

F. NATIONAL POLICE COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 1,773,480,000

New Appropriations, by Program

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 268,434,000	P 155,352,000	P	P 423,786,000
Operations	1,254,936,000	90,508,000	4,250,000	1,349,694,000
POLICE ADMINISTRATION PROGRAM	1,219,596,000	79,747,000		1,299,343,000
CRIME PREVENTION AND COORDINATION PROGRAM	35,340,000	10,761,000	4,250,000	50,351,000
TOTAL NEW APPROPRIATIONS	P 1,523,370,000	P 245,860,000	P 4,250,000	P 1,773,480,000

Special Provision(s)

1. Payment of Police Benefits. The amount of Eight Hundred Thirty Five Million One Hundred Forty Five Thousand Pesos (P835,145,000) appropriated herein for the payment of police benefits shall be released upon submission by the National Police Commission (NAPOLCOM) of the list of claimants with the corresponding benefits and amount.

2. Reporting and Posting Requirements. The NAPOLCOM shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NAPOLCOM's website.

The NAPOLCOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, By Operating Units

	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 261,966,000	P 155,352,000	P	417,318,000
National Capital Region (NCR)	108,427,000	103,303,000		211,730,000
Central Office	96,208,000	96,151,000		192,359,000
Regional Office - NCR	12,219,000	7,152,000		19,371,000
Region I - Ilocos	11,814,000	2,666,000		14,480,000
Regional Office - I	11,814,000	2,666,000		14,480,000
Cordillera Administrative Region (CAR)	6,368,000	2,536,000		8,904,000
Regional Office - CAR	6,368,000	2,536,000		8,904,000
Region II - Cagayan Valley	9,841,000	2,799,000		12,640,000
Regional Office - II	9,841,000	2,799,000		12,640,000
Region III - Central Luzon	10,419,000	3,073,000		13,492,000
Regional Office - III	10,419,000	3,073,000		13,492,000
Region IVA - CALABARZON	7,199,000	3,327,000		10,526,000
Regional Office - IVA	7,199,000	3,327,000		10,526,000
Region IVB - MIMAROPA	7,167,000	2,268,000		9,435,000
Regional Office - IVB	7,167,000	2,268,000		9,435,000
Region V - Bicol	12,017,000	3,459,000		15,476,000
Regional Office - V	12,017,000	3,459,000		15,476,000
Region VI - Western Visayas	12,158,000	3,703,000		15,861,000
Regional Office - VI	12,158,000	3,703,000		15,861,000
Region VII - Central Visayas	10,433,000	3,744,000		14,177,000
Regional Office - VII	10,433,000	3,744,000		14,177,000
Region VIII - Eastern Visayas	12,907,000	4,389,000		17,296,000
Regional Office - VIII	12,907,000	4,389,000		17,296,000

Region IX - Zamboanga Peninsula	11,549,000	3,452,000		15,001,000
Regional Office - IX	11,549,000	3,452,000		15,001,000
Region X - Northern Mindanao	11,286,000	3,771,000		15,057,000
Regional Office - X	11,286,000	3,771,000		15,057,000
Region XI - Davao	9,387,000	4,246,000		13,633,000
Regional Office - XI	9,387,000	4,246,000		13,633,000
Region XII - SOCCSKSARGEN	9,009,000	3,032,000		12,041,000
Regional Office - XII	9,009,000	3,032,000		12,041,000
Region XIII - CARAGA	3,663,000	2,854,000		6,517,000
Regional Office - XIII	3,663,000	2,854,000		6,517,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,322,000	2,730,000		11,052,000
Regional Office - BARMM	8,322,000	2,730,000		11,052,000
Administration of Personnel Benefits	6,468,000			6,468,000
National Capital Region (NCR)	6,468,000			6,468,000
Central Office	6,468,000			6,468,000
Sub-total, General Administration and Support	268,434,000	155,352,000		423,786,000
Operations				
Police Professionalized	1,254,936,000	90,508,000	4,250,000	1,349,694,000
POLICE ADMINISTRATION PROGRAM	1,219,596,000	79,747,000		1,299,343,000
POLICE SUPERVISION SUB-PROGRAM	183,042,000	67,017,000		250,059,000
Oversight of Police Administration and Operations	29,528,000	32,387,000		61,915,000
National Capital Region (NCR)	29,528,000	32,387,000		61,915,000
Central Office	29,528,000	32,387,000		61,915,000
Development and Administration of PNP Entrance and Promotional Examinations	17,287,000	20,019,000		37,306,000
National Capital Region (NCR)	11,849,000	11,871,000		23,720,000
Central Office	11,512,000	11,061,000		22,573,000
Regional Office - NCR	337,000	810,000		1,147,000
Region I - Ilocos	337,000	407,000		744,000
Regional Office - I	337,000	407,000		744,000

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Cordillera Administrative Region (CAR)	229,000	488,000	717,000
Regional Office - CAR	229,000	488,000	717,000
Region II - Cagayan Valley	337,000	407,000	744,000
Regional Office - II	337,000	407,000	744,000
Region III - Central Luzon	340,000	458,000	798,000
Regional Office - III	340,000	458,000	798,000
Region IVA - CALABARZON	252,000	406,000	658,000
Regional Office - IVA	252,000	406,000	658,000
Region IVB - MIMAROPA	254,000	408,000	662,000
Regional Office - IVB	254,000	408,000	662,000
Region V - Bicol	345,000	661,000	1,006,000
Regional Office - V	345,000	661,000	1,006,000
Region VI - Western Visayas	340,000	939,000	1,279,000
Regional Office - VI	340,000	939,000	1,279,000
Region VII - Central Visayas	367,000	660,000	1,027,000
Regional Office - VII	367,000	660,000	1,027,000
Region VIII - Eastern Visayas	367,000	768,000	1,135,000
Regional Office - VIII	367,000	768,000	1,135,000
Region IX - Zamboanga Peninsula	340,000	407,000	747,000
Regional Office - IX	340,000	407,000	747,000
Region X - Northern Mindanao	340,000	407,000	747,000
Regional Office - X	340,000	407,000	747,000
Region XI - Davao	340,000	508,000	848,000
Regional Office - XI	340,000	508,000	848,000
Region XII - SOCCSKSARGEN	337,000	408,000	745,000
Regional Office - XII	337,000	408,000	745,000
Region XIII - CARAGA	648,000	408,000	1,056,000
Regional Office - XIII	648,000	408,000	1,056,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	265,000	408,000	673,000
Regional Office - BARMM	265,000	408,000	673,000

Inspection and audit of PNP offices, monitoring, review and evaluation of NAPOLCOM policies and standards	136,227,000	14,611,000	150,838,000
National Capital Region (NCR)	60,047,000	5,395,000	65,442,000
Central Office	52,109,000	4,769,000	56,878,000
Regional Office - NCR	7,938,000	626,000	8,564,000
Region I - Ilocos	4,824,000	558,000	5,382,000
Regional Office - I	4,824,000	558,000	5,382,000
Cordillera Administrative Region (CAR)	2,299,000	479,000	2,778,000
Regional Office - CAR	2,299,000	479,000	2,778,000
Region II - Cagayan Valley	6,463,000	658,000	7,121,000
Regional Office - II	6,463,000	658,000	7,121,000
Region III - Central Luzon	6,425,000	800,000	7,225,000
Regional Office - III	6,425,000	800,000	7,225,000
Region IVA - CALABARZON	2,494,000	591,000	3,085,000
Regional Office - IVA	2,494,000	591,000	3,085,000
Region IVB - MIMAROPA	4,932,000	552,000	5,484,000
Regional Office - IVB	4,932,000	552,000	5,484,000
Region V - Bicol	6,351,000	502,000	6,853,000
Regional Office - V	6,351,000	502,000	6,853,000
Region VI - Western Visayas	4,340,000	385,000	4,725,000
Regional Office - VI	4,340,000	385,000	4,725,000
Region VII - Central Visayas	6,414,000	474,000	6,888,000
Regional Office - VII	6,414,000	474,000	6,888,000
Region VIII - Eastern Visayas	4,835,000	568,000	5,403,000
Regional Office - VIII	4,835,000	568,000	5,403,000
Region IX - Zamboanga Peninsula	4,868,000	572,000	5,440,000
Regional Office - IX	4,868,000	572,000	5,440,000
Region X - Northern Mindanao	6,467,000	788,000	7,255,000
Regional Office - X	6,467,000	788,000	7,255,000
Region XI - Davao	6,321,000	659,000	6,980,000
Regional Office - XI	6,321,000	659,000	6,980,000

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Region XII - SOCCSKSARGEN	4,929,000	582,000	5,511,000
Regional Office - XII	4,929,000	582,000	5,511,000
Region XIII - CARAGA		399,000	399,000
Regional Office - XIII		399,000	399,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,218,000	649,000	4,867,000
Regional Office - BARMM	4,218,000	649,000	4,867,000
POLICE DISCIPLINARY SUB-PROGRAM	194,703,000	12,382,000	207,085,000
Management of Police Summary Dismissal Cases (RAPONCOM Disciplinary Machinery)	4,292,000		4,292,000
National Capital Region (NCR)	4,292,000		4,292,000
Central Office	4,292,000		4,292,000
Adjudication of Appeals (National Appellate Board and Regional Appellate Boards)	55,094,000	1,361,000	56,455,000
National Capital Region (NCR)	18,682,000	587,000	19,269,000
Central Office	3,615,000	329,000	3,944,000
Regional Office - NCR	15,067,000	258,000	15,325,000
Region I - Ilocos	2,800,000	52,000	2,852,000
Regional Office - I	2,800,000	52,000	2,852,000
Cordillera Administrative Region (CAR)	2,698,000	52,000	2,750,000
Regional Office - CAR	2,698,000	52,000	2,750,000
Region II - Cagayan Valley	2,772,000	51,000	2,823,000
Regional Office - II	2,772,000	51,000	2,823,000
Region III - Central Luzon	2,772,000	52,000	2,824,000
Regional Office - III	2,772,000	52,000	2,824,000
Region IVA - CALABARZON	839,000	52,000	891,000
Regional Office - IVA	839,000	52,000	891,000
Region IVB - MIMAROPA	2,329,000	52,000	2,381,000
Regional Office - IVB	2,329,000	52,000	2,381,000
Region V - Bicol	2,727,000	51,000	2,778,000
Regional Office - V	2,727,000	51,000	2,778,000
Region VI - Western Visayas	2,727,000	50,000	2,777,000
Regional Office - VI	2,727,000	50,000	2,777,000

Region VII - Central Visayas	2,580,000	52,000	2,632,000
Regional Office - VII	2,580,000	52,000	2,632,000
Region VIII - Eastern Visayas	2,955,000	52,000	3,007,000
Regional Office - VIII	2,955,000	52,000	3,007,000
Region IX - Zamboanga Peninsula	2,435,000	52,000	2,487,000
Regional Office - IX	2,435,000	52,000	2,487,000
Region X - Northern Mindanao	2,041,000	50,000	2,091,000
Regional Office - X	2,041,000	50,000	2,091,000
Region XI - Davao	2,330,000	52,000	2,382,000
Regional Office - XI	2,330,000	52,000	2,382,000
Region XII - SOCCSKSARGEN	2,365,000	52,000	2,417,000
Regional Office - XII	2,365,000	52,000	2,417,000
Region XIII - CARAGA	29,000		29,000
Regional Office - XIII	29,000		29,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	2,013,000	52,000	2,065,000
Regional Office - BARMM	2,013,000	52,000	2,065,000
Rendition of Opinions and Legal Services	135,317,000	11,021,000	146,338,000
National Capital Region (NCR)	32,010,000	8,116,000	40,126,000
Central Office	16,473,000	7,944,000	24,417,000
Regional Office - NCR	15,537,000	172,000	15,709,000
Region I - Ilocos	9,157,000	182,000	9,339,000
Regional Office - I	9,157,000	182,000	9,339,000
Cordillera Administrative Region (CAR)	8,036,000	203,000	8,239,000
Regional Office - CAR	8,036,000	203,000	8,239,000
Region II - Cagayan Valley	4,888,000	213,000	5,101,000
Regional Office - II	4,888,000	213,000	5,101,000
Region III - Central Luzon	9,644,000	193,000	9,837,000
Regional Office - III	9,644,000	193,000	9,837,000
Region IVA - CALABARZON	6,145,000	203,000	6,348,000
Regional Office - IVA	6,145,000	203,000	6,348,000

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Region IVB - MIMAROPA	4,502,000	130,000	4,632,000
Regional Office - IVB	4,502,000	130,000	4,632,000
Region V - Bicol	4,987,000	208,000	5,195,000
Regional Office - V	4,987,000	208,000	5,195,000
Region VI - Western Visayas	11,001,000	245,000	11,246,000
Regional Office - VI	11,001,000	245,000	11,246,000
Region VII - Central Visayas	7,841,000	213,000	8,054,000
Regional Office - VII	7,841,000	213,000	8,054,000
Region VIII - Eastern Visayas	11,217,000	193,000	11,410,000
Regional Office - VIII	11,217,000	193,000	11,410,000
Region IX - Zamboanga Peninsula	3,370,000	203,000	3,573,000
Regional Office - IX	3,370,000	203,000	3,573,000
Region X - Northern Mindanao	3,312,000	187,000	3,499,000
Regional Office - X	3,312,000	187,000	3,499,000
Region XI - Davao	9,542,000	167,000	9,709,000
Regional Office - XI	9,542,000	167,000	9,709,000
Region XII - SOCCSKSARGEN	3,245,000	172,000	3,417,000
Regional Office - XII	3,245,000	172,000	3,417,000
Region XIII - CARAGA	1,547,000	60,000	1,607,000
Regional Office - XIII	1,547,000	60,000	1,607,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	4,873,000	133,000	5,006,000
Regional Office - BARMM	4,873,000	133,000	5,006,000
POLICE WELFARE AND BENEFITS ADMINISTRATION SUB-PROGRAM	841,851,000	348,000	842,199,000
Management of Police Benefit Funds	841,851,000	348,000	842,199,000
National Capital Region (NCR)	734,586,000	54,000	734,640,000
Central Office	704,145,000		704,145,000
Regional Office - NCR	30,441,000	54,000	30,495,000
Region I - Ilocos	5,471,000	21,000	5,492,000
Regional Office - I	5,471,000	21,000	5,492,000

Cordillera Administrative Region (CAR)	4,471,000	21,000	4,492,000
Regional Office - CAR	4,471,000	21,000	4,492,000
Region II - Cagayan Valley	6,441,000	21,000	6,462,000
Regional Office - II	6,441,000	21,000	6,462,000
Region III - Central Luzon	8,452,000	21,000	8,473,000
Regional Office - III	8,452,000	21,000	8,473,000
Region IVA - CALABARZON	10,437,000	21,000	10,458,000
Regional Office - IVA	10,437,000	21,000	10,458,000
Region IVB - MIMAROPA	6,000,000		6,000,000
Regional Office - IVB	6,000,000		6,000,000
Region V - Bicol	7,437,000	21,000	7,458,000
Regional Office - V	7,437,000	21,000	7,458,000
Region VI - Western Visayas	5,445,000	21,000	5,466,000
Regional Office - VI	5,445,000	21,000	5,466,000
Region VII - Central Visayas	6,437,000	21,000	6,458,000
Regional Office - VII	6,437,000	21,000	6,458,000
Region VIII - Eastern Visayas	7,437,000	21,000	7,458,000
Regional Office - VIII	7,437,000	21,000	7,458,000
Region IX - Zamboanga Peninsula	5,437,000	21,000	5,458,000
Regional Office - IX	5,437,000	21,000	5,458,000
Region X - Northern Mindanao	6,456,000	21,000	6,477,000
Regional Office - X	6,456,000	21,000	6,477,000
Region XI - Davao	8,445,000	21,000	8,466,000
Regional Office - XI	8,445,000	21,000	8,466,000
Region XII - SOCCSKSARGEN	7,462,000	21,000	7,483,000
Regional Office - XII	7,462,000	21,000	7,483,000
Region XIII - CARAGA	3,000,000		3,000,000
Regional Office - XIII	3,000,000		3,000,000
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	8,437,000	21,000	8,458,000
Regional Office - BARMM	8,437,000	21,000	8,458,000

CRIME PREVENTION AND COORDINATION PROGRAM	35,340,000	10,761,000	4,250,000	50,351,000
Formulation, Management, Coordination and Monitoring of National Crime Prevention Program	35,340,000	10,761,000	4,250,000	50,351,000
National Capital Region (NCR)	22,762,000	8,627,000	4,250,000	35,639,000
Central Office	21,762,000	8,496,000	4,250,000	34,508,000
Regional Office - NCR	1,000,000	131,000		1,131,000
Region I - Ilocos	955,000	165,000		1,120,000
Regional Office - I	955,000	165,000		1,120,000
Cordillera Administrative Region (CAR)	1,007,000	139,000		1,146,000
Regional Office - CAR	1,007,000	139,000		1,146,000
Region II - Cagayan Valley	1,003,000	166,000		1,169,000
Regional Office - II	1,003,000	166,000		1,169,000
Region III - Central Luzon	1,007,000	161,000		1,168,000
Regional Office - III	1,007,000	161,000		1,168,000
Region IVA - CALABARZON	340,000	79,000		419,000
Regional Office - IVA	340,000	79,000		419,000
Region IVB - NIMAROPA	620,000	106,000		726,000
Regional Office - IVB	620,000	106,000		726,000
Region V - Bicol	978,000	117,000		1,095,000
Regional Office - V	978,000	117,000		1,095,000
Region VI - Western Visayas	955,000	112,000		1,067,000
Regional Office - VI	955,000	112,000		1,067,000
Region VII - Central Visayas	1,023,000	192,000		1,215,000
Regional Office - VII	1,023,000	192,000		1,215,000
Region VIII - Eastern Visayas	983,000	139,000		1,122,000
Regional Office - VIII	983,000	139,000		1,122,000
Region IX - Zamboanga Peninsula	655,000	161,000		816,000
Regional Office - IX	655,000	161,000		816,000
Region X - Northern Mindanao	1,035,000	155,000		1,190,000
Regional Office - X	1,035,000	155,000		1,190,000

Region XI - Davao	1,010,000	142,000	1,152,000	
Regional Office - XI	1,010,000	142,000	1,152,000	
Region XII - SOCCSKSARGEN	670,000	108,000	778,000	
Regional Office - XII	670,000	108,000	778,000	
Bangsamoro Autonomous Region in Muslim Mindanao (BARMM)	337,000	192,000	529,000	
Regional Office - BARMM	337,000	192,000	529,000	
Sub-total, Operations	1,254,936,000	90,508,000	4,250,000	1,349,694,000
TOTAL NEW APPROPRIATIONS	P 1,523,370,000	P 245,860,000	P 4,250,000	P 1,773,480,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

513,636

Total Permanent Positions

513,636

Other Compensation Common to All

Personnel Economic Relief Allowance

25,896

Representation Allowance

12,966

Transportation Allowance

14,046

Clothing and Uniform Allowance

6,474

Mid-Year Bonus - Civilian

42,804

Year End Bonus

42,804

Cash Gift

5,395

Per Diems

608

Productivity Enhancement Incentive

5,395

Step Increment

1,284

Total Other Compensation Common to All

157,672

Other Compensation for Specific Groups

Magna Carta for Public Health Workers

49

Total Other Compensation for Specific Groups

49

Other Benefits

PAG-IBIG Contributions

1,283

PhilHealth Contributions

4,768

Employees Compensation Insurance Premiums

1,283

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Loyalty Award - Civilian	645
Terminal Leave	6,468
Total Other Benefits	14,447
Non-Permanent Positions	2,421
Military/Uniformed Personnel	
Other Personnel Benefits	
Police Benefits	835,145
Total Other Personnel Benefits	835,145
Total Personnel Services	1,523,370
Maintenance and Other Operating Expenses	
Travelling Expenses	34,713
Training and Scholarship Expenses	10,628
Supplies and Materials Expenses	64,370
Utility Expenses	30,320
Communication Expenses	18,132
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,521
Professional Services	1,488
General Services	19,546
Repairs and Maintenance	22,860
Taxes, Insurance Premiums and Other Fees	2,599
Other Maintenance and Operating Expenses	
Advertising Expenses	105
Printing and Publication Expenses	2,730
Representation Expenses	25,916
Transportation and Delivery Expenses	200
Rent/Lease Expenses	8,741
Subscription Expenses	691
Other Maintenance and Operating Expenses	300
Total Maintenance and Other Operating Expenses	245,860
Total Current Operating Expenditures	1,769,230
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,250
Total Capital Outlays	4,250
TOTAL NEW APPROPRIATIONS	1,773,480