

I. OVERSEAS WORKERS WELFARE ADMINISTRATION

For general administration and support, support to operations, and operations, as indicated hereunder..... P 1,588,778,000

=====

New Appropriations, by Program

=====

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support	P 69,591,000	P 545,829,000	P 1,724,000	P 86,865,000	P 704,009,000
Operations	668,033,000	216,536,000	200,000		884,769,000
					=====

SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	668,033,000	216,536,000	200,000	884,769,000
TOTAL NEW APPROPRIATIONS	P 737,624,000	P 762,365,000	P 1,924,000	P 1,588,778,000

Special Provision(s)

1. Overseas Workers Welfare Administration Fund. The Overseas Workers Welfare Administration (OWWA) Fund constituted from membership contributions, investment and interest income, and income from other sources shall be used for providing social and welfare services to Filipino overseas workers such as insurance coverage, legal assistance, placement, remittance assistance and the implementation of the Emergency Repatriation Program, in accordance with Sections 35 and 38 of R.A. No. 10801.

Disbursements or expenditures by OWWA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary action in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OWWA shall submit quarterly reports on its financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OWWA's website.

The OWWA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 59,680,000	P 545,829,000	P 1,724,000	P 86,865,000	P 694,098,000
National Capital Region (NCR)	59,680,000	545,829,000	1,724,000	86,865,000	694,098,000
Central Office	59,680,000	545,829,000	1,724,000	86,865,000	694,098,000
Administration of Personnel Benefits	9,911,000				9,911,000
National Capital Region (NCR)	9,911,000				9,911,000
Central Office	9,911,000				9,911,000
Sub-total, General Administration and Support	69,591,000	545,829,000	1,724,000	86,865,000	704,009,000

Operations				
Social Protection for OFWs Enhanced	668,033,000	216,536,000	200,000	884,769,000
<hr/>				
SOCIAL PROTECTION AND WELFARE FOR OFWs PROGRAM	668,033,000	216,536,000	200,000	884,769,000
<hr/>				
Training and Scholarship Grant	29,608,000			29,608,000
<hr/>				
National Capital Region (NCR)	29,608,000			29,608,000
<hr/>				
Central Office	29,608,000			29,608,000
<hr/>				
Welfare Services	578,820,000	216,536,000	200,000	795,556,000
<hr/>				
National Capital Region (NCR)	578,820,000	216,536,000	200,000	795,556,000
<hr/>				
Central Office	578,820,000	216,536,000	200,000	795,556,000
<hr/>				
Membership Promotion	59,605,000			59,605,000
<hr/>				
National Capital Region (NCR)	59,605,000			59,605,000
<hr/>				
Central Office	59,605,000			59,605,000
<hr/>				
Sub-total, Operations	668,033,000	216,536,000	200,000	884,769,000
<hr/>				
TOTAL NEW APPROPRIATIONS	P 737,624,000	P 762,365,000	P 1,924,000	P 86,865,000 P 1,588,778,000
<hr/>				

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

218,581

Total Permanent Positions

218,581

Other Compensation Common to All

Personnel Economic Relief Allowance

8,808

Representation Allowance

4,038

Transportation Allowance

4,038

Clothing and Uniform Allowance

2,202

Mid-Year Bonus - Civilian

18,214

Year End Bonus

18,214

Cash Gift

1,835

Per Diems

426

Productivity Enhancement Incentive

1,835

GENERAL APPROPRIATIONS ACT, FY 2020

Step Increment	545
Total Other Compensation Common to All	60,155
Other Compensation for Specific Groups	
Overseas Allowance	441,305
Total Other Compensation for Specific Groups	441,305
Other Benefits	
PAG-IBIG Contributions	438
PhilHealth Contributions	2,043
Employees Compensation Insurance Premiums	438
Loyalty Award - Civilian	285
Terminal Leave	9,911
Total Other Benefits	13,115
Non-Permanent Positions	4,468
Total Personnel Services	737,624
Maintenance and Other Operating Expenses	
Travelling Expenses	99,881
Training and Scholarship Expenses	21,234
Supplies and Materials Expenses	48,240
Utility Expenses	33,938
Communication Expenses	33,767
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,395
Professional Services	10,061
General Services	261,462
Repairs and Maintenance	28,723
Financial Assistance/Subsidy	42,669
Taxes, Insurance Premiums and Other Fees	6,485
Other Maintenance and Operating Expenses	
Advertising Expenses	5,823
Printing and Publication Expenses	10,295
Representation Expenses	32,109
Transportation and Delivery Expenses	5,521
Rent/Lease Expenses	74,053
Subscription Expenses	1,012
Other Maintenance and Operating Expenses	41,697
Total Maintenance and Other Operating Expenses	762,365
Financial Expenses	
Bank Charges	1,924
Total Financial Expenses	1,924
Total Current Operating Expenditures	1,501,913

<b>Capital Outlays</b>	
Property Plant and Equipment Outlay	
Buildings and Other Structures	75,000
Machinery and Equipment Outlay	2,887
Transportation Equipment Outlay	7,500
Furniture, Fixtures and Books Outlay	1,558
	-----
<b>Total Capital Outlay</b>	<b>86,865</b>
	-----
<b>TOTAL NEW APPROPRIATIONS</b>	<b>1,588,778</b>
	=====