

XVII. DEPARTMENT OF JUSTICE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s) as indicated hereunder..... P 6,804,978,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 309,081,000	P 203,045,000	P 27,150,000	P 539,276,000
Support to Operations	16,096,000	7,869,000		23,965,000
Operations	5,650,716,000	537,650,000	53,371,000	6,241,737,000
LAW ENFORCEMENT PROGRAM	5,528,576,000	465,871,000	53,371,000	6,047,818,000
CORRECTIONS PROGRAM	29,558,000	12,234,000		41,792,000
LEGAL SERVICES PROGRAM	92,582,000	59,545,000		152,127,000
TOTAL NEW APPROPRIATIONS	P 5,975,893,000	P 748,564,000	P 80,521,000	P 6,804,978,000

Special Provision(s)

1. Reporting and Posting Requirements. The DOJ shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DOJ's website

The DOJ shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General Management and Supervision	P 234,432,000	P 203,045,000	P 27,150,000	P 464,627,000
National Capital Region (NCR)	234,432,000	203,045,000	27,150,000	464,627,000
Central Office	234,432,000	203,045,000	27,150,000	464,627,000

GENERAL APPROPRIATIONS ACT, FY 2020

Administration of Personnel Benefits	74,649,000			74,649,000
National Capital Region (NCR)	74,649,000			74,649,000
Central Office	74,649,000			74,649,000
Sub-total, General Administration and Support	309,081,000	203,045,000	27,150,000	539,276,000
Support to Operations				
Planning and Management Services	16,096,000	2,789,000		18,885,000
National Capital Region (NCR)	16,096,000	2,789,000		18,885,000
Central Office	16,096,000	2,789,000		18,885,000
Project(s)				
Locally-Funded Project(s)				
National Justice Information System (NJIS)		5,080,000		5,080,000
National Capital Region (NCR)		5,080,000		5,080,000
Central Office		5,080,000		5,080,000
Sub-total, Support to Operations	16,096,000	7,869,000		23,965,000
Operations				
Justice effectively and efficiently administered	5,650,716,000	537,650,000	53,371,000	6,241,737,000
LAW ENFORCEMENT PROGRAM	5,528,576,000	465,871,000	53,371,000	6,047,818,000
PROSECUTION SUB-PROGRAM	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Investigation and Prosecution Services	5,510,829,000	152,387,000	3,371,000	5,666,587,000
National Capital Region (NCR)	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Central Office	5,510,829,000	152,387,000	3,371,000	5,666,587,000
Project(s)				
Locally-Funded Project(s)				
Construction of Office Building for the National Prosecution Service Region XI			50,000,000	50,000,000
National Capital Region			50,000,000	50,000,000
Central Office			50,000,000	50,000,000
WITNESS PROTECTION SUB-PROGRAM		213,229,000		213,229,000
Witness Protection Security and Benefit Services		213,229,000		213,229,000
National Capital Region (NCR)		213,229,000		213,229,000

Central Office		213,229,000	213,229,000
SPECIAL ENFORCEMENT AND PROTECTION SUB-PROGRAM	17,747,000	100,255,000	118,002,000
Special Protection of Children Pursuant to E.O. 53, s. 2011		1,029,000	1,029,000
National Capital Region (NCR)		1,029,000	1,029,000
Central Office		1,029,000	1,029,000
Anti-Trafficking in Persons Enforcement pursuant to R.A. No. 9208		73,181,000	73,181,000
National Capital Region (NCR)		73,181,000	73,181,000
Central Office		73,181,000	73,181,000
Competition Enforcement pursuant to R.A. No. 10667	9,711,000	4,722,000	14,433,000
National Capital Region (NCR)	9,711,000	4,722,000	14,433,000
Central Office	9,711,000	4,722,000	14,433,000
Anti-Cybercrime Enforcement pursuant to R.A. No. 10175	8,036,000	10,623,000	18,659,000
National Capital Region (NCR)	8,036,000	10,623,000	18,659,000
Central Office	8,036,000	10,623,000	18,659,000
Project(s)			
Locally-Funded Project(s)			
Implementation of Administrative Order No. 35 (Inter-Agency Committee on Extra-Legal Killings, Enforced Disappearances, Torture and Other Grave Violations of the Right to Life, Liberty and Security of Persons)		10,700,000	10,700,000
National Capital Region (NCR)		10,700,000	10,700,000
Central Office		10,700,000	10,700,000
CORRECTIONS PROGRAM	29,558,000	12,234,000	41,792,000
Evaluation of Convicted Prisoners for Grant of Parole and Recommendation for Executive Clemency	29,558,000	3,453,000	33,011,000
National Capital Region (NCR)	29,558,000	3,453,000	33,011,000
Central Office	29,558,000	3,453,000	33,011,000
Victims Compensation Services pursuant to R.A. No. 7309		8,781,000	8,781,000
National Capital Region (NCR)		8,781,000	8,781,000
Central Office		8,781,000	8,781,000

GENERAL APPROPRIATIONS ACT, FY 2020

LEGAL SERVICES PROGRAM	92,582,000	59,545,000	152,127,000
Rendition of Various Legal Services (with the Secretary of Justice as Attorney General)	92,582,000	10,564,000	103,146,000
National Capital Region (NCR)	92,582,000	10,564,000	103,146,000
Central Office	92,582,000	10,564,000	103,146,000
Alternative Dispute Resolution Services pursuant to R.A. No. 9285		44,125,000	44,125,000
National Capital Region (NCR)		44,125,000	44,125,000
Central Office		44,125,000	44,125,000
Attendance to the Negotiation and Implementation of Economic Agreements		3,132,000	3,132,000
National Capital Region (NCR)		3,132,000	3,132,000
Central Office		3,132,000	3,132,000
Project(s)			
Locally-Funded Project(s)			
Capacity Building Activities for Government Trade and Investment Negotiations		1,724,000	1,724,000
National Capital Region (NCR)		1,724,000	1,724,000
Central Office		1,724,000	1,724,000
Sub-total, Operations	5,650,716,000	537,650,000	53,371,000 6,241,737,000
TOTAL NEW APPROPRIATIONS	P 5,975,893,000	P 748,564,000	P 80,521,000 P 6,804,978,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			4,352,051
Total Permanent Positions			4,352,051
Other Compensation Common to All			
Personnel Economic Relief Allowance			116,016
Representation Allowance			246,180
Transportation Allowance			245,928
Clothing and Uniform Allowance			29,004

Honoraria	11,724
Mid Year Bonus - Civilian	362,671
Year End Bonus	362,671
Cash Gift	24,170
Per Diems	238
Productivity Enhancement Incentive	24,170
Step Increment	10,879
Total Other Compensation Common to All	1,433,651
Other Compensation for Specific Groups	
Inquest Allowance	75,153
Total Other Compensation for Specific Groups	75,153
Other Benefits	
PAG-IBIG Contributions	5,800
PhilHealth Contributions	24,645
Employees Compensation Insurance Premiums	5,800
Loyalty Award - Civilian	4,144
Terminal Leave	74,649
Total Other Benefits	115,038
Total Personnel Services	5,975,893
Maintenance and Other Operating Expenses	
Travelling Expenses	63,359
Training and Scholarship Expenses	67,363
Supplies and Materials Expenses	97,461
Utility Expenses	46,849
Communication Expenses	38,659
Awards/Rewards and Prizes	9,737
Survey, Research, Exploration and Development Expenses	136
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	193,041
Extraordinary and Miscellaneous Expenses	5,861
Professional Services	124,313
General Services	25,760
Repairs and Maintenance	12,924
Taxes, Insurance Premiums and Other Fees	1,816
Other Maintenance and Operating Expenses	
Advertising Expenses	5,766
Printing and Publication Expenses	6,905
Representation Expenses	25,245
Transportation and Delivery Expenses	2,533
Rent/Lease Expenses	15,937
Membership Dues and Contributions to Organizations	161
Subscription Expenses	4,738
Total Maintenance and Other Operating Expenses	748,564
Total Current Operating Expenditures	6,724,457
Capital Outlays	
Property, Plant and Equipment Outlay	

GENERAL APPROPRIATIONS ACT, FY 2020

Infrastructure Outlay	3,000
Buildings and Other Structures	50,000
Machinery and Equipment Outlay	24,150
Furniture, Fixtures and Books Outlay	3,371

Total Capital Outlays	80,521

TOTAL NEW APPROPRIATIONS	6,804,978
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