World Class Philippine Nutrigenomics Center		17,815,000		17,815,000
NUTRITIONAL ASSESSMENT AND MONITORING PROGRAM	20,126,000	294,030,000	22,500,000	336,656,000
Nutritional Assessment and Monitoring on Food and Nutrition	20,126,000	2,770,000		22,896,000
Project(s)				
Locally-Funded Project(s)		291,260,000	22,500,000	313,760,000
Expanded National Nutrition Survey		291,260,000	22,500,000	313,760,000

GENERAL APPROPRIATIONS ACT, FY 2020

FOOD AND NUTRITION TECHNOLOGY AND KNOWLEDGE DIFFUSION PROGRAM	24,533,000	9,897,000		34,430,000
Technical Services on Food and Nutrition	24,533,000	9,897,000		34,430,000
Sub-total, Operations	68,325,000	335,634,000	22,500,000	426,459,000
TOTAL NEW APPROPRIATIONS	P 125,394,000 P	356,983,000 P	51,130,000 P	533,507,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

67,724

Total Permanent Positions

67,724

Other Compensation Common to All

Personnel Economic Relief Allowance

3,912

Representation Allowance

552

Transportation Allowance

552

Clothing and Uniform Allowance

978

Mid-Year Bonus

5,644

Year End Bonus

5,644

Cash Gift

815

Productivity Enhancement Incentive

815

Total Other Compensation Common to All

18,912

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel

29,091

Total Other Compensation for Specific Groups

29,091

Other Benefits

PAG-IBIG Contributions

196

PhilHealth Contributions

794

Employees Compensation Insurance Premiums

196

Loyalty Award - Civilian

275

Terminal Leave

8,206

Total Other Benefits

9,667

Total Personnel Services

125,394

Maintenance and Other Operating Expenses

Travelling Expenses	47,565
Training and Scholarship Expenses	2,545
Supplies and Materials Expenses	46,007
Utility Expenses	10,155
Communication Expenses	3,154
Awards/Rewards and Prizes	300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	96,570
General Services	3,744
Repairs and Maintenance	5,502
Taxes, Insurance Premiums and Other Fees	1,450
Other Maintenance and Operating Expenses	
Advertising Expenses	50
Printing and Publication Expenses	3,505
Representation Expenses	7,062
Transportation and Delivery Expenses	8,030
Rent/Lease Expenses	505
Subscription Expenses	20
Other Maintenance and Operating Expenses	120,701

Total Maintenance and Other Operating Expenses	356,983
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Total Current Operating Expenditures	482,377
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	22,500
Machinery and Equipment Outlay	28,630

Total Capital Outlays	51,130
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TOTAL NEW APPROPRIATIONS

533,507
