

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 6,804,978,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 309,081,000	P 203,045,000	P 27,150,000	P 539,276,000
Support to Operations	16,096,000	7,869,000		23,965,000
Operations	5,650,716,000	537,650,000	53,371,000	6,241,737,000
LAW ENFORCEMENT PROGRAM	5,528,576,000	465,871,000	53,371,000	6,047,818,000
CORRECTIONS PROGRAM	29,558,000	12,234,000		41,792,000
LEGAL SERVICES PROGRAM	92,582,000	59,545,000		152,127,000
TOTAL NEW APPROPRIATIONS	P 5,975,893,000	P 748,564,000	P 80,521,000	P 6,804,978,000

Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 234,432,000	P 203,045,000	P 27,150,000	P 464,627,000
National Capital Region (NCR)	234,432,000	203,045,000	27,150,000	464,627,000
Central Office	234,432,000	203,045,000	27,150,000	464,627,000

Administration of Personnel Benefits	74,649,000			74,649,000
National Capital Region (NCR)	74,649,000			74,649,000
Central Office	74,649,000			74,649,000
Sub-total, General Administration and Support	309,081,000	203,045,000	27,150,000	539,276,000
Support to Operations				
Planning and Management Services	16,096,000	2,789,000		18,885,000
National Capital Region (NCR)	16,096,000	2,789,000		18,885,000
Central Office	16,096,000	2,789,000		18,885,000
Project(s)				
Locally-Funded Project(s)				
National Justice Information System (NJIS)		5,080,000		5,080,000
National Capital Region (NCR)		5,080,000		5,080,000
Central Office		5,080,000		5,080,000
Sub-total, Support to Operations	16,096,000	7,869,000		23,965,000
Operations				
Justice effectively and efficiently administered	5,650,716,000	537,650,000	53,371,000	6,241,737,000
LAW ENFORCEMENT PROGRAM	5,528,576,000	465,871,000	53,371,000	6,047,818,000
PROSECUTION SUB-PROGRAM	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Investigation and Prosecution Services	5,510,829,000	152,387,000	3,371,000	5,666,587,000
National Capital Region (NCR)	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Central Office	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Project(s)				
Locally-Funded Project(s)				
Construction of Office Building for the National Prosecution Service Region XI			50,000,000	50,000,000
National Capital Region			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
WITNESS PROTECTION SUB-PROGRAM		213,229,000		213,229,000
Witness Protection Security and Benefit Services		213,229,000		213,229,000
National Capital Region (NCR)		213,229,000		213,229,000

Central Office		213,229,000	213,229,000
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	17,747,000	100,255,000	118,002,000
Special Protection of Children Pursuant to E.O. 53, s. 2011		1,029,000	1,029,000
National Capital Region (NCR)		1,029,000	1,029,000
Central Office		1,029,000	1,029,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208		73,181,000	73,181,000
National Capital Region (NCR)		73,181,000	73,181,000
Central Office		73,181,000	73,181,000
Competition Enforcement pursuant to R.A. No. 10667	9,711,000	4,722,000	14,433,000
National Capital Region (NCR)	9,711,000	4,722,000	14,433,000
Central Office	9,711,000	4,722,000	14,433,000
Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	8,036,000	10,623,000	18,659,000
National Capital Region (NCR)	8,036,000	10,623,000	18,659,000
Central Office	8,036,000	10,623,000	18,659,000
Project(s)			
Locally-Funded Project(s)			
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		10,700,000	10,700,000
National Capital Region (NCR)		10,700,000	10,700,000
Central Office		10,700,000	10,700,000
CORRECTIONS PROGRAM	29,558,000	12,234,000	41,792,000
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	29,558,000	3,453,000	33,011,000
National Capital Region (NCR)	29,558,000	3,453,000	33,011,000
Central Office	29,558,000	3,453,000	33,011,000
Victims Compensation Services pursuant to R.A. No. 7309		8,781,000	8,781,000
National Capital Region (NCR)		8,781,000	8,781,000
Central Office		8,781,000	8,781,000

GENERAL APPROPRIATIONS ACT, FY 2020

LEGAL SERVICES PROGRAM	92,582,000	59,545,000	152,127,000
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	92,582,000	10,564,000	103,146,000
National Capital Region (NCR)	92,582,000	10,564,000	103,146,000
Central Office	92,582,000	10,564,000	103,146,000
Alternative Dispute Resolution Services pursuant to R.A. No. 9285		44,125,000	44,125,000
National Capital Region (NCR)		44,125,000	44,125,000
Central Office		44,125,000	44,125,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,132,000	3,132,000
National Capital Region (NCR)		3,132,000	3,132,000
Central Office		3,132,000	3,132,000
Project(s)			
Locally-Funded Project(s)			
Capacity Building Activities for Government Trade and Investment Negotiations		1,724,000	1,724,000
National Capital Region (NCR)		1,724,000	1,724,000
Central Office		1,724,000	1,724,000
Sub-total, Operations	5,650,716,000	537,650,000	53,371,000 6,241,737,000
TOTAL NEW APPROPRIATIONS	P 5,975,893,000 P	748,564,000 P	80,521,000 P 6,804,978,000
New Appropriations, by Object of Expenditures			
=====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			4,352,051
Total Permanent Positions			4,352,051
Other Compensation Common to All			
Personnel Economic Relief Allowance			116,016
Representation Allowance			246,180
Transportation Allowance			245,928
Clothing and Uniform Allowance			29,004

Honoraria	11,724
Mid Year Bonus - Civilian	362,671
Year End Bonus	362,671
Cash Gift	24,170
Per Diems	238
Productivity Enhancement Incentive	24,170
Step Increment	10,879
Total Other Compensation Common to All	1,433,651
Other Compensation for Specific Groups	
Inquest Allowance	75,153
Total Other Compensation for Specific Groups	75,153
Other Benefits	
PAG-IBIG Contributions	5,800
PhilHealth Contributions	24,645
Employees Compensation Insurance Premiums	5,800
Loyalty Award - Civilian	4,144
Terminal Leave	74,649
Total Other Benefits	115,038
Total Personnel Services	5,975,893
Maintenance and Other Operating Expenses	
Travelling Expenses	63,359
Training and Scholarship Expenses	67,363
Supplies and Materials Expenses	97,461
Utility Expenses	46,849
Communication Expenses	38,659
Awards/Rewards and Prizes	9,737
Survey, Research, Exploration and Development Expenses	136
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	193,041
Extraordinary and Miscellaneous Expenses	5,861
Professional Services	124,313
General Services	25,760
Repairs and Maintenance	12,924
Taxes, Insurance Premiums and Other Fees	1,816
Other Maintenance and Operating Expenses	
Advertising Expenses	5,766
Printing and Publication Expenses	6,905
Representation Expenses	25,245
Transportation and Delivery Expenses	2,533
Rent/Lease Expenses	15,937
Membership Dues and Contributions to Organizations	161
Subscription Expenses	4,738
Total Maintenance and Other Operating Expenses	748,564
Total Current Operating Expenditures	6,724,457
Capital Outlays	
Property, Plant and Equipment Outlay	

Infrastructure Outlay	3,000
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	24,150
Furniture, Fixtures and Books Outlay	3,371
Total Capital Outlays	80,521
TOTAL NEW APPROPRIATIONS	6,804,978

B. BUREAU OF CORRECTIONS

For general administration and support, and operations, as indicated hereunder.....P 4,244,182,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 471,609,000	P 68,029,000	P 105,700,000	P 645,338,000
Operations	1,815,439,000	1,783,405,000		3,598,844,000
PRISONERS REHABILITATION PROGRAM		132,599,000		132,599,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,815,439,000	1,650,806,000		3,466,245,000
TOTAL NEW APPROPRIATIONS	P 2,287,048,000	P 1,851,434,000	P 105,700,000	P 4,244,182,000

Special Provision(s)

1. **Revolving Fund for Agro-Industrial Products.** The revolving fund constituted from the sale of agro-industrial products shall be used for: (i) payment of allowance to inmates working in agricultural or industrial projects at a rate of not less than Five Hundred Pesos (P500) for each inmate per month; (ii) payment of additional subsistence allowance and medicine allowance of inmates in the National Penitentiary; and (iii) purchase of additional supplies and materials, farm tools, and equipment for the construction, maintenance, repair and operations of agricultural or industrial projects and prison facilities. Any interest income earned shall be deposited with the National Treasury as income of the General Fund pursuant to Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Disbursements or expenditures by the Bureau of Corrections (BuCor) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. **Subsistence and Medicine Allowance of Inmates.** The amounts appropriated herein, shall cover the daily subsistence and medicine allowance at Seventy Pesos (P70) and Fifteen Pesos (P15), respectively, for Forty Seven Thousand Ten (47,010) assumed number of inmates for the year.

3. **Quarters Privileges.** Employees of the BuCor, COA, Philippine Postal Corporation, and public school teachers assigned at the New Bilibid Prison and Penal Colony Reservations, authorized to occupy or use existing quarters, shall shoulder the expenses for utilities, such as water, electricity, telephone, and similar charges.

4. **Reporting and Posting Requirements.** The BuCor shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BuCor's website.

The BuCor shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 50,919,000	P 68,029,000	P 105,700,000	P 224,648,000
National Capital Region (NCR)	50,919,000	68,029,000	105,700,000	224,648,000
New Bilibid Prison/Correctional Institute for Women	50,919,000	68,029,000	105,700,000	224,648,000
Administration of Personnel Benefits	420,690,000			420,690,000
National Capital Region (NCR)	420,690,000			420,690,000
New Bilibid Prison/Correctional Institute for Women	420,690,000			420,690,000
Sub-total, General Administration and Support	471,609,000	68,029,000	105,700,000	645,338,000
Operations				
National Prisoners Effectively and Efficiently Kept Safe and Rehabilitated	1,815,439,000	1,783,405,000		3,598,844,000
PRISONERS REHABILITATION PROGRAM		132,599,000		132,599,000
Implementation, Supervision and Evaluation of Rehabilitation Programs for National Prisoners		119,458,000		119,458,000
National Capital Region (NCR)		59,108,000		59,108,000
New Bilibid Prison/Correctional Institute for Women		59,108,000		59,108,000
Region IVB - MIMAROPA		23,638,000		23,638,000
Imahig Prison and Penal Farm		13,404,000		13,404,000
Sablayan Prison and Penal Farm		10,234,000		10,234,000
Region VIII - Eastern Visayas		8,612,000		8,612,000
Leyte Regional Prison		8,612,000		8,612,000
Region IX - Zamboanga Peninsula		10,415,000		10,415,000
San Ramon Prison and Penal Farm		10,415,000		10,415,000
Region XI - Davao		17,685,000		17,685,000
Davao Prison and Penal Farm		17,685,000		17,685,000

Operation and Implementation of Agro-Industries Project		13,141,000	13,141,000
National Capital Region (NCR)		5,342,000	5,342,000
New Bilibid Prison/Correctional Institute for Women		5,342,000	5,342,000
Region IVB - MIMAROPA		3,668,000	3,668,000
Imahig Prison and Penal Farm		2,136,000	2,136,000
Sablayan Prison and Penal Farm		1,532,000	1,532,000
Region IX - Zamboanga Peninsula		1,726,000	1,726,000
San Ramon Prison and Penal Farm		1,726,000	1,726,000
Region XI - Davao		2,405,000	2,405,000
Davao Prison and Penal Farm		2,405,000	2,405,000
PRISONERS CUSTODY AND SAFEKEEPING PROGRAM	1,815,439,000	1,650,806,000	3,466,245,000
Supervision, Control and Management of National Prisoners	1,815,439,000	1,650,806,000	3,466,245,000
National Capital Region (NCR)	1,798,025,000	1,039,221,000	2,837,246,000
New Bilibid Prison/Correctional Institute for Women	1,798,025,000	1,039,221,000	2,837,246,000
Region IVB - MIMAROPA	5,662,000	208,498,000	214,160,000
Imahig Prison and Penal Farm	4,057,000	108,666,000	112,723,000
Sablayan Prison and Penal Farm	1,605,000	99,832,000	101,437,000
Region VIII - Eastern Visayas	4,052,000	87,395,000	91,447,000
Leyte Regional Prison	4,052,000	87,395,000	91,447,000
Region IX - Zamboanga Peninsula	3,852,000	66,960,000	70,812,000
San Ramon Prison and Penal Farm	3,852,000	66,960,000	70,812,000
Region XI - Davao	3,848,000	248,732,000	252,580,000
Davao Prison and Penal Farm	3,848,000	248,732,000	252,580,000
Sub-Total, Operations	1,815,439,000	1,783,405,000	3,598,844,000
TOTAL NEW APPROPRIATIONS	P 2,287,048,000	P 1,851,434,000	P 105,700,000 P 4,244,182,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	49,570
Total Permanent Positions	49,570
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,912
Representation Allowance	402
Transportation Allowance	402
Clothing and Uniform Allowance	978
Mid Year Bonus - Civilian	4,131
Year End Bonus	4,131
Cash Gift	815
Productivity Enhancement Incentive	815
Step Increment	123
Total Other Compensation Common to All	15,709
Other Compensation for Specific Groups	
Hazard Pay	2,146
Other Personnel Benefits	1,958
Anniversary Bonus - Civilian	489
Total Other Compensation for Specific Groups	4,593
Other Benefits	
PAG-IBIG Contributions	196
PhilHealth Contributions	591
Employees Compensation Insurance Premiums	196
Loyalty Award - Civilian	25
Terminal Leave	3,828
Total Other Benefits	4,836
Military/Uniformed Personnel	
Basic Pay	
Base Pay	1,224,306
Creation of New Positions	309,305
Total Basic Pay	1,533,611
Other Compensation Common to All	
Personnel Economic Relief Allowance	72,864
Clothing/Uniform Allowance	28,200
Subsistence Allowance	166,221
Laundry Allowance	1,186
Quarters Allowance	16,216
Mid-Year Bonus - Military/Uniformed Personnel	102,026
Year-end Bonus	102,026
Cash Gift	15,180
Productivity Enhancement Incentive	15,180
Total Other Compensation Common to All	519,099

Other Compensation for Specific Groups	
Hazard Duty Pay	19,673
Lump-sum for Filling of Positions - Military/Uniformed Personnel (MUP)	80,644
Anniversary Bonus - Military/Uniformed Personnel	9,084
Total Other Compensation for Specific Groups	109,401
Other Benefits	
PAG-IBIG Contributions	3,642
PhilHealth Contributions	16,031
Employees Compensation Insurance Premiums	3,643
Terminal Leave	26,913
Total Other Benefits	50,229
Total Personnel Services	2,287,048
Maintenance and Other Operating Expenses	
Travelling Expenses	58,489
Training and Scholarship Expenses	20,872
Supplies and Materials Expenses	1,604,855
Utility Expenses	80,852
Communication Expenses	7,587
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	279
Professional Services	5,949
Repairs and Maintenance	54,474
Financial Assistance/Subsidy	912
Taxes, Insurance Premiums and Other Fees	1,458
Other Maintenance and Operating Expenses	
Advertising Expenses	876
Printing and Publication Expenses	1,231
Representation Expenses	4,560
Rent/Lease Expenses	1,868
Membership Dues and Contributions to Organizations	182
Subscription Expenses	1,609
Donations	821
Other Maintenance and Operating Expenses	4,560
Total Maintenance and Other Operating Expenses	1,851,434
Total Current Operating Expenditures	4,138,482
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	69,500
Transportation Equipment Outlay	5,700
Furniture, Fixtures and Books Outlay	25,500
Other Property, Plant and Equipment Outlay	5,000
Total Capital Outlays	105,700
TOTAL NEW APPROPRIATIONS	4,244,182

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 1,569,923,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 67,479,000	P 129,100,000	P 39,386,000	P 235,965,000
Operations	721,207,000	341,841,000	270,910,000	1,333,958,000
BORDER CONTROL AND MANAGEMENT PROGRAM	721,207,000	341,841,000	270,910,000	1,333,958,000
TOTAL NEW APPROPRIATIONS	P 788,686,000	P 470,941,000	P 310,296,000	P 1,569,923,000

Special Provision(s)

1. **Immigration Fees and Collections.** Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.

Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BI's website.

The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,020,000	P 129,100,000	P 39,386,000	P 229,506,000
Administration of Personnel Benefits	6,459,000			6,459,000

GENERAL APPROPRIATIONS ACT, FY 2020

Sub-total, General Administration and Support	67,479,000	129,100,000	39,386,000	235,965,000
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	721,207,000	341,841,000	270,910,000	1,333,958,000
BORDER CONTROL AND MANAGEMENT PROGRAM	721,207,000	341,841,000	270,910,000	1,333,958,000
Registration of Aliens	44,639,000	11,306,000		55,945,000
Immigration, Deportation and Other Related Activities	642,513,000	224,891,000	20,800,000	888,204,000
Intelligence and Security Services	34,055,000	33,872,000		67,927,000
Project(s)				
Locally-Funded Projects		71,772,000	250,110,000	321,882,000
Enhancement of Border Management Information System (BMIS)		71,772,000	250,110,000	321,882,000
Sub-total, Operations	721,207,000	341,841,000	270,910,000	1,333,958,000
TOTAL NEW APPROPRIATIONS	P 788,686,000	P 470,941,000	P 310,296,000	P 1,569,923,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				581,029
Total Permanent Positions				581,029
Other Compensation Common to All				
Personnel Economic Relief Allowance				48,432
Representation Allowance				672
Transportation Allowance				672
Clothing and Uniform Allowance				12,108
Honoraria				600
Mid-Year Bonus - Civilian				48,419
Year End Bonus				48,419
Cash Gift				10,090
Productivity Enhancement Incentive				10,090
Step Increment				1,453
Total Other Compensation Common to All				180,955
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers				453
Anniversary Bonus - Civilian				5,847

Total Other Compensation for Specific Groups	6,300
Other Benefits	
PAG-IBIG Contributions	2,422
PhilHealth Contributions	7,729
Employees Compensation Insurance Premiums	2,422
Loyalty Award - Civilian	1,370
Terminal Leave	6,459
Total Other Benefits	20,402
Total Personnel Services	788,686
Maintenance and Other Operating Expenses	
Travelling Expenses	95,911
Training and Scholarship Expenses	24,119
Supplies and Materials Expenses	67,135
Utility Expenses	25,808
Communication Expenses	105,823
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	16,960
General Services	59,703
Repairs and Maintenance	23,481
Taxes, Insurance Premiums and Other Fees	2,130
Other Maintenance and Operating Expenses	
Advertising Expenses	2,406
Printing and Publication Expenses	3,187
Representation Expenses	11,291
Transportation and Delivery Expenses	884
Rent/Lease Expenses	8,556
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,154
Total Maintenance and Other Operating Expenses	470,941
Total Current Operating Expenditures	1,259,627
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	285,996
Transportation Equipment Outlay	24,300
Total Capital Outlays	310,296
TOTAL NEW APPROPRIATIONS	1,569,923

D. LAND REGISTRATION AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 1,043,612,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 78,666,000	P	10,000,000	P 88,666,000
Support to Operations	40,786,000			40,786,000
Operations	793,979,000	120,181,000		914,160,000
LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000		914,160,000
TOTAL NEW APPROPRIATIONS	P 913,431,000	P 120,181,000	P 10,000,000	P 1,043,612,000

Special Provision(s)

1. Land Registration Fees and Collections. In addition to the amounts appropriated herein, Five Hundred Twenty Three Million Five Hundred Thirty Three Thousand Pesos (P523,533,000) and Eleven Million Seven Hundred Twelve Thousand Pesos (P11,712,000) shall be used for MOOE and Capital Outlay requirements of the Land Registration Authority (LRA), respectively, sourced from twenty percent (20%) of the land registration fees or collections in accordance with Section 111 of P.D. No. 1529.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Comprehensive Agrarian Reform Program. The amount of One Hundred Ninety Nine Million Five Hundred Fifty Seven Thousand Pesos (P199,557,000) appropriated herein shall be used for the registration requirements of Land Acquisition and Distribution under the Comprehensive Agrarian Reform Program.

3. Reporting and Posting Requirements. The LRA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LRA's website.

The LRA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 56,950,000	P	10,000,000	P 66,950,000
Administration of Personnel Benefits	21,716,000			21,716,000
Sub-total, General Administration and Support	78,666,000		10,000,000	88,666,000

Support to Operations			
Statistical Services	7,523,000		7,523,000
Information Systems Development and Maintenance	13,152,000		13,152,000
Legal Services	20,111,000		20,111,000
Sub-total, Support to Operations	40,786,000		40,786,000
Operations			
Land Registration Services Effectively Delivered	793,979,000	120,181,000	914,160,000
LAND TITLING AND REGISTRATION PROGRAM	793,979,000	120,181,000	914,160,000
Issuance of Registration Decrees and Certificates of Title	262,756,000		262,756,000
Registration of Voluntary and Involuntary Deeds/Instruments	451,847,000		451,847,000
Registration of CLOAS and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	79,376,000	120,181,000	199,557,000
Sub-total, Operations	793,979,000	120,181,000	914,160,000
TOTAL NEW APPROPRIATIONS	P 913,431,000	P 120,181,000	P 10,000,000 P 1,043,612,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	596,998
--------------	---------

Total Permanent Positions	596,998
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	48,768
Representation Allowance	7,212
Transportation Allowance	7,212
Clothing and Uniform Allowance	12,192
Honoraria	4,073
Mid-Year Bonus - Civilian	49,751
Year End Bonus	49,751
Cash Gift	10,160
Productivity Enhancement Incentive	10,160
Step Increment	1,491

Total Other Compensation Common to All	200,770
--	---------

Other Compensation for Specific Groups	
Longevity Pay	1,189
Total Other Compensation for Specific Groups	1,189
Other Benefits	
PAG-IBIG Contributions	2,439
PhilHealth Contributions	6,934
Employees Compensation Insurance Premiums	2,439
Loyalty Award - Civilian	1,570
Terminal Leave	21,716
Total Other Benefits	35,098
Non-Permanent Positions	79,376
Total Personnel Services	913,431
Maintenance and Other Operating Expenses	
Travelling Expenses	751
Training and Scholarship Expenses	171
Supplies and Materials Expenses	2,528
Utility Expenses	1,128
Communication Expenses	1,845
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	294
General Services	1,488
Repairs and Maintenance	373
Taxes, Insurance Premiums and Other Fees	110,271
Other Maintenance and Operating Expenses	
Rent/Lease Expenses	57
Other Maintenance and Operating Expenses	1,275
Total Maintenance and Other Operating Expenses	120,181
Total Current Operating Expenditures	1,033,612
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	10,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	1,043,612

E. NATIONAL BUREAU OF INVESTIGATION

For general administration and support, and operations, as indicated hereunder..... P 1,814,348,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 203,669,000	P 460,303,000	15,000,000	P 678,972,000
Operations	784,995,000	319,441,000	30,940,000	1,135,376,000
CRIME DETECTION AND INVESTIGATION PROGRAM	784,995,000	319,441,000	30,940,000	1,135,376,000
TOTAL NEW APPROPRIATIONS	P 988,664,000	P 779,744,000	P 45,940,000	P 1,814,348,000

Special Provision(s)

1. Trust Receipts from Clearance and Other Fees. Thirty percent (30%) of its annual collections but not to exceed One Hundred Fifty Million Pesos (P150,000,000) sourced from clearance and other fees collected by the National Bureau of Investigation (NBI) shall be used for its modernization and augment its MOOE and Capital Outlay requirements in accordance with Section 12 of R.A. No. 10867. Said fees shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Hazard Duty Pay. The following may be granted Hazard Duty Pay pursuant to R.A. No. 10867 in an amount not exceeding Four Thousand Pesos (P4,000) per month:

- (a) Investigation Agents and Special Investigators from the Investigation Service, Intelligence Service, Regional Operation Service, and other related units/offices of the NBI who are involved in the actual conduct of investigation of crimes and other offenses; and

- (b) NBI Directors who are involved or participating in the actual conduct of investigation operations and other related activities.

The Hazard Duty Pay may be granted only during the period of actual conduct of investigation of crimes and other offenses and assignment to investigation operations and other related activities of the foregoing qualified personnel which expose them to great dangers or risks.

3. Reporting and Posting Requirements. The NBI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
(b) NBI's website.

The NBI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 168,998,000	P 460,303,000	15,000,000	P 644,301,000
Administration of Personnel Benefits	34,671,000			34,671,000
Sub-total, General Administration and Support	203,669,000	460,303,000	15,000,000	678,972,000

Operations

Efficient and Effective Investigation Ensured	784,995,000	319,441,000	30,940,000	1,135,376,000
CRIME DETECTION AND INVESTIGATION PROGRAM	784,995,000	319,441,000	30,940,000	1,135,376,000
Investigation and Detection of Crimes and Other Related Activities	638,153,000	112,449,000	8,240,000	758,842,000
Scientific Criminal Investigation Services	93,570,000	46,317,000	22,700,000	162,587,000
Criminal Records Management and Modernization Activities	53,272,000	160,675,000		213,947,000
Sub-total, Operations	784,995,000	319,441,000	30,940,000	1,135,376,000
TOTAL NEW APPROPRIATIONS	P 988,664,000	P 779,744,000	P 45,940,000	P 1,814,348,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	695,269
--------------	---------

Total Permanent Positions	695,269
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	34,848
Representation Allowance	11,670
Transportation Allowance	11,568
Clothing and Uniform Allowance	8,712
Mid-Year Bonus - Civilian	57,940
Year End Bonus	57,940
Cash Gift	7,260
Productivity Enhancement Incentive	7,260
Step Increment	1,739

Total Other Compensation Common to All	198,937
--	---------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	10,513
Hazard Duty Pay	25,981

Total Other Compensation for Specific Groups	36,494
--	--------

Other Benefits

PAG-IBIG Contributions	1,743
PhilHealth Contributions	6,636
Employees Compensation Insurance Premiums	1,743

Loyalty Award - Civilian	1,340
Terminal Leave	34,671
Total Other Benefits	46,133
Non-Permanent Positions	11,831
Total Personnel Services	988,664
Maintenance and Other Operating Expenses	
Travelling Expenses	32,064
Training and Scholarship Expenses	14,755
Supplies and Materials Expenses	81,560
Utility Expenses	46,340
Communication Expenses	19,522
Awards/Rewards and Prizes	264
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	175,400
Extraordinary and Miscellaneous Expenses	2,418
Professional Services	141,033
General Services	7,759
Repairs and Maintenance	15,504
Financial Assistance/Subsidy	176
Taxes, Insurance Premiums and Other Fees	1,197
Other Maintenance and Operating Expenses	
Advertising Expenses	772
Printing and Publication Expenses	979
Representation Expenses	915
Transportation and Delivery Expenses	2,737
Rent/Lease Expenses	220,457
Membership Dues and Contributions to Organizations	441
Subscription Expenses	15,366
Other Maintenance and Operating Expenses	85
Total Maintenance and Other Operating Expenses	779,744
Total Current Operating Expenditures	1,768,408
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	30,940
Transportation Equipment Outlay	15,000
Capital Outlays	45,940
TOTAL NEW APPROPRIATIONS	1,814,348

F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL

P 185,057,000

For general administration and support, and operations, as indicated hereunder.....

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 28,505,000	P 11,886,000	P 8,270,000	P 48,661,000
Operations	114,796,000	16,500,000	5,100,000	136,396,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	114,796,000	16,500,000	5,100,000	136,396,000
TOTAL NEW APPROPRIATIONS	P 143,301,000	P 28,386,000	P 13,370,000	P 185,057,000

Special Provision(s)

1. Assessments levied by the Office of the Government Corporate Counsel. Fees collected by the Office of the Government Corporate Counsel (OGCC) from client GOCCs in accordance with Section 4 of P.D. No. 1415 shall be deposited with the National Treasury as income of the General Fund in accordance with Section 44, Chapter 5, Book VI of E.O. No. 292, s. 1987.

Failure to comply with the above requirement shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 6, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

2. Reporting and Posting Requirements. The OGCC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OGCC's website.

The OGCC shall send written notice when said reports have been submitted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General Management and Supervision	P 28,505,000	P 11,886,000	P 8,270,000	P 48,661,000
Sub-total, General Administration and Support	28,505,000	11,886,000	8,270,000	48,661,000
Operations				
Efficient Legal Services for Government Corporations Ensured	114,796,000	16,500,000	5,100,000	136,396,000
LEGAL SERVICES FOR GOVERNMENT CORPORATIONS PROGRAM	114,796,000	16,500,000	5,100,000	136,396,000
Legal Services to GOCCs	114,796,000	16,500,000	5,100,000	136,396,000

Sub-total, Operations	114,796,000	16,500,000	5,100,000	136,396,000
TOTAL NEW APPROPRIATIONS	P 143,301,000	P 28,386,000	P 13,370,000	P 185,057,000
New Appropriations, by Object of Expenditures =====				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				99,345
Total Permanent Positions				99,345
Other Compensation Common to All				
Personnel Economic Relief Allowance				2,712
Representation Allowance				5,616
Transportation Allowance				5,616
Clothing and Uniform Allowance				678
Mid-Year Bonus - Civilian				8,279
Year End Bonus				8,279
Cash Gift				565
Productivity Enhancement Incentive				565
Step Increment				248
Total Other Compensation Common to All				32,558
Other Compensation for Specific Groups				
Longevity Pay				1,943
Anniversary Bonus - Civilian				348
Total Other Compensation for Specific Groups				2,291
Other Benefits				
PAG-IBIG Contributions				136
PhilHealth Contributions				557
Employees Compensation Insurance Premiums				136
Loyalty Award - Civilian				100
Total Other Benefits				929
Non-Permanent Positions				8,178
Total Personnel Services				143,301
Maintenance and Other Operating Expenses				
Travelling Expenses				528
Training and Scholarship Expenses				3,808
Supplies and Materials Expenses				2,550

Utility Expenses	2,667
Communication Expenses	2,623
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,632
Professional Services	1,850
General Services	360
Repairs and Maintenance	316
Taxes, Insurance Premiums and Other Fees	100
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	27
Rent/Lease Expenses	9,825
Subscription Expenses	2,100
Total Maintenance and Other Operating Expenses	28,386
Total Current Operating Expenditures	171,687
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	5,370
Transportation Equipment Outlay	3,000
Furniture, Fixtures and Books Outlay	5,000
Total Capital Outlays	13,370
TOTAL NEW APPROPRIATIONS	185,057

G. OFFICE OF THE SOLICITOR GENERAL

For general administration and support, and operations, as indicated hereunder.....P 1,061,573,000

New Appropriations, by Program

=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 106,948,000	P 87,469,000	P 27,540,000	P 221,957,000
Operations	679,648,000	140,768,000	19,200,000	839,616,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	679,648,000	140,768,000	19,200,000	839,616,000
TOTAL NEW APPROPRIATIONS	P 786,596,000	P 228,237,000	P 46,740,000	P 1,061,573,000

Special Provision(s)

1. Income from Collections of the Office of the Solicitor General. In addition to the amounts appropriated herein, the following amounts from the collections of the Office of the Solicitor General (OSG), shall be constituted as Special Trust Fund pursuant to Section 11 of R.A. No. 9417:

- (a) Five percent (5%) of monetary awards by the courts to client department, agencies and instrumentalities of the government, including court-approved compromise agreements;
- (b) Fifty percent (50%) of fees collected by the Special Committee on Naturalization; and
- (c) All other income, fees and revenues earned and collected by the OSG.

Said Trust Fund shall be used for the implementation of R.A. No. 9417, including those for health care services, insurance premiums, professional, educational, registration fees, contracted transportation benefits and other benefits stated under R.A. No. 9417, and its implementing rules and regulations, subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

In no case shall the trust fund be used for the payment of special allowance which had already been fully integrated in the salaries of entitled personnel.

2. Operating Requirements of the Special Committee on Naturalization. In addition to the amounts appropriated herein, Fifty Thousand Pesos (P50,000) shall be used to augment the operating requirements of the Special Committee on Naturalization sourced from fifty percent (50%) of the collections made in accordance with Section 1 of P.D. No. 736.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. Reporting and Posting Requirements. The OSG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OSG's website.

The OSG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Administration and Support Services	P 106,939,000	P 87,469,000	P 27,540,000	P 221,948,000
Administration of Personnel Benefits	9,000			9,000
Sub-total, General Administration and Support	106,948,000	87,469,000	27,540,000	221,957,000
Operations				
Efficient Legal Service for Government and the Public Ensured	679,648,000	140,768,000	19,200,000	839,616,000
LEGAL SERVICES FOR NATIONAL GOVERNMENT AGENCIES PROGRAM	679,648,000	140,768,000	19,200,000	839,616,000
Legal Services to the Government, its Offices and Agencies	679,648,000	140,768,000	19,200,000	839,616,000
Sub-total, Operations	679,648,000	140,768,000	19,200,000	839,616,000
TOTAL NEW APPROPRIATIONS	P 786,596,000	P 228,237,000	P 46,740,000	P 1,061,573,000

=====

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

598,398

Total Permanent Positions

598,398

Other Compensation Common to All

Personnel Economic Relief Allowance

18,576

Representation Allowance

22,458

Transportation Allowance

22,458

Clothing and Uniform Allowance

4,644

Mid-Year Bonus - Civilian

49,867

Year End Bonus

49,867

Cash Gift

3,870

Productivity Enhancement Incentive

3,870

Step Increment

1,496

Total Other Compensation Common to All

177,106

Other Compensation for Specific Groups

Longevity Pay

4,334

Total Other Compensation for Specific Groups

4,334

Other Benefits

PAG-IBIG Contributions

929

PhilHealth Contributions

4,041

Employees Compensation Insurance Premiums

929

Loyalty Award - Civilian

850

Terminal Leave

9

Total Other Benefits

6,758

Total Personnel Services

786,596

Maintenance and Other Operating Expenses

Travelling Expenses

6,024

Training and Scholarship Expenses

47,691

Supplies and Materials Expenses

16,152

Utility Expenses

22,105

Communication Expenses

20,559

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

5,958

Professional Services

560

General Services

13,071

Repairs and Maintenance

23,663

Taxes, Insurance Premiums and Other Fees	733
Other Maintenance and Operating Expenses	
Advertising Expenses	102
Representation Expenses	152
Transportation and Delivery Expenses	727
Rent/Lease Expenses	43,890
Subscription Expenses	14,911
Other Maintenance and Operating Expenses	11,939
Total Maintenance and Other Operating Expenses	228,237
Total Current Operating Expenditures	1,014,833
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	19,200
Machinery and Equipment Outlay	25,240
Transportation Equipment Outlay	2,300
Total Capital Outlays	46,740
TOTAL NEW APPROPRIATIONS	1,061,573

II. PAROLE AND PROBATION ADMINISTRATION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 946,162,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 71,194,000	P 28,572,000	P	P 99,766,000
Operations	650,622,000	135,912,000	59,862,000	846,396,000
PAROLE AND PROBATION PROGRAM	650,622,000	135,912,000	59,862,000	846,396,000
TOTAL NEW APPROPRIATIONS	P 721,816,000	P 164,484,000	P 59,862,000	P 946,162,000

Special Provision(s)

1. Reporting and Posting Requirements. The Parole and Probation Administration (PPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- PPA's website

The PPA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 54,870,000	P 28,572,000		P 83,442,000
National Capital Region (NCR)	54,870,000	28,572,000		83,442,000
Central Office	54,870,000	28,572,000		83,442,000
Administration of Personnel Benefits				
National Capital Region (NCR)	16,324,000			16,324,000
Central Office	16,324,000			16,324,000
Sub-total, General Administration and Support	71,194,000	28,572,000		99,766,000
Operations				
Community-Based Rehabilitation and Re-Integration of Offenders Upgraded	650,622,000	135,912,000	59,862,000	846,396,000
PAROLE AND PROBATION PROGRAM	650,622,000	135,912,000	59,862,000	846,396,000
Administration of the Parole and Probation System	650,622,000	117,509,000	12,033,000	780,164,000
National Capital Region (NCR)	83,966,000	11,536,000	614,000	96,116,000
Regional Office - NCR	83,966,000	11,536,000	614,000	96,116,000
Region I - Ilocos	36,819,000	6,203,000	1,108,000	44,130,000
Regional Office - I	36,819,000	6,203,000	1,108,000	44,130,000
Cordillera Administrative Region (CAR)	21,010,000	4,314,000		25,324,000
Regional Office - CAR	21,010,000	4,314,000		25,324,000
Region II - Cagayan Valley	30,345,000	4,637,000		34,982,000
Regional Office - II	30,345,000	4,637,000		34,982,000
Region III - Central Luzon	50,151,000	8,418,000	3,671,000	62,240,000
Regional Office - III	50,151,000	8,418,000	3,671,000	62,240,000
Region IVA - CALABARZON	57,907,000	8,507,000	424,000	66,838,000
Regional Office - IVA	57,907,000	8,507,000	424,000	66,838,000

Region IVB - MIMAROPA	24,332,000	5,310,000	495,000	30,137,000
Regional Office - IVB	24,332,000	5,310,000	495,000	30,137,000
Region V - Bicol	40,582,000	4,943,000		45,525,000
Regional Office - V	40,582,000	4,943,000		45,525,000
Region VI - Western Visayas	48,593,000	19,194,000	4,009,000	71,796,000
Regional Office - VI	48,593,000	19,194,000	4,009,000	71,796,000
Region VII - Central Visayas	65,814,000	11,020,000		76,834,000
Regional Office - VII	65,814,000	11,020,000		76,834,000
Region VIII - Eastern Visayas	42,579,000	5,729,000		48,308,000
Regional Office - VIII	42,579,000	5,729,000		48,308,000
Region IX - Zamboanga Peninsula	25,339,000	5,209,000		30,548,000
Regional Office - IX	25,339,000	5,209,000		30,548,000
Region X - Northern Mindanao	41,274,000	6,724,000		47,998,000
Regional Office - X	41,274,000	6,724,000		47,998,000
Region XI - Davao	36,401,000	5,367,000		41,768,000
Regional Office - XI	36,401,000	5,367,000		41,768,000
Region XII - SOCCSKSARGEN	22,772,000	6,083,000	1,712,000	30,567,000
Regional Office - XII	22,772,000	6,083,000	1,712,000	30,567,000
Region XIII - CARAGA	22,738,000	4,315,000		27,053,000
Regional Office - XIII	22,738,000	4,315,000		27,053,000
Project(s)				
Locally-Funded Project(s)				
Automation Performance Monitoring and Evaluation System		18,403,000	47,829,000	66,232,000
National Capital Region (NCR)		18,403,000	47,829,000	66,232,000
Central Office		18,403,000	47,829,000	66,232,000
Sub-total, Operations	650,622,000	135,912,000	59,862,000	846,396,000
TOTAL NEW APPROPRIATIONS	P 721,816,000	P 164,484,000	P 59,862,000	P 946,162,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

523,534

Total Permanent Positions

523,534

Other Compensation Common to All

Personnel Economic Relief Allowance

24,504

Representation Allowance

12,612

Transportation Allowance

12,612

Clothing and Uniform Allowance

6,126

Honoraria

2,200

Mid-Year Bonus - Civilian

43,627

Year End Bonus

43,627

Cash Gift

5,105

Productivity Enhancement Incentive

5,105

Step Increment

1,308

Total Other Compensation Common to All

156,826

Other Compensation for Specific Groups

Magna Carta for Public Social Workers

17,157

Total Other Compensation for Specific Groups

17,157

Other Benefits

PAG-IBIG Contributions

1,225

PhilHealth Contributions

4,975

Employees Compensation Insurance Premiums

1,225

Loyalty Award - Civilian

550

Terminal Leave

16,324

Total Other Benefits

24,299

Total Personnel Services

721,816

Maintenance and Other Operating Expenses

Travelling Expenses

25,490

Training and Scholarship Expenses

15,676

Supplies and Materials Expenses

20,743

Utility Expenses

11,849

Communication Expenses

28,766

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,824

Professional Services

31,513

General Services

13,625

Repairs and Maintenance	4,658
Taxes, Insurance Premiums and Other Fees	694
Other Maintenance and Operating Expenses	
Advertising Expenses	23
Printing and Publication Expenses	823
Representation Expenses	798
Rent/Lease Expenses	7,050
Subscription Expenses	952
Total Maintenance and Other Operating Expenses	164,484
Total Current Operating Expenditures	886,300
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	2,000
Machinery and Equipment Outlay	52,794
Furniture, Fixtures and Books Outlay	5,068
Total Capital Outlays	59,862
TOTAL NEW APPROPRIATIONS	946,162

I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT

For general administration and support, and operations, as indicated hereunder.....P 152,414,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 56,477,000	P 20,334,000	P 11,980,000	P 88,791,000
Operations	32,531,000	31,092,000		63,623,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	32,531,000	31,092,000		63,623,000
TOTAL NEW APPROPRIATIONS	P 89,008,000	P 51,426,000	P 11,980,000	P 152,414,000

Special Provision(s)

1. Use and Recording of Proceeds. All proceeds realized from the sale or administration of assets by the Presidential Commission on Good Government (PCGG) shall be deposited with the National Treasury: PROVIDED, That not more than ten percent (10%) of such proceeds shall be used for the payment of lawful claims, which include recovery expenses, selling expenses, custodianship and other related costs attributable to the sold or administered assets.

In no case shall the proceeds be used for payment of salaries, allowances and other benefits of PCGG officials and employees.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The PCGG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCGG's website.

The PCGG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 56,390,000	P 20,334,000	P 11,980,000	P 88,704,000
Administration of Personnel Benefits	87,000			87,000
Sub-total, General Administration and Support	56,477,000	20,334,000	11,980,000	88,791,000
Operations				
Ill-Gotten Wealth Effectively and Efficiently Recovered	32,531,000	31,092,000		63,623,000
ILL-GOTTEN WEALTH RECOVERY AND ADMINISTRATION PROGRAM	32,531,000	31,092,000		63,623,000
Recovery of Ill-gotten Wealth	32,531,000	31,092,000		63,623,000
Sub-total, Operations	32,531,000	31,092,000		63,623,000
TOTAL NEW APPROPRIATIONS	P 89,008,000	P 51,426,000	P 11,980,000	P 152,414,000

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

47,643

Total Permanent Positions

47,643

Other Compensation Common to All	
Personnel Economic Relief Allowance	1,824
Representation Allowance	1,200
Transportation Allowance	1,200
Clothing and Uniform Allowance	456
Honoraria	600
Mid-Year Bonus - Civilian	3,971
Year End Bonus	3,971
Cash Gift	380
Productivity Enhancement Incentive	380
Step Increment	119
Total Other Compensation Common to All	14,101
Other Benefits	
PAG-IBIG Contributions	91
PhilHealth Contributions	403
Employees Compensation Insurance Premiums	91
Loyalty Award - Civilian	35
Terminal Leave	87
Total Other Benefits	707
Non-Permanent Positions	26,557
Total Personnel Services	89,008
Maintenance and Other Operating Expenses	
Travelling Expenses	2,149
Training and Scholarship Expenses	1,461
Supplies and Materials Expenses	5,497
Utility Expenses	4,943
Communication Expenses	3,828
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,990
Professional Services	15,750
General Services	7,800
Repairs and Maintenance	3,960
Taxes, Insurance Premiums and Other Fees	700
Other Maintenance and Operating Expenses	
Advertising Expenses	272
Printing and Publication Expenses	58
Representation Expenses	788
Transportation and Delivery Expenses	58
Rent/Lease Expenses	950
Subscription Expenses	622
Other Maintenance and Operating Expenses	600
Total Maintenance and Other Operating Expenses	51,426
Total Current Operating Expenditures	140,434
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	6,000
Machinery and Equipment Outlay	1,180
Transportation Equipment Outlay	4,800

Total Capital Outlays	11,980
TOTAL NEW APPROPRIATIONS	152,414

J. PUBLIC ATTORNEY'S OFFICE

For general administration and support, and operations, as indicated hereunder.....P 4,203,056,000

New Appropriations, by Program

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 216,977,000	P 19,578,000	P 18,160,000	P 254,715,000
Operations	3,812,508,000	130,641,000	5,192,000	3,948,341,000
PUBLIC LEGAL ASSISTANCE PROGRAM	3,812,508,000	130,641,000	5,192,000	3,948,341,000
TOTAL NEW APPROPRIATIONS	P 4,029,485,000	P 150,219,000	P 23,352,000	P 4,203,056,000

Special Provision(s)

1. Limitations on the Use of MOOE. No amount appropriated in this Act shall be used for travel allowance, meetings and other maintenance and operating expenses of the PAO Forensic Laboratory. (GENERAL OBSERVATION - President's Affirmation Message, January 6, 2020,

Volume I-B, Page 618, R.A. No. 11465)

2. Reporting and Posting Requirements. The PAO shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PAO's website.

The PAO shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 211,308,000	P 19,578,000	P 18,160,000	P 249,046,000
Administration of Personnel Benefits	5,669,000			5,669,000
Sub-total, General Administration and Support	216,977,000	19,578,000	18,160,000	254,715,000

Operations

Accessible, Efficient and Effective Legal Service
to Indigents and Other Qualified Persons Assured

3,812,508,000 130,641,000 5,192,000 3,948,341,000

PUBLIC LEGAL ASSISTANCE PROGRAM

3,812,508,000 130,641,000 5,192,000 3,948,341,000

Provision of Free Legal Services to Indigents and
Other Qualified Persons in Criminal, Civil, Labor,
Administrative and Other Quasi-Judicial Cases

3,812,508,000 130,641,000 5,192,000 3,948,341,000

Sub-total, Operations

3,812,508,000 130,641,000 5,192,000 3,948,341,000

TOTAL NEW APPROPRIATIONS

P 4,029,485,000 P 150,219,000 P 23,352,000 P 4,203,056,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,995,159

Total Permanent Positions

2,995,159

Other Compensation Common to All

Personnel Economic Relief Allowance

75,168

Representation Allowance

155,496

Transportation Allowance

155,496

Clothing and Uniform Allowance

18,792

Mid-Year Bonus - Civilian

249,597

Year End Bonus

249,597

Cash Gift

15,660

Productivity Enhancement Incentive

15,660

Step Increment

7,487

Total Other Compensation Common to All

942,953

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

715

Allowance of PAO Lawyers and Employees Assigned in Night Courts

576

Inquest Allowance

57,912

Total Other Compensation for Specific Groups

59,203

Other Benefits

PAG-IBIG Contributions

3,759

PhilHealth Contributions

16,888

Employees Compensation Insurance Premiums

3,759

Loyalty Award - Civilian	2,095
Terminal Leave	5,669
Total Other Benefits	32,170
Total Personnel Services	4,029,485
Maintenance and Other Operating Expenses	
Travelling Expenses	7,348
Training and Scholarship Expenses	16,225
Supplies and Materials Expenses	75,550
Utility Expenses	11,461
Communication Expenses	8,959
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,911
Professional Services	1,484
General Services	5,784
Repairs and Maintenance	1,803
Taxes, Insurance Premiums and Other Fees	650
Other Maintenance and Operating Expenses	
Advertising Expenses	112
Printing and Publication Expenses	397
Representation Expenses	2,240
Transportation and Delivery Expenses	795
Rent/Lease Expenses	11,082
Membership Dues and Contributions to Organizations	355
Subscription Expenses	1,063
Total Maintenance and Other Operating Expenses	150,219
Total Current Operating Expenditures	4,179,704
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	19,960
Furniture, Fixtures and Books Outlay	3,392
Total Capital Outlays	23,352
TOTAL NEW APPROPRIATIONS	4,203,056

GENERAL SUMMARY
DEPARTMENT OF JUSTICE

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 5,975,893,000	P 748,564,000	P 80,521,000	P 6,804,978,000
B. BUREAU OF CORRECTIONS	2,287,048,000	1,851,434,000	105,700,000	4,244,182,000
C. BUREAU OF IMMIGRATION	788,686,000	470,941,000	310,296,000	1,569,923,000
D. LAND REGISTRATION AUTHORITY	913,431,000	120,181,000	10,000,000	1,043,612,000
E. NATIONAL BUREAU OF INVESTIGATION	988,664,000	779,744,000	45,940,000	1,814,348,000
F. OFFICE OF THE GOVERNMENT CORPORATE COUNSEL	143,301,000	28,386,000	13,370,000	185,057,000
G. OFFICE OF THE SOLICITOR GENERAL	786,596,000	228,237,000	46,740,000	1,061,573,000
H. PAROLE AND PROBATION ADMINISTRATION	721,816,000	164,484,000	59,862,000	946,162,000
I. PRESIDENTIAL COMMISSION ON GOOD GOVERNMENT	89,008,000	51,426,000	11,980,000	152,414,000
J. PUBLIC ATTORNEY'S OFFICE	4,029,485,000	150,219,000	23,352,000	4,203,056,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF JUSTICE	P16,723,928,000	P 4,593,616,000	P 707,761,000	P22,025,305,000