

F. CENTRAL BOARD OF ASSESSMENT APPEALS

For general administration and support, and operations, as indicated hereunder..... P 18,161,000
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New Appropriations, by Program
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 38,000	P	P	P 38,000
Operations	14,828,000	2,710,000	585,000	18,123,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	14,828,000	2,710,000	585,000	18,123,000
TOTAL NEW APPROPRIATIONS	P 14,866,000	P 2,710,000	P 585,000	P 18,161,000

Special Provision(s)

1. Reporting and Posting Requirements. The Central Board of Assessment Appeals (CBAA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CBAA's website.

The CBAA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
Administration of Personnel Benefits	P 38,000	P	P	P 38,000
Sub-total, General Administration and Support	38,000			38,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations				
Due process for fair and equitable real property tax assessment improved	14,828,000	2,710,000	585,000	18,123,000
REAL PROPERTY TAX ADJUDICATION PROGRAM	14,828,000	2,710,000	585,000	18,123,000
Adjudication of appealed cases on real property tax assessment	14,828,000	2,710,000	585,000	18,123,000
Sub-total, Operations	14,828,000	2,710,000	585,000	18,123,000
TOTAL NEW APPROPRIATIONS	P 14,866,000	P 2,710,000	P 585,000	P 18,161,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	11,086
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Total Permanent Positions	11,086
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Other Compensation Common to All

Personnel Economic Relief Allowance	456
Representation Allowance	486
Transportation Allowance	486
Clothing and Uniform Allowance	114
Mid-Year Bonus - Civilian	924
Year End Bonus	924
Cash Gift	95
Productivity Enhancement Incentive	95
Step Increment	28

Total Other Compensation Common to All	3,608
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Other Benefits

PAG-IBIG Contributions	23
PhilHealth Contributions	88
Employees Compensation Insurance Premiums	23
Terminal Leave	38

Total Other Benefits	172
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Total Personnel Services	14,866
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Maintenance and Other Operating Expenses

Travelling Expenses	366
Training and Scholarship Expenses	356

Supplies and Materials Expenses	347
Utility Expenses	39
Communication Expenses	209
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	251
General Services	225
Repairs and Maintenance	17
Taxes, Insurance Premiums and Other Fees	126
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	11
Rent/Lease Expenses	476
Subscription Expenses	9
Other Maintenance and Operating Expenses	278
Total Maintenance and Other Operating Expenses	2,710
Total Current Operating Expenditures	17,576
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	585
Total Capital Outlays	585
TOTAL NEW APPROPRIATIONS	18,161