

E. NATIONAL COMMISSION ON MUSLIM FILIPINOS

For general administration and support, support to operations, and operations, as indicated hereunder.....P 671,575,000  
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New Appropriations, by Program  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 83,045,000	P 37,112,000	P	P 120,157,000
Support to Operations	28,056,000	13,737,000	25,126,000	66,919,000

## GENERAL APPROPRIATIONS ACT, FY 2020

Operations	381,113,000	103,386,000	484,499,000
SOCIO-CULTURAL PROGRAM	346,978,000	70,301,000	417,279,000
SOCIO-ECONOMIC PROGRAM	11,603,000	8,189,000	19,792,000
SOCIAL PROTECTION PROGRAM	22,532,000	24,896,000	47,428,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 492,214,000 P</b>	<b>154,235,000 P</b>	<b>25,126,000 P 671,575,000</b>

**Special Provision(s)**

1. **Trust Receipts for Hajj.** Advance payments by pilgrims and local and foreign donations received to cover expenses for the annual Hajj shall be recorded as trust receipts in accordance with E.O. No. 338, s. 1996, as implemented by COA-DBM-DOF J.C. No. 1-97 dated January 2, 1997.

2. **Appropriations for Hajj.** The amount of Thirty Six Million Nine Hundred Sixty Five Thousand Pesos (P36,965,000) appropriated herein for MOOE includes the administrative expenses of the National Commission on Muslim Filipinos (NCMF) supervisory team in the annual Hajj.

3. **Reporting and Posting Requirements.** The NCMF shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NCMF's website.

The NCMF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

PROGRAMS	Current Operating Expenditures			Total
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	
General Administration and Support				
General Management and Supervision	P 66,133,000 P	37,112,000 P		P 103,245,000
Administration of Personnel Benefits	16,912,000			16,912,000
<b>Sub-total, General Administration and Support</b>	<b>83,045,000</b>	<b>37,112,000</b>		<b>120,157,000</b>
Support to Operations				
Planning, Research and Development, Monitoring and Evaluation, and Information Systems Management	16,927,000	9,622,000	25,126,000	51,675,000
Information dissemination on issues and concerns affecting Muslim Filipinos	11,129,000	1,444,000		12,573,000
Policy and advisory services		2,671,000		2,671,000
<b>Sub-total, Support to Operations</b>	<b>28,056,000</b>	<b>13,737,000</b>	<b>25,126,000</b>	<b>66,919,000</b>

<b>Operations</b>			
Muslim culture, traditions, and cultural centers preserved, developed and strengthened	346,978,000	70,301,000	417,279,000
<b>SOCIO-CULTURAL PROGRAM</b>	<b>346,978,000</b>	<b>70,301,000</b>	<b>417,279,000</b>
Administration and supervision of Hajj operations	4,422,000	36,965,000	41,387,000
Institutional support, development and promotion for Madrasah Education, Shari'ah program and Qur'an competitions	14,968,000	16,634,000	31,602,000
Promotion, development, management and preservation of Muslim cultural centers, heritage, holidays, festivities and cultural activities	327,588,000	16,702,000	344,290,000
Access and enjoyment of social services and economic opportunities for Muslim Filipinos improved and regularized	34,135,000	33,085,000	67,220,000
<b>SOCIO-ECONOMIC PROGRAM</b>	<b>11,603,000</b>	<b>8,189,000</b>	<b>19,792,000</b>
Promotion, development and management of Endowment Services		429,000	429,000
Promotion and development of Muslim Micro and Small Enterprise (MSEs)	11,603,000	2,286,000	13,889,000
Promotion and development of Halal		5,474,000	5,474,000
<b>SOCIAL PROTECTION PROGRAM</b>	<b>22,532,000</b>	<b>24,896,000</b>	<b>47,428,000</b>
Support and assistance to Muslim education and advocacy program	4,350,000	488,000	4,838,000
Legal and paralegal services to Muslim Filipino Communities		1,497,000	1,497,000
Assistance to Muslim settlement, ancestral lands, relocation and disaster relief services	8,329,000	1,427,000	9,756,000
Peace initiatives and conflict resolution	9,853,000	21,484,000	31,337,000
<b>Sub-total, Operations</b>	<b>381,113,000</b>	<b>193,386,000</b>	<b>484,499,000</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 492,214,000</b>	<b>P 154,235,000</b>	<b>P 25,126,000 P 671,575,000</b>

**New Appropriations, by Object of Expenditures**

(In Thousand Pesos)

**Current Operating Expenditures**

**Personnel Services**

**Civilian Personnel**

**Permanent Positions**

Basic Salary

363,644

Total Permanent Positions

363,644

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	17,784
Representation Allowance	7,128
Transportation Allowance	7,128
Clothing and Uniform Allowance	4,446
Mid-Year Bonus - Civilian	30,305
Year End Bonus	30,305
Cash Gift	3,705
Productivity Enhancement Incentive	3,705
Step Increment	909
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<b>Total Other Compensation Common to All</b>	<b>105,415</b>
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<b>Other Compensation for Specific Groups</b>	
Magna Carta for Public Health Workers	817
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<b>Total Other Compensation for Specific Groups</b>	<b>817</b>
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<b>Other Benefits</b>	
PAG-IBIG Contributions	889
PhilHealth Contributions	3,648
Employees Compensation Insurance Premiums	889
Terminal Leave	16,912
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<b>Total Other Benefits</b>	<b>22,338</b>
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<b>Total Personnel Services</b>	<b>492,214</b>
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<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	23,599
Training and Scholarship Expenses	5,523
Supplies and Materials Expenses	9,880
Utility Expenses	6,715
Communication Expenses	12,246
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,767
Professional Services	2,026
General Services	8,291
Repairs and Maintenance	1,183
Financial Assistance/Subsidy	2,088
Taxes, Insurance Premiums and Other Fees	152
Other Maintenance and Operating Expenses	
Advertising Expenses	265
Printing and Publication Expenses	1,167
Representation Expenses	20,330
Transportation and Delivery Expenses	50
Rent/Lease Expenses	20,262
Subscription Expenses	225
Other Maintenance and Operating Expenses	38,466
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<b>Total Maintenance and Other Operating Expenses</b>	<b>154,235</b>
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<b>Total Current Operating Expenditures</b>	<b>646,449</b>
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**Capital Outlays****Property, Plant and Equipment Outlay****Machinery and Equipment Outlay****17,035****Intangible Assets Outlay****8,091****Total Capital Outlays****25,126****TOTAL NEW APPROPRIATIONS****671,575**