

D. OFFICE OF CIVIL DEFENSE

For general administration and support, and operations, as indicated hereunder.....P 1,236,366,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>					
		<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P	48,677,000	P 156,072,000		P 150,015,000	P 354,764,000
Operations		210,471,000	619,634,000		51,497,000	881,602,000
CIVIL PROTECTION PROGRAM		210,471,000	619,634,000		51,497,000	881,602,000
TOTAL NEW APPROPRIATIONS	P	259,148,000	P 775,706,000		P 201,512,000	P 1,236,366,000

Special Provision(s)

1. Quick Response Fund. The amount of Two Hundred Fifty Million Two Hundred Fifty Thousand Pesos (P250,250,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for the rehabilitation and relief programs and projects, including pre-positioning of goods, emergency response units, activation of Incident Command System (ICS), and other allied support items and equipment to immediately address impending impacts of extreme weather events or other natural hazards, in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises, and catastrophes, which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible.

In no case shall the QRF be used for pre-disaster activities, such as conduct of training, insurance of assets, and public information and information initiatives, or any other purpose not authorized in this Act.

2. Reporting and Posting Requirements. The Office of Civil Defense (OCD) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) OCD's website.

The OCD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General Management and Supervision	P 46,165,000	P 156,072,000		P 150,015,000	P 352,252,000
Administration of Personnel Benefits	2,512,000				2,512,000
<b>Sub-total, General Administration and Support</b>	<b>48,677,000</b>	<b>156,072,000</b>		<b>150,015,000</b>	<b>354,764,000</b>
Operations					
Resiliency of communities to disasters improved	210,471,000	619,634,000		51,497,000	881,602,000
<b>CIVIL PROTECTION PROGRAM</b>	<b>210,471,000</b>	<b>619,634,000</b>		<b>51,497,000</b>	<b>881,602,000</b>
<b>CIVIL DEFENSE ENHANCEMENT SUB-PROGRAM</b>	<b>100,254,000</b>	<b>35,674,000</b>		<b>11,500,000</b>	<b>147,428,000</b>
Enhancement, Capacity Development and Mobilization for Civil Defense	100,254,000	35,674,000		11,500,000	147,428,000
<b>DISASTER RISK REDUCTION AND MANAGEMENT SUB-PROGRAM</b>	<b>110,217,000</b>	<b>373,707,000</b>			<b>483,924,000</b>
Empowering Sectors on DRRM for Resiliency	110,217,000	373,707,000			483,924,000
<b>DISASTER MANAGEMENT OPERATIONS-SUB PROGRAM</b>		<b>210,253,000</b>		<b>39,997,000</b>	<b>250,250,000</b>
Disaster Response Operation		210,253,000		39,997,000	250,250,000
<b>Sub-total, Operations</b>	<b>210,471,000</b>	<b>619,634,000</b>		<b>51,497,000</b>	<b>881,602,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 259,148,000</b>	<b>P 775,706,000</b>		<b>P 201,512,000</b>	<b>P 1,236,366,000</b>

## New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

Basic Salary

194,580

Total Permanent Positions

194,580

## Other Compensation Common to All

Personnel Economic Relief Allowance

11,448

Representation Allowance

3,384

Transportation Allowance

3,384

Clothing and Uniform Allowance

2,862

Mid-Year Bonus - Civilian

16,215

Year End Bonus

16,215

Cash Gift

2,385

Productivity Enhancement Incentive

2,385

Step Increment

487

Total Other Compensation Common to All

58,765

## Other Benefits

PAG-IBIG Contributions

572

PhilHealth Contributions

2,147

Employees Compensation Insurance Premiums

572

Terminal Leave

2,512

Total Other Benefits

5,803

Total Personnel Services

259,148

## Maintenance and Other Operating Expenses

Travelling Expenses

59,549

Training and Scholarship Expenses

198,045

Supplies and Materials Expenses

68,953

Utility Expenses

39,544

Communication Expenses

26,097

Awards/Rewards and Prizes

8,316

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

2,609

Professional Services

2,640

General Services

8,397

Repairs and Maintenance

13,371

Financial Assistance/Subsidy

210,245

Taxes, Insurance Premiums and Other Fees

3,839

Other Maintenance and Operating Expenses

Advertising Expenses

1,518

Printing and Publication Expenses

2,319

Representation Expenses

31,769

## GENERAL APPROPRIATIONS ACT, FY 2020

Transportation and Delivery Expenses	1,034
Rent/Lease Expenses	35,517
Subscription Expenses	946
Donations	75
Other Maintenance and Operating Expenses	60,923
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Total Maintenance and Other Operating Expenses	775,706
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Total Current Operating Expenditures	1,034,854
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Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	118,687
Transportation Equipment Outlay	11,500
Furnitures and Fixtures Outlay	71,325
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Total Capital Outlays	201,512
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TOTAL NEW APPROPRIATIONS	1,236,366
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