

H. PROFESSIONAL REGULATION COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,395,994,000
 =====

New Appropriations, by Program
 =====

Current Operating Expenditures

| | <u>Personnel Services</u> | <u>Maintenance and Other Operating Expenses</u> | <u>Capital Outlays</u> | <u>Total</u> |
|--|-------------------------------|---|----------------------------|------------------------|
| PROGRAMS | | | | |
| General Administration and Support | P 155,870,000 | P 226,227,000 | P 82,266,000 | P 464,363,000 |
| Operations | 491,918,000 | 420,306,000 | 19,407,000 | 931,631,000 |
| PROFESSIONAL LICENSURE PROGRAM | 359,832,000 | 321,121,000 | 19,407,000 | 700,360,000 |
| PROFESSIONAL REGULATION PROGRAM | 115,438,000 | 88,951,000 | | 204,389,000 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | 16,648,000 | 10,234,000 | | 26,882,000 |
| TOTAL NEW APPROPRIATIONS | P 647,788,000 | P 646,533,000 | P 101,673,000 | P 1,395,994,000 |

Special Provision(s)

1. Reporting and Posting Requirements. The Professional Regulation Commission (PRC) shall submit quarterly reports on its

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financial and physical accomplishments, within thirty days (30) after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
(b) PRC's website.

The PRC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

| | Current Operating Expenditures | | | |
|--|--------------------------------|---|--------------------|---------------|
| | Personnel Services | Maintenance and Other Operating Expenses | Capital Outlays | Total |
| PROGRAMS | | | | |
| General Administration and Support | | | | |
| General Management and Supervision | P 150,528,000 | P 226,227,000 | P 82,266,000 | P 459,021,000 |
| National Capital Region (NCR) | 84,092,000 | 173,279,000 | 82,266,000 | 339,637,000 |
| Central Office | 69,322,000 | 153,526,000 | 82,266,000 | 305,114,000 |
| Regional Office - NCR | 14,770,000 | 19,753,000 | | 34,523,000 |
| Region I - Ilocos | 3,849,000 | 3,590,000 | | 7,439,000 |
| Regional Office - I | 3,849,000 | 3,590,000 | | 7,439,000 |
| Cordillera Administrative Region (CAR) | 6,866,000 | 4,378,000 | | 11,244,000 |
| Regional Office - (CAR) | 6,866,000 | 4,378,000 | | 11,244,000 |
| Region II - Cagayan Valley | 7,465,000 | 608,000 | | 8,073,000 |
| Regional Office - II | 7,465,000 | 608,000 | | 8,073,000 |
| Region III - Central Luzon | 4,094,000 | 2,815,000 | | 6,909,000 |
| Regional Office - III | 4,094,000 | 2,815,000 | | 6,909,000 |
| Region IVA - CALABARZON | 4,482,000 | 430,000 | | 4,912,000 |
| Regional Office - IVA | 4,482,000 | 430,000 | | 4,912,000 |
| Region IVB - MIMAROPA | 1,286,000 | 3,629,000 | | 4,915,000 |
| Regional Office - IVB | 1,286,000 | 3,629,000 | | 4,915,000 |
| Region V - Bicol | 6,858,000 | 3,532,000 | | 10,390,000 |
| Regional Office - V | 6,858,000 | 3,532,000 | | 10,390,000 |

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|---|-------------|-------------|------------|-------------|
| Region VI - Western Visayas | 5,217,000 | 2,383,000 | | 7,600,000 |
| Regional Office - VI | 5,217,000 | 2,383,000 | | 7,600,000 |
| Region VII - Central Visayas | 2,753,000 | 6,995,000 | | 9,748,000 |
| Regional Office - VII | 2,753,000 | 6,995,000 | | 9,748,000 |
| Region VIII - Eastern Visayas | 5,307,000 | 2,623,000 | | 7,930,000 |
| Regional Office - VIII | 5,307,000 | 2,623,000 | | 7,930,000 |
| Region IX - Zamboanga Peninsula | 4,066,000 | 6,396,000 | | 10,462,000 |
| Regional Office - IX | 4,066,000 | 6,396,000 | | 10,462,000 |
| Region X - Northern Mindanao | 3,063,000 | 722,000 | | 3,785,000 |
| Regional Office - X | 3,063,000 | 722,000 | | 3,785,000 |
| Region XI - Davao | 4,153,000 | 9,525,000 | | 13,678,000 |
| Regional Office - XI | 4,153,000 | 9,525,000 | | 13,678,000 |
| Region XII - SOCCSKSARGEN | 3,373,000 | 2,819,000 | | 6,192,000 |
| Regional Office - XII | 3,373,000 | 2,819,000 | | 6,192,000 |
| Region XIII - CARAGA | 3,604,000 | 2,503,000 | | 6,107,000 |
| Regional Office - XIII | 3,604,000 | 2,503,000 | | 6,107,000 |
| Administration of Personnel Benefits | 5,342,000 | | | 5,342,000 |
| National Capital Region | 5,342,000 | | | 5,342,000 |
| Central Office | 5,342,000 | | | 5,342,000 |
| Sub-total, General Administration and Support | 155,870,000 | 226,227,000 | 82,266,000 | 464,363,000 |
| Operations | | | | |
| Highly ethical, globally competitive, and recognized Filipino professionals ensured | 491,918,000 | 420,306,000 | 19,407,000 | 931,631,000 |
| PROFESSIONAL LICENSURE PROGRAM | 359,832,000 | 321,121,000 | 19,407,000 | 700,360,000 |
| Processing of applications for licensure examinations | 47,040,000 | 108,237,000 | 5,700,000 | 160,977,000 |
| National Capital Region (NCR) | 9,174,000 | 26,419,000 | | 35,593,000 |
| Central Office | 2,937,000 | | | 2,937,000 |
| Regional Office - NCR | 6,237,000 | 26,419,000 | | 32,656,000 |

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| | | | | |
|--|-----------|------------|-----------|------------|
| Region I - Ilocos | 1,702,000 | 2,245,000 | | 3,947,000 |
| Regional Office - I | 1,702,000 | 2,245,000 | | 3,947,000 |
| Cordillera Administrative Region (CAR) | 3,162,000 | 10,086,000 | | 13,248,000 |
| Regional Office - (CAR) | 3,162,000 | 10,086,000 | | 13,248,000 |
| Region II - Cagayan Valley | 3,027,000 | 5,565,000 | 5,700,000 | 14,292,000 |
| Regional Office - II | 3,027,000 | 5,565,000 | 5,700,000 | 14,292,000 |
| Region III - Central Luzon | 3,440,000 | 3,173,000 | | 6,613,000 |
| Regional Office - III | 3,440,000 | 3,173,000 | | 6,613,000 |
| Region IVA - CALABARZON | 1,824,000 | 7,705,000 | | 9,529,000 |
| Regional Office - IVA | 1,824,000 | 7,705,000 | | 9,529,000 |
| Region IVB - MIMAROPA | 855,000 | 2,752,000 | | 3,607,000 |
| Regional Office - IVB | 855,000 | 2,752,000 | | 3,607,000 |
| Region V - Bicol | 4,246,000 | 4,282,000 | | 8,528,000 |
| Regional Office - V | 4,246,000 | 4,282,000 | | 8,528,000 |
| Region VI - Western Visayas | 1,604,000 | 7,509,000 | | 9,113,000 |
| Regional Office - VI | 1,604,000 | 7,509,000 | | 9,113,000 |
| Region VII - Central Visayas | 4,246,000 | 9,605,000 | | 13,851,000 |
| Regional Office - VII | 4,246,000 | 9,605,000 | | 13,851,000 |
| Region VIII - Eastern Visayas | 3,509,000 | 5,762,000 | | 9,271,000 |
| Regional Office - VIII | 3,509,000 | 5,762,000 | | 9,271,000 |
| Region IX - Zamboanga Peninsula | 1,824,000 | 5,872,000 | | 7,696,000 |
| Regional Office - IX | 1,824,000 | 5,872,000 | | 7,696,000 |
| Region X - Northern Mindanao | 3,041,000 | 8,586,000 | | 11,627,000 |
| Regional Office - X | 3,041,000 | 8,586,000 | | 11,627,000 |
| Region XI - Davao | 683,000 | 4,528,000 | | 5,211,000 |
| Regional Office - XI | 683,000 | 4,528,000 | | 5,211,000 |
| Region XII - SOCCSKSARGEN | 1,824,000 | 2,113,000 | | 3,937,000 |
| Regional Office - XII | 1,824,000 | 2,113,000 | | 3,937,000 |
| Region XIII - CARAGA | 2,879,000 | 2,035,000 | | 4,914,000 |
| Regional Office - XIII | 2,879,000 | 2,035,000 | | 4,914,000 |

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|---|-------------|-------------|------------|-------------|
| Preparation of test questions, conduct and rating of licensure examinations | 301,451,000 | 205,974,000 | 13,707,000 | 521,132,000 |
| National Capital Region (NCR) | 268,592,000 | 158,556,000 | 13,707,000 | 440,855,000 |
| Central Office | 268,592,000 | 102,214,000 | 13,707,000 | 384,513,000 |
| Regional Office - NCR | | 56,342,000 | | 56,342,000 |
| Region I - Ilocos | 1,201,000 | 670,000 | | 1,871,000 |
| Regional Office - I | 1,201,000 | 670,000 | | 1,871,000 |
| Cordillera Administrative Region (CAR) | 1,604,000 | 6,556,000 | | 8,160,000 |
| Regional Office - (CAR) | 1,604,000 | 6,556,000 | | 8,160,000 |
| Region II - Cagayan Valley | 4,207,000 | 3,713,000 | | 7,920,000 |
| Regional Office - II | 4,207,000 | 3,713,000 | | 7,920,000 |
| Region III - Central Luzon | 2,221,000 | 1,655,000 | | 3,876,000 |
| Regional Office - III | 2,221,000 | 1,655,000 | | 3,876,000 |
| Region IVA - CALABARZON | 1,987,000 | 3,662,000 | | 5,649,000 |
| Regional Office - IVA | 1,987,000 | 3,662,000 | | 5,649,000 |
| Region IVB - MIMAROPA | 855,000 | 310,000 | | 1,165,000 |
| Regional Office - IVB | 855,000 | 310,000 | | 1,165,000 |
| Region V - Bicol | 2,906,000 | 3,674,000 | | 6,580,000 |
| Regional Office - V | 2,906,000 | 3,674,000 | | 6,580,000 |
| Region VI - Western Visayas | 2,906,000 | 3,451,000 | | 6,357,000 |
| Regional Office - VI | 2,906,000 | 3,451,000 | | 6,357,000 |
| Region VII - Central Visayas | 2,906,000 | 5,404,000 | | 8,310,000 |
| Regional Office - VII | 2,906,000 | 5,404,000 | | 8,310,000 |
| Region VIII - Eastern Visayas | 2,506,000 | 2,639,000 | | 5,145,000 |
| Regional Office - VIII | 2,506,000 | 2,639,000 | | 5,145,000 |
| Region IX - Zamboanga Peninsula | 2,252,000 | 4,961,000 | | 7,213,000 |
| Regional Office - IX | 2,252,000 | 4,961,000 | | 7,213,000 |
| Region X - Northern Mindanao | 2,569,000 | 4,533,000 | | 7,102,000 |
| Regional Office - X | 2,569,000 | 4,533,000 | | 7,102,000 |
| Region XI - Davao | 1,942,000 | 4,396,000 | | 6,338,000 |
| Regional Office - XI | 1,942,000 | 4,396,000 | | 6,338,000 |

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|---|-------------|------------|-------------|
| Region XII - SOCCSKSARGEN | 1,942,000 | 1,042,000 | 2,984,000 |
| Regional Office - XII | 1,942,000 | 1,042,000 | 2,984,000 |
| Region XIII - CARAGA | 855,000 | 752,000 | 1,607,000 |
| Regional Office - XIII | 855,000 | 752,000 | 1,607,000 |
| Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam | 11,341,000 | 6,910,000 | 18,251,000 |
| National Capital Region (NCR) | 10,805,000 | 6,591,000 | 17,396,000 |
| Central Office | 9,584,000 | 6,591,000 | 16,175,000 |
| Regional Office - NCR | 1,221,000 | | 1,221,000 |
| Cordillera Administrative Region (CAR) | 337,000 | | 337,000 |
| Regional Office - CAR | 337,000 | | 337,000 |
| Region II - Cagayan Valley | 199,000 | | 199,000 |
| Regional Office - II | 199,000 | | 199,000 |
| Region VI - Western Visayas | | 319,000 | 319,000 |
| Regional Office - VI | | 319,000 | 319,000 |
| PROFESSIONAL REGULATION PROGRAM | 115,438,000 | 88,951,000 | 204,389,000 |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners | 29,597,000 | 10,564,000 | 40,161,000 |
| National Capital Region (NCR) | 12,795,000 | 10,201,000 | 22,996,000 |
| Central Office | 11,025,000 | 9,332,000 | 20,357,000 |
| Regional Office - NCR | 1,770,000 | 869,000 | 2,639,000 |
| Cordillera Administrative Region (CAR) | 1,519,000 | 34,000 | 1,553,000 |
| Regional Office - (CAR) | 1,519,000 | 34,000 | 1,553,000 |
| Region II - Cagayan Valley | 1,944,000 | | 1,944,000 |
| Regional Office - II | 1,944,000 | | 1,944,000 |
| Region III - Central Luzon | 266,000 | | 266,000 |
| Regional Office - III | 266,000 | | 266,000 |
| Region IVA - CALABARZON | 266,000 | | 266,000 |
| Regional Office - IVA | 266,000 | | 266,000 |

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| Region V - Bicol | 1,454,000 | | 1,454,000 |
| Regional Office - V | 1,454,000 | | 1,454,000 |
| Region VI - Western Visayas | 2,906,000 | 217,000 | 3,123,000 |
| Regional Office - VI | 2,906,000 | 217,000 | 3,123,000 |
| Region VII - Central Visayas | 1,990,000 | | 1,990,000 |
| Regional Office - VII | 1,990,000 | | 1,990,000 |
| Region X - Northern Mindanao | 2,506,000 | | 2,506,000 |
| Regional Office - X | 2,506,000 | | 2,506,000 |
| Region XI - Davao | 3,419,000 | 112,000 | 3,531,000 |
| Regional Office - XI | 3,419,000 | 112,000 | 3,531,000 |
| Region XII - SOCCSKSARGEN | 266,000 | | 266,000 |
| Regional Office - XII | 266,000 | | 266,000 |
| Region XIII - CARAGA | 266,000 | | 266,000 |
| Regional Office - XIII | 266,000 | | 266,000 |
| Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations | 36,887,000 | 17,804,000 | 54,691,000 |
| National Capital Region (NCR) | 16,937,000 | 17,548,000 | 34,485,000 |
| Central Office | 15,120,000 | 17,397,000 | 32,517,000 |
| Regional Office - NCR | 1,817,000 | 151,000 | 1,968,000 |
| Region I - Ilocos | 920,000 | | 920,000 |
| Regional Office - I | 920,000 | | 920,000 |
| Cordillera Administrative Region (CAR) | 1,019,000 | 8,000 | 1,027,000 |
| Regional Office - CAR | 1,019,000 | 8,000 | 1,027,000 |
| Region II - Cagayan Valley | 1,339,000 | | 1,339,000 |
| Regional Office - II | 1,339,000 | | 1,339,000 |
| Region III - Central Luzon | 2,266,000 | | 2,266,000 |
| Regional Office - III | 2,266,000 | | 2,266,000 |
| Region IVA - CALABARZON | 2,850,000 | | 2,850,000 |
| Regional Office - IVA | 2,850,000 | | 2,850,000 |

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| Region IVB - MIMAROPA | 1,702,000 | | 1,702,000 |
| Regional Office - IVB | 1,702,000 | | 1,702,000 |
| Region VI - Western Visayas | | 207,000 | 207,000 |
| Regional Office - VI | | 207,000 | 207,000 |
| Region VII - Central Visayas | 1,339,000 | | 1,339,000 |
| Regional Office - VII | 1,339,000 | | 1,339,000 |
| Region VIII - Eastern Visayas | 1,339,000 | 8,000 | 1,347,000 |
| Regional Office - VIII | 1,339,000 | 8,000 | 1,347,000 |
| Region IX - Zambeanga Peninsula | 1,942,000 | | 1,942,000 |
| Regional Office - IX | 1,942,000 | | 1,942,000 |
| Region XI - Davao | 1,339,000 | 21,000 | 1,360,000 |
| Regional Office - XI | 1,339,000 | 21,000 | 1,360,000 |
| Region XII - SOCCSKSARGEN | 1,019,000 | 12,000 | 1,031,000 |
| Regional Office - XII | 1,019,000 | 12,000 | 1,031,000 |
| Region XIII - CARAGA | 2,876,000 | | 2,876,000 |
| Regional Office - XIII | 2,876,000 | | 2,876,000 |
| Issuance to initial registrants of professional identification cards and registration certificates | 28,506,000 | 17,251,000 | 45,757,000 |
| National Capital Region (NCR) | 13,469,000 | 15,586,000 | 29,055,000 |
| Central Office | 6,979,000 | 11,548,000 | 18,527,000 |
| Regional Office - NCR | 6,490,000 | 4,038,000 | 10,528,000 |
| Region I - Ilocos | 911,000 | 265,000 | 1,176,000 |
| Regional Office - I | 911,000 | 265,000 | 1,176,000 |
| Cordillera Administrative Region (CAR) | 4,100,000 | 44,000 | 4,144,000 |
| Regional Office - CAR | 4,100,000 | 44,000 | 4,144,000 |
| Region II - Cagayan Valley | 1,020,000 | 11,000 | 1,031,000 |
| Regional Office - II | 1,020,000 | 11,000 | 1,031,000 |
| Region III - Central Luzon | 1,366,000 | 5,000 | 1,371,000 |
| Regional Office - III | 1,366,000 | 5,000 | 1,371,000 |
| Region IVA - CALABARZON | 1,020,000 | 17,000 | 1,037,000 |
| Regional Office - IVA | 1,020,000 | 17,000 | 1,037,000 |

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| Region IVB - MIMAROPA | 337,000 | 1,000 | 338,000 |
| Regional Office - IVB | 337,000 | 1,000 | 338,000 |
| Region V - Bicol | 1,085,000 | 81,000 | 1,166,000 |
| Regional Office - V | 1,085,000 | 81,000 | 1,166,000 |
| Region VI - Western Visayas | 400,000 | 356,000 | 756,000 |
| Regional Office - VI | 400,000 | 356,000 | 756,000 |
| Region VII - Central Visayas | 1,338,000 | 493,000 | 1,831,000 |
| Regional Office - VII | 1,338,000 | 493,000 | 1,831,000 |
| Region VIII - Eastern Visayas | 1,020,000 | 234,000 | 1,254,000 |
| Regional Office - VIII | 1,020,000 | 234,000 | 1,254,000 |
| Region IX - Zamboanga Peninsula | 683,000 | 97,000 | 780,000 |
| Regional Office - IX | 683,000 | 97,000 | 780,000 |
| Region X - Northern Mindanao | 400,000 | 24,000 | 424,000 |
| Regional Office - X | 400,000 | 24,000 | 424,000 |
| Region XI - Davao | 683,000 | 25,000 | 708,000 |
| Regional Office - XI | 683,000 | 25,000 | 708,000 |
| Region XII - SOCCSKSARGEN | 337,000 | 10,000 | 347,000 |
| Regional Office - XII | 337,000 | 10,000 | 347,000 |
| Region XIII - CARAGA | 337,000 | 2,000 | 339,000 |
| Regional Office - XIII | 337,000 | 2,000 | 339,000 |
| Renewal of professional identification cards | 20,048,000 | 15,098,000 | 35,146,000 |
| National Capital Region (NCR) | 218,000 | 5,928,000 | 6,146,000 |
| Regional Office - NCR | 218,000 | 5,928,000 | 6,146,000 |
| Region I - Ilocos | 855,000 | 238,000 | 1,093,000 |
| Regional Office - I | 855,000 | 238,000 | 1,093,000 |
| Cordillera Administrative Region (CAR) | 520,000 | 356,000 | 876,000 |
| Regional Office - CAR | 520,000 | 356,000 | 876,000 |
| Region II - Cagayan Valley | 1,484,000 | 325,000 | 1,809,000 |
| Regional Office - II | 1,484,000 | 325,000 | 1,809,000 |
| Region III - Central Luzon | 1,824,000 | 283,000 | 2,107,000 |

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| | | | |
|---|------------|------------|------------|
| Regional Office - III | 1,824,000 | 283,000 | 2,107,000 |
| Region IVA - CALABARZON | 1,484,000 | 569,000 | 2,053,000 |
| Regional Office - IVA | 1,484,000 | 569,000 | 2,053,000 |
| Region IVB - MIMAROPA | 520,000 | | 520,000 |
| Regional Office - IVB | 520,000 | | 520,000 |
| Region V - Bicol | 1,824,000 | 829,000 | 2,653,000 |
| Regional Office - V | 1,824,000 | 829,000 | 2,653,000 |
| Region VI - Western Visayas | 1,839,000 | 940,000 | 2,779,000 |
| Regional Office - VI | 1,839,000 | 940,000 | 2,779,000 |
| Region VII - Central Visayas | 1,824,000 | 1,055,000 | 2,879,000 |
| Regional Office - VII | 1,824,000 | 1,055,000 | 2,879,000 |
| Region VIII - Eastern Visayas | 1,484,000 | 656,000 | 2,140,000 |
| Regional Office - VIII | 1,484,000 | 656,000 | 2,140,000 |
| Region IX - Zamboanga Peninsula | 1,484,000 | 505,000 | 1,989,000 |
| Regional Office - IX | 1,484,000 | 505,000 | 1,989,000 |
| Region X - Northern Mindanao | 1,824,000 | 947,000 | 2,771,000 |
| Regional Office - X | 1,824,000 | 947,000 | 2,771,000 |
| Region XI - Davao | 1,824,000 | 2,264,000 | 4,088,000 |
| Regional Office - XI | 1,824,000 | 2,264,000 | 4,088,000 |
| Region XII - SOCCSKSARGEN | 520,000 | 116,000 | 636,000 |
| Regional Office - XII | 520,000 | 116,000 | 636,000 |
| Region XIII - CARAGA | 520,000 | 87,000 | 607,000 |
| Regional Office - XIII | 520,000 | 87,000 | 607,000 |
| Negotiation and implementation of the professional regulation aspect of all international trade agreements where the Philippines is a signatory | 400,000 | 28,234,000 | 28,634,000 |
| National Capital Region (NCR) | 400,000 | 28,234,000 | 28,634,000 |
| Central Office | 400,000 | 28,234,000 | 28,634,000 |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM | 16,648,000 | 10,234,000 | 26,882,000 |
| Computerization of licensure examination processes and regulation services | 16,648,000 | 10,234,000 | 26,882,000 |

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| National Capital Region (NCR) | 10,501,000 | 9,241,000 | 19,742,000 |
| Central Office | 9,548,000 | 8,252,000 | 17,800,000 |
| Regional Office - NCR | 953,000 | 989,000 | 1,942,000 |
| Region I - Ilocos | | 8,000 | 8,000 |
| Regional Office - I | | 8,000 | 8,000 |
| Cordillera Administrative Region (CAR) | | 459,000 | 459,000 |
| Regional Office - CAR | | 459,000 | 459,000 |
| Region II - Cagayan Valley | 683,000 | 32,000 | 715,000 |
| Regional Office - II | 683,000 | 32,000 | 715,000 |
| Region III - Central Luzon | | 6,000 | 6,000 |
| Regional Office - III | | 6,000 | 6,000 |
| Region IVA - CALABARZON | 683,000 | 42,000 | 725,000 |
| Regional Office - IVA | 683,000 | 42,000 | 725,000 |
| Region IVB - MIMAROPA | | 4,000 | 4,000 |
| Regional Office - IVB | | 4,000 | 4,000 |
| Region V - Bicol | 683,000 | 36,000 | 719,000 |
| Regional Office - V | 683,000 | 36,000 | 719,000 |
| Region VI - Western Visayas | 683,000 | 39,000 | 722,000 |
| Regional Office - VI | 683,000 | 39,000 | 722,000 |
| Region VII - Central Visayas | 683,000 | 60,000 | 743,000 |
| Regional Office - VII | 683,000 | 60,000 | 743,000 |
| Region VIII - Eastern Visayas | | 128,000 | 128,000 |
| Regional Office - VIII | | 128,000 | 128,000 |
| Region IX - Zamboanga Peninsula | 683,000 | 57,000 | 740,000 |
| Regional Office - IX | 683,000 | 57,000 | 740,000 |
| Region X - Northern Mindanao | 683,000 | 55,000 | 738,000 |
| Regional Office - X | 683,000 | 55,000 | 738,000 |
| Region XI - Davao | 683,000 | 49,000 | 732,000 |
| Regional Office - XI | 683,000 | 49,000 | 732,000 |
| Region XII - SOCCSKSARGEN | 683,000 | 13,000 | 696,000 |

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| | | | |
|--------------------------|---------------|---------------|-----------------|
| Regional Office - XII | 683,000 | 13,000 | 696,000 |
| Region XIII - CARAGA | | 5,000 | 5,000 |
| Regional Office - XIII | | 5,000 | 5,000 |
| Sub-total, Operations | 491,918,000 | 420,306,000 | 931,631,000 |
| TOTAL NEW APPROPRIATIONS | P 647,788,000 | P 646,533,000 | P 1,395,994,000 |

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

288,181

Total Permanent Positions

288,181

Other Compensation Common to All

Personnel Economic Relief Allowance

16,728

Representation Allowance

2,622

Transportation Allowance

2,622

Clothing and Uniform Allowance

4,182

Honoraria

267,390

Mid-Year Bonus - Civilian

24,015

Year End Bonus

24,015

Cash Gift

3,485

Productivity Enhancement Incentive

3,485

Step Increment

723

Total Other Compensation Common to All

349,267

Other Benefits

PAG-IBIG Contributions

832

PhilHealth Contributions

3,179

Employees Compensation Insurance Premiums

832

Loyalty Award - Civilian

155

Terminal Leave

5,342

Total Other Benefits

10,340

Total Personnel Services

647,788

Maintenance and Other Operating Expenses

Travelling Expenses

71,951

Training and Scholarship Expenses

9,599

| | |
|---|-----------|
| Supplies and Materials Expenses | 141,070 |
| Utility Expenses | 33,747 |
| Communication Expenses | 22,624 |
| Confidential, Intelligence and Extraordinary Expenses | |
| Extraordinary and Miscellaneous Expenses | 2,456 |
| Professional Services | 8,556 |
| General Services | 213,902 |
| Repairs and Maintenance | 24,886 |
| Taxes, Insurance Premiums and Other Fees | 5,516 |
| Other Maintenance and Operating Expenses | |
| Advertising Expenses | 3,669 |
| Printing and Publication Expenses | 471 |
| Representation Expenses | 15,012 |
| Rent/Lease Expenses | 88,128 |
| Subscription Expenses | 56 |
| Other Maintenance and Operating Expenses | 4,890 |
| | ----- |
| Total Maintenance and Other Operating Expenses | 646,533 |
| | ----- |
| Total Current Operating Expenditures | 1,294,321 |
| | ----- |
| Capital Outlays | |
| Property, Plant and Equipment Outlay | |
| Buildings and Other Structures | 23,423 |
| Machinery and Equipment Outlay | 23,048 |
| Transportation Equipment Outlay | 49,750 |
| Furniture, Fixtures and Books Outlay | 5,210 |
| Other Property Plant and Equipment Outlay | 242 |
| | ----- |
| Total Capital Outlays | 101,673 |
| | ----- |
| TOTAL NEW APPROPRIATIONS | 1,395,994 |
| | ===== |