

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder..... P 1,814,348,000

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New Appropriations, by Program

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PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 203,669,000	P 460,303,000	15,000,000	P 678,972,000
Operations	784,995,000	319,441,000	30,940,000	1,135,376,000
CRIME DETECTION AND INVESTIGATION PROGRAM	784,995,000	319,441,000	30,940,000	1,135,376,000
TOTAL NEW APPROPRIATIONS	P 988,664,000	P 779,744,000	P 45,940,000	P 1,814,348,000

Special Provision(s)

1. **Trust Receipts from Clearance and Other Fees.** Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. **Hazard Duty Pay.** The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and
- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. **Reporting and Posting Requirements.** The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 168,998,000	P 460,303,000	15,000,000	P 644,301,000
Administration of Personnel Benefits	34,671,000			34,671,000
Sub-total, General Administration and Support	203,669,000	460,303,000	15,000,000	678,972,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations				
Efficient and Effective Investigation Ensured	784,995,000	319,441,000	30,940,000	1,135,376,000
CRIME DETECTION AND INVESTIGATION PROGRAM	784,995,000	319,441,000	30,940,000	1,135,376,000
Investigation and Detection of Crimes and Other Related Activities	638,153,000	112,449,000	8,240,000	758,842,000
Scientific Criminal Investigation Services	93,570,000	46,317,000	22,700,000	162,587,000
Criminal Records Management and Modernization Activities	53,272,000	160,675,000		213,947,000
Sub-total, Operations	784,995,000	319,441,000	30,940,000	1,135,376,000
TOTAL NEW APPROPRIATIONS	P 980,664,000 P	779,744,000 P	45,940,000 P	1,814,348,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	695,269
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Total Permanent Positions	695,269
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Other Compensation Common to All

Personnel Economic Relief Allowance	34,848
Representation Allowance	11,670
Transportation Allowance	11,568
Clothing and Uniform Allowance	8,712
Mid-Year Bonus - Civilian	57,940
Year End Bonus	57,940
Cash Gift	7,260
Productivity Enhancement Incentive	7,260
Step Increment	1,739

Total Other Compensation Common to All	198,937
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Other Compensation for Specific Groups

Magna Carta for Public Health Workers	10,513
Hazard Duty Pay	25,981

Total Other Compensation for Specific Groups	36,494
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Other Benefits

PAG-IBIG Contributions	1,743
PhilHealth Contributions	6,636
Employees Compensation Insurance Premiums	1,743

Loyalty Award - Civilian	1,340
Terminal Leave	34,671
Total Other Benefits	46,133
Non-Permanent Positions	11,831
Total Personnel Services	988,664
Maintenance and Other Operating Expenses	
Travelling Expenses	32,064
Training and Scholarship Expenses	14,755
Supplies and Materials Expenses	81,560
Utility Expenses	46,340
Communication Expenses	19,522
Awards/Rewards and Prizes	264
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	2,418
Professional Services	141,033
General Services	7,759
Repairs and Maintenance	15,504
Financial Assistance/Subsidy	176
Taxes, Insurance Premiums and Other Fees	1,197
Other Maintenance and Operating Expenses	
Advertising Expenses	772
Printing and Publication Expenses	979
Representation Expenses	915
Transportation and Delivery Expenses	2,737
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	15,366
Other Maintenance and Operating Expenses	85
Total Maintenance and Other Operating Expenses	779,744
Total Current Operating Expenditures	1,768,408
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	30,940
Transportation Equipment Outlay	15,000
Capital Outlays	45,940
TOTAL NEW APPROPRIATIONS	1,814,348