

D. LOCAL GOVERNMENT ACADEMY

For general administration and support, and operations, as indicated hereunder.....P 297,895,000
 =====

New Appropriations, by Program
 =====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 10,489,000	P 32,976,000	P 4,685,000	P 48,150,000
Operations	19,391,000	230,354,000		249,745,000

LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM	19,391,000	230,354,000		249,745,000

TOTAL NEW APPROPRIATIONS	P 29,880,000	P 263,330,000	P 4,685,000	P 297,895,000
				=====

Special Provision(s)

1. Enhancing Local Government Unit Capacity on Climate Change Adaptation and Disaster Risk Management Framework. The amount of Seventy Six Million Pesos (P76,000,000) appropriated herein for the Enhancement of LGU Capacity on Climate Change Adaptation and Disaster Risk Management Framework shall be used to enable LGUs to effectively implement disaster prevention and risk reduction measures through the strengthening of communities and people's capacity to anticipate, cope with, and recover from disasters.

2. Prohibition on the Use of Funds. No appropriations authorized herein shall be used for the laktbay-aral and other similar activities of local government officials and employees.

3. Reporting and Posting Requirements. The Local Government Academy (LGA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) LGA's website.

The LGA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

4. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
 =====

<u>Current Operating Expenditures</u>			
<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>

GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support					
General Management and Supervision	P	10,489,000	P 32,976,000	P 4,685,000	P 48,150,000
<hr/>					
Sub-total, General Administration and Support		10,489,000	32,976,000	4,685,000	48,150,000
<hr/>					
Operations					
Local governance capacity of LGU and DILG LG sector personnel improved		19,391,000	230,354,000		249,745,000
<hr/>					
LGU AND DILG LG-SECTOR PERSONNEL CAPACITY DEVELOPMENT PROGRAM		19,391,000	230,354,000		249,745,000
<hr/>					
Conduct of research studies and formulation of policies, guidelines for LGU and department personnel related to capacity building		9,600,000	13,976,000		23,576,000
<hr/>					
Development and implementation of capacity development programs for LGU and DILG LG-sector personnel		9,791,000	216,378,000		226,169,000
<hr/>					
Sub-total, Operations		19,391,000	230,354,000		249,745,000
<hr/>					
TOTAL NEW APPROPRIATIONS	P	29,880,000	P 263,330,000	P 4,685,000	P 297,895,000
<hr/>					

New Appropriations, by Object of Expenditures

=====

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	23,186
--------------	--------

Total Permanent Positions	23,186
---------------------------	--------

Other Compensation Common to All

Personnel Economic Relief Allowance	1,104
Representation Allowance	288
Transportation Allowance	288
Clothing and Uniform Allowance	276
Mid-Year Bonus - Civilian	1,932
Year End Bonus	1,932
Cash Gift	230
Productivity Enhancement Incentive	230
Step Increment	58

Total Other Compensation Common to All	6,338
--	-------

Other Benefits

PAG-IBIG Contributions	55
PhilHealth Contributions	246

Employees Compensation Insurance Premiums	55

Total Other Benefits	356

Total Personnel Services	29,880

Maintenance and Other Operating Expenses	
Travelling Expenses	11,743
Training and Scholarship Expenses	202,456
Supplies and Materials Expenses	16,228
Utility Expenses	4,128
Communication Expenses	4,284
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	2,372
General Services	6,490
Repairs and Maintenance	2,984
Taxes, Insurance Premiums and Other Fees	470
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,180
Transportation and Delivery Expenses	105
Rent/Lease Expenses	10,275
Membership Dues and Contributions to Organizations	50
Subscription Expenses	447

Total Maintenance and Other Operating Expenses	263,330

Total Current Operating Expenditures	293,210

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,685

Total Capital Outlays	4,685

TOTAL NEW APPROPRIATIONS	297,895
