

C. BUREAU OF IMMIGRATION

For general administration and support, and operations, including locally-funded projects, as indicated hereunder.... P 1,569,923,000

New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 67,479,000	P 129,100,000	P 39,386,000	P 235,965,000
Operations	721,207,000	341,841,000	270,910,000	1,333,958,000
BORDER CONTROL AND MANAGEMENT PROGRAM	721,207,000	341,841,000	270,910,000	1,333,958,000
TOTAL NEW APPROPRIATIONS	P 788,686,000	P 470,941,000	P 310,296,000	P 1,569,923,000

Special Provision(s)

1. **Immigration Fees and Collections.** Fees or any form of charges collected by the Bureau of Immigration (BI) shall be deposited with the National Treasury and recorded as trust receipts, subject to the provisions of the Office of the President Memorandum Order No. 24 dated July 13, 2018 or any subsequent Order for the purpose.
Failure to comply with the above requirements shall render any disbursement from said income void, and shall subject the erring officials and employees to disciplinary actions pursuant to Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.
2. **Reporting and Posting Requirements.** The BI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) BI's website.
 The BI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 61,020,000	P 129,100,000	P 39,386,000	P 229,506,000
Administration of Personnel Benefits	6,459,000			6,459,000

GENERAL APPROPRIATIONS ACT, FY 2020

Sub-total, General Administration and Support	67,479,000	129,100,000	39,386,000	235,965,000
Operations				
Immigration Enforcement and Border Control Effectively and Efficiently Administered	721,207,000	341,841,000	270,910,000	1,333,958,000
BORDER CONTROL AND MANAGEMENT PROGRAM	721,207,000	341,841,000	270,910,000	1,333,958,000
Registration of Aliens	44,639,000	11,306,000		55,945,000
Immigration, Deportation and Other Related Activities	642,513,000	224,891,000	20,800,000	888,204,000
Intelligence and Security Services	34,055,000	33,872,000		67,927,000
Project(s)				
Locally-Funded Projects		71,772,000	250,110,000	321,882,000
Enhancement of Border Management Information System (BMIS)		71,772,000	250,110,000	321,882,000
Sub-total, Operations	721,207,000	341,841,000	270,910,000	1,333,958,000
TOTAL NEW APPROPRIATIONS	P 788,686,000	P 470,941,000	P 310,296,000	P 1,569,923,000
New Appropriations, by Object of Expenditures				
(In Thousand Pesos)				
Current Operating Expenditures				
Personnel Services				
Civilian Personnel				
Permanent Positions				
Basic Salary				581,029
Total Permanent Positions				581,029
Other Compensation Common to All				
Personnel Economic Relief Allowance				48,432
Representation Allowance				672
Transportation Allowance				672
Clothing and Uniform Allowance				12,108
Honoraria				600
Mid-Year Bonus - Civilian				48,419
Year End Bonus				48,419
Cash Gift				10,090
Productivity Enhancement Incentive				10,090
Step Increment				1,453
Total Other Compensation Common to All				180,955
Other Compensation for Specific Groups				
Magna Carta for Public Health Workers Anniversary Bonus - Civilian				453
				5,847

Total Other Compensation for Specific Groups	6,300
Other Benefits	
PAG-IBIG Contributions	2,422
PhilHealth Contributions	7,729
Employees Compensation Insurance Premiums	2,422
Loyalty Award - Civilian	1,370
Terminal Leave	6,459
Total Other Benefits	20,402
Total Personnel Services	788,686
Maintenance and Other Operating Expenses	
Travelling Expenses	95,911
Training and Scholarship Expenses	24,119
Supplies and Materials Expenses	67,135
Utility Expenses	25,808
Communication Expenses	105,823
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	20,000
Extraordinary and Miscellaneous Expenses	324
Professional Services	16,960
General Services	59,703
Repairs and Maintenance	23,481
Taxes, Insurance Premiums and Other Fees	2,130
Other Maintenance and Operating Expenses	
Advertising Expenses	2,406
Printing and Publication Expenses	3,187
Representation Expenses	11,291
Transportation and Delivery Expenses	884
Rent/Lease Expenses	8,556
Membership Dues and Contributions to Organizations	69
Subscription Expenses	3,154
Total Maintenance and Other Operating Expenses	470,941
Total Current Operating Expenditures	1,259,627
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	285,996
Transportation Equipment Outlay	24,300
Total Capital Outlays	310,296
TOTAL NEW APPROPRIATIONS	1,569,923