

J. PHILIPPINE PUBLIC SAFETY COLLEGE

For general administration and support, and operations, as indicated hereunder.....P 622,829,000
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New Appropriations, by Program
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 52,841,000	P 64,018,000	P 7,144,000	P 124,003,000

Operations	90,683,000	404,987,000	3,156,000	498,826,000
PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
TOTAL NEW APPROPRIATIONS	P 143,524,000	P 469,005,000	P 10,300,000	P 622,829,000

Special Provision(s)

1. Reporting and Posting Requirements. The Philippine Public Safety College (PPSC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PPSC's website.

The PPSC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 50,670,000	P 64,018,000	P 7,144,000	P 121,832,000
Administration of Personnel Benefits	2,171,000			2,171,000
Sub-total, General Administration and Support	52,841,000	64,018,000	7,144,000	124,003,000
Operations				
Professionalized Public Safety Officers	90,683,000	404,987,000	3,156,000	498,826,000
PUBLIC SAFETY EDUCATION PROGRAM	90,683,000	404,987,000	3,156,000	498,826,000
Research and development activities	24,898,000	1,104,000		26,002,000
Education and Training Program	65,785,000	403,883,000	3,156,000	472,824,000
Sub-total, Operations	90,683,000	404,987,000	3,156,000	498,826,000
TOTAL NEW APPROPRIATIONS	P 143,524,000	P 469,005,000	P 10,300,000	P 622,829,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel	
Permanent Positions	
Basic Salary	60,809
Total Permanent Positions	60,809
Other Compensation Common to All	
Personnel Economic Relief Allowance	3,576
Representation Allowance	762
Transportation Allowance	762
Clothing and Uniform Allowance	894
Honoraria	61,727
Mid-Year Bonus - Civilian	5,068
Year End Bonus	5,068
Cash Gift	745
Productivity Enhancement Incentive	745
Step Increment	153
Total Other Compensation Common to All	79,500
Other Compensation for Specific Groups	
Lump-sum for Filling of Positions - Civilians	701
Total Other Compensation for Specific Groups	701
Other Benefits	
PAG-IBIG Contributions	178
PhilHealth Contributions	663
Employees Compensation Insurance Premiums	178
Loyalty Award - Civilian	25
Terminal Leave	1,470
Total Other Benefits	2,514
Total Personnel Services	143,524
Maintenance and Other Operating Expenses	
Travelling Expenses	35,447
Training and Scholarship Expenses	112,736
Supplies and Materials Expenses	165,132
Utility Expenses	31,501
Communication Expenses	11,729
Survey, Research, Exploration and Development Expenses	207
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	649
Professional Services	4,167
General Services	15,101
Repairs and Maintenance	63,794
Taxes, Insurance Premiums and Other Fees	533
Other Maintenance and Operating Expenses	
Advertising Expenses	197
Printing and Publication Expenses	4,155

Representation Expenses	6,698
Rent/Lease Expenses	16,658
Subscription Expenses	301
Total Maintenance and Other Operating Expenses	469,005
Total Current Operating Expenditures	612,529
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,400
Furniture, Fixtures and Books Outlay	6,900
Total Capital Outlays	10,300
TOTAL NEW APPROPRIATIONS	622,829