

D. BUREAU OF LOCAL GOVERNMENT FINANCE

For general administration and support, support to operations and operations, as indicated hereunder..... P 259,482,000

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New Appropriations, by Program

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Current Operating Expenditures

<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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## GENERAL APPROPRIATIONS ACT, FY 2020

## PROGRAMS

General Administration and Support	P	73,262,000	P	28,214,000	P	12,993,000	P	114,469,000
Support to Operations		4,020,000		5,138,000		2,750,000		11,908,000
Operations		97,708,000		35,397,000				133,105,000
LOCAL FINANCE ADMINISTRATION PROGRAM		97,708,000		35,397,000				133,105,000
TOTAL NEW APPROPRIATIONS	P	174,990,000	P	68,749,000	P	15,743,000	P	259,482,000

## Special Provision(s)

1. **Assessment Loan Revolving Fund.** The Assessment Loan Revolving Fund, constituted from the unallocated surplus of IRAs, shall be used for interest-free lending purposes to provinces, cities and municipalities, tax-mapping projects, periodic revisions of assessments, and other real property assessment programs in accordance with Section 94 of P.D. No. 464, as amended by P.D. No. 1002.

Disbursements or expenditures by the Bureau of Local Government Finance (BLGF) in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Reporting and Posting Requirements.** The BLGF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BLGF's website.

The BLGF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

## New Appropriations, by Programs/Activities/Projects

## Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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## PROGRAMS

## General Administration and Support

General management and supervision	P	68,068,000	P	28,214,000	P	12,993,000	P	109,275,000
National Capital Region (NCR)		24,839,000		9,116,000				33,955,000
Central Office		24,839,000		9,116,000				33,955,000
Region I - Ilocos		4,987,000		1,682,000				6,669,000
Regional Office - I		4,987,000		1,682,000				6,669,000
Cordillera Administrative Region (CAR)		4,788,000		1,893,000		383,000		7,064,000
Regional Office - CAR		4,788,000		1,893,000		383,000		7,064,000
Region II - Cagayan Valley		2,552,000		952,000				3,504,000
Regional Office - II		2,552,000		952,000				3,504,000

Region III - Central Luzon	3,056,000	848,000		3,904,000
Regional Office - III	3,056,000	848,000		3,904,000
Region IVA - CALABARZON	2,259,000	1,233,000		3,492,000
Regional Office - IVA	2,259,000	1,233,000		3,492,000
Region IVB - MIMAROPA	1,233,000	1,130,000		2,363,000
Regional Office - IVB	1,233,000	1,130,000		2,363,000
Region V - Bicol	2,823,000	796,000	11,810,000	15,429,000
Regional Office - V	2,823,000	796,000	11,810,000	15,429,000
Region VI - Western Visayas	2,244,000	1,404,000		3,648,000
Regional Office - VI	2,244,000	1,404,000		3,648,000
Region VII - Central Visayas	1,990,000	2,102,000		4,092,000
Regional Office - VII	1,990,000	2,102,000		4,092,000
Region VIII - Eastern Visayas	4,912,000	1,361,000		6,273,000
Regional Office - VIII	4,912,000	1,361,000		6,273,000
Region IX - Zamboanga Peninsula	2,038,000	696,000		2,734,000
Regional Office - IX	2,038,000	696,000		2,734,000
Region X - Northern Mindanao	2,740,000	690,000		3,430,000
Regional Office - X	2,740,000	690,000		3,430,000
Region XI - Davao	3,382,000	1,617,000		4,999,000
Regional Office - XI	3,382,000	1,617,000		4,999,000
Region XII - SOCCSKSARGEN	2,781,000	1,352,000	800,000	4,933,000
Regional Office - XII	2,781,000	1,352,000	800,000	4,933,000
Region XIII - CARAGA	1,444,000	1,342,000		2,786,000
Regional Office - XIII	1,444,000	1,342,000		2,786,000
Administration of Personnel Benefits	5,194,000			5,194,000
National Capital Region (NCR)	5,194,000			5,194,000
Central Office	5,194,000			5,194,000
<b>Sub-total, General Administration and Support</b>	<b>73,262,000</b>	<b>28,214,000</b>	<b>12,993,000</b>	<b>114,469,000</b>
<b>Support to Operations</b>				
Agency strategic planning, management information system and public information and legal services	4,020,000	5,138,000	2,750,000	11,908,000

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National Capital Region (NCR)	4,020,000	5,138,000	2,750,000	11,908,000
Central Office	4,020,000	5,138,000	2,750,000	11,908,000
Sub-total, Support to Operations	4,020,000	5,138,000	2,750,000	11,908,000
Operations				
Fiscal sustainability of LGUs strengthened	97,708,000	35,397,000		133,105,000
LOCAL FINANCE ADMINISTRATION PROGRAM	97,708,000	35,397,000		133,105,000
LOCAL FINANCE POLICY REFORMS AND FISCAL PERFORMANCE MONITORING AND EVALUATION SUB-PROGRAM	53,588,000	18,235,000		71,823,000
Development of LGU treasury and assessment operating policies, guidelines, systems and procedures including the promulgation of rulings/opinions for the proper implementation thereof	7,661,000	1,984,000		9,645,000
National Capital Region (NCR)	7,661,000	1,984,000		9,645,000
Central Office	7,661,000	1,984,000		9,645,000
Conduct of revenue and assessment performance evaluation and management, evaluation and monitoring of special projects on local government finance	42,114,000	15,361,000		57,475,000
National Capital Region (NCR)	8,220,000	4,681,000		12,901,000
Central Office	8,220,000	4,681,000		12,901,000
Region I - Ilocos	2,314,000	855,000		3,169,000
Regional Office - I	2,314,000	855,000		3,169,000
Cordillera Administrative Region (CAR)	2,406,000	663,000		3,069,000
Regional Office - CAR	2,406,000	663,000		3,069,000
Region II - Cagayan Valley	1,785,000	568,000		2,353,000
Regional Office - II	1,785,000	568,000		2,353,000
Region III - Central Luzon	1,433,000	928,000		2,361,000
Regional Office - III	1,433,000	928,000		2,361,000
Region IVA - CALABARZON	2,903,000	785,000		3,688,000
Regional Office - IVA	2,903,000	785,000		3,688,000
Region IVB - MIMAROPA	620,000	955,000		1,575,000
Regional Office - IVB	620,000	955,000		1,575,000

Region V - Bicol	2,893,000	739,000	3,632,000
Regional Office - V	2,893,000	739,000	3,632,000
Region VI - Western Visayas	2,559,000	467,000	3,026,000
Regional Office - VI	2,559,000	467,000	3,026,000
Region VII - Central Visayas	2,922,000	502,000	3,424,000
Regional Office - VII	2,922,000	502,000	3,424,000
Region VIII - Eastern Visayas	2,581,000	825,000	3,406,000
Regional Office - VIII	2,581,000	825,000	3,406,000
Region IX - Zamboanga Peninsula	1,439,000	1,045,000	2,484,000
Regional Office - IX	1,439,000	1,045,000	2,484,000
Region X - Northern Mindanao	2,771,000	636,000	3,407,000
Regional Office - X	2,771,000	636,000	3,407,000
Region XI - Davao	2,274,000	415,000	2,689,000
Regional Office - XI	2,274,000	415,000	2,689,000
Region XII - SOCCSKSARGEN	2,735,000	741,000	3,476,000
Regional Office - XII	2,735,000	741,000	3,476,000
Region XIII - CARAGA	2,259,000	556,000	2,815,000
Regional Office - XIII	2,259,000	556,000	2,815,000
Issuance of certificate of LGU net debt service ceiling and net borrowing capacity	3,813,000	890,000	4,703,000
National Capital Region (NCR)	3,813,000	890,000	4,703,000
Central Office	3,813,000	890,000	4,703,000
LOCAL FINANCE CAPACITY DEVELOPMENT SUB-PROGRAM	44,120,000	17,162,000	61,282,000
LGU training on policies, procedures and other competency requirements of local treasurers and assessors	44,120,000	17,162,000	61,282,000
National Capital Region (NCR)	3,903,000	8,792,000	12,695,000
Central Office	3,903,000	8,792,000	12,695,000
Region I - Ilocos	3,920,000	492,000	4,412,000
Regional Office - I	3,920,000	492,000	4,412,000

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Cordillera Administrative Region (CAR)	1,274,000	238,000	1,512,000
Regional Office - CAR	1,274,000	238,000	1,512,000
Region II - Cagayan Valley	4,086,000	381,000	4,467,000
Regional Office - II	4,086,000	381,000	4,467,000
Region III - Central Luzon	3,268,000	540,000	3,808,000
Regional Office - III	3,268,000	540,000	3,808,000
Region IVA - CALABARZON	2,677,000	821,000	3,498,000
Regional Office - IVA	2,677,000	821,000	3,498,000
Region IVB - MIMAROPA	3,169,000	653,000	3,822,000
Regional Office - IVB	3,169,000	653,000	3,822,000
Region V - Bicol	1,598,000	613,000	2,211,000
Regional Office - V	1,598,000	613,000	2,211,000
Region VI - Western Visayas	2,264,000	322,000	2,586,000
Regional Office - VI	2,264,000	322,000	2,586,000
Region VII - Central Visayas	3,946,000	487,000	4,433,000
Regional Office - VII	3,946,000	487,000	4,433,000
Region VIII - Eastern Visayas	2,007,000	769,000	2,776,000
Regional Office - VIII	2,007,000	769,000	2,776,000
Region IX - Zamboanga Peninsula	1,236,000	893,000	2,129,000
Regional Office - IX	1,236,000	893,000	2,129,000
Region X - Northern Mindanao	1,960,000	623,000	2,583,000
Regional Office - X	1,960,000	623,000	2,583,000
Region XI - Davao	2,312,000	593,000	2,905,000
Regional Office - XI	2,312,000	593,000	2,905,000
Region XII - SOCCSKSARGEN	3,898,000	606,000	4,504,000
Regional Office - XII	3,898,000	606,000	4,504,000
Region XIII - CARAGA	2,602,000	339,000	2,941,000
Regional Office - XIII	2,602,000	339,000	2,941,000
Sub-total, Operations	97,708,000	35,397,000	133,105,000
TOTAL NEW APPROPRIATIONS	P 174,990,000	P 68,749,000	P 259,482,000

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

131,123

Total Permanent Positions

131,123

## Other Compensation Common to All

Personnel Economic Relief Allowance

6,936

Representation Allowance

1,392

Transportation Allowance

1,392

Clothing and Uniform Allowance

1,734

Mid-Year Bonus - Civilian

10,928

Year End Bonus

10,928

Cash Gift

1,445

Productivity Enhancement Incentive

1,445

Step Increment

327

Total Other Compensation Common to All

36,527

## Other Benefits

PAG-IBIG Contributions

350

PhilHealth Contributions

1,446

Employees Compensation Insurance Premiums

350

Terminal Leave

5,194

Total Other Benefits

7,340

Total Personnel Services

174,990

## Maintenance and Other Operating Expenses

Travelling Expenses

10,674

Training and Scholarship Expenses

20,805

Supplies and Materials Expenses

8,789

Utility Expenses

3,358

Communication Expenses

5,568

Awards/Rewards and Prizes

2

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,715

Professional Services

2,124

General Services

4,462

Repairs and Maintenance

978

Taxes, Insurance Premiums and Other Fees

380

Other Maintenance and Operating Expenses

Advertising Expenses

123

Printing and Publication Expenses

101

Representation Expenses

243

Rent/Lease Expenses

8,121

## GENERAL APPROPRIATIONS ACT, FY 2020

Membership Dues and Contributions to Organizations	37
Subscription Expenses	1,268
Other Maintenance and Operating Expenses	1
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Total Maintenance and Other Operating Expenses	68,749
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Total Current Operating Expenditures	243,739
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	5,925
Machinery and Equipment Outlay	6,068
Furniture, Fixtures and Books Outlay	3,750
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Total Capital Outlays	15,743
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TOTAL NEW APPROPRIATIONS	259,482
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