

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder..... P 4,203,056,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 216,977,000 P	19,578,000 P	18,160,000 P	254,715,000
Operations	3,812,508,000	130,641,000	5,192,000	3,948,341,000
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PUBLIC LEGAL ASSISTANCE PROGRAM	3,812,508,000	130,641,000	5,192,000	3,948,341,000
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TOTAL NEW APPROPRIATIONS	P 4,029,485,000 P	150,219,000 P	23,352,000 P	4,203,056,000
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Special Provision(s)

1. Limitations on the Use of MOOE. No amount appropriated in this Act shall be used for travel allowance, meetings and other maintenance and operating expenses of the PAO Forensic Laboratory. (GENERAL OBSERVATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 618, R.A. No. 11465)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 211,308,000 P	19,578,000 P	18,160,000 P	249,046,000
Administration of Personnel Benefits	5,669,000			5,669,000
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Sub-total, General Administration and Support	216,977,000	19,578,000	18,160,000	254,715,000
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Operations				
Accessible, Efficient and Effective Legal Service to Indigents and Other Qualified Persons Assured	3,812,508,000	130,641,000	5,192,000	3,948,341,000
PUBLIC LEGAL ASSISTANCE PROGRAM	3,812,508,000	130,641,000	5,192,000	3,948,341,000
Provision of Free Legal Services to Indigents and Other Qualified Persons in Criminal, Civil, Labor, Administrative and Other Quasi-Judicial Cases	3,812,508,000	130,641,000	5,192,000	3,948,341,000
Sub-total, Operations	3,812,508,000	130,641,000	5,192,000	3,948,341,000
TOTAL MEN APPROPRIATIONS	P 4,029,485,000 P	150,219,000 P	23,352,000 P	P 4,203,056,000

New Appropriations, by Object of Expenditures
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	2,995,159
Total Permanent Positions	2,995,159

Other Compensation Common to All

Personnel Economic Relief Allowance	75,168
Representation Allowance	155,496
Transportation Allowance	155,496
Clothing and Uniform Allowance	18,792
Mid-Year Bonus - Civilian	249,597
Year End Bonus	249,597
Cash Gift	15,660
Productivity Enhancement Incentive	15,660
Step Increment	7,487
Total Other Compensation Common to All	942,953

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	715
Allowance of PAO Lawyers and Employees Assigned in Night Courts	576
Inquest Allowance	57,912
Total Other Compensation for Specific Groups	59,203

Other Benefits

PAG-IBIG Contributions	3,759
PhilHealth Contributions	16,888
Employees Compensation Insurance Premiums	3,759

GENERAL APPROPRIATIONS ACT, FY 2020

Loyalty Award - Civilian	2,095
Terminal Leave	5,669
Total Other Benefits	32,170
Total Personnel Services	4,029,485
Maintenance and Other Operating Expenses	
Travelling Expenses	7,348
Training and Scholarship Expenses	16,225
Supplies and Materials Expenses	75,550
Utility Expenses	11,461
Communication Expenses	8,959
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,803
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	112
Printing and Publication Expenses	397
Representation Expenses	2,240
Transportation and Delivery Expenses	795
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	150,219
Total Current Operating Expenditures	4,179,704
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,960
Furniture, Fixtures and Books Outlay	3,392
Total Capital Outlays	23,352
TOTAL NEW APPROPRIATIONS	4,203,056