

XVI. DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded and foreign assisted projects, as indicated hereunder..... P 7,366,822,000

New Appropriations, by Program

	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 229,363,000	P 199,155,000	P 38,573,000	P 467,091,000
Support to Operations	120,185,000	232,480,000		352,665,000
Operations	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM		1,173,696,000		1,173,696,000
TOTAL NEW APPROPRIATIONS	P 3,369,391,000	P 3,638,378,000	P 359,053,000	P 7,366,822,000

Special Provision(s)

1. Support for the Local Governance Program. The amount of Two Hundred Eighteen Million Three Hundred Seven Thousand Pesos (P218,307,000) appropriated herein for the Support for the Local Governance Program shall be used to: (i) continue the efforts in the continuous monitoring and capacity development so that local development councils are more effective and efficient; (ii) continue the initiatives towards improving vertical integration of local development plans and its alignment to the national priorities; and (iii) initiate programs and projects that will facilitate citizen empowerment and participation in governance at the national and local levels pursuant to Executive Order No. 67, s. 2018.

2. Performance Challenge Fund. The amount of One Billion Pesos (P1,000,000,000) appropriated herein for the Performance Challenge Fund (PCF) shall cover the financial subsidy to qualified Local Government Units (LGUs) under the Local Governance Performance Management Program for the implementation of priority projects to ensure compliance by the LGUs with the Ecological Solid Waste Management Act of 2000 and Philippine Disaster Risk Reduction Management Act of 2010, enhance transparency and accountability in all local government transactions, and maintain core road network to boost tourism and local economic development.

3. Monitoring and Evaluation of Assistance to LGUs. The following amounts appropriated herein shall be used by the DILG in the monitoring and evaluation of assistance to LGUs:

(a) Three Hundred Two Million Eight Hundred Two Thousand Pesos (P302,802,000) for Assistance to Municipalities (AM) to provide technical assistance to beneficiary municipalities;

(b) Two Hundred Forty Six Million Seven Hundred Nine Thousand Pesos (P246,709,000) for Conditional Matching Grant to Provinces (CMGP) for Road and Bridge Rehabilitation, Upgrading and Improvement, composed of: (i) Project Management and Monitoring; (ii) Capacity Development; and (iii) Quality Assurance and Governance Reform Consultancy; and

(c) Forty Six Million Four Hundred Ninety Thousand Pesos (P46,490,000) for Potable Water Supply (SALINTUBIG) project.

4. Disaster Preparedness Activities. The DILG, in the exercise of its supervisory powers, shall ensure that LGUs establish and maintain an efficient and effective impact-based early warning system with standard operating procedures for evacuation tested through drills and simulation exercises to enable communities threatened by typhoon, flood, storm surge, tsunami, and other impending hazards to respond in a timely manner and reduce the likelihood of harm or loss and damage.

5. Prohibition Against New Illegal Structures. The DILG shall ensure that municipal or city government units and barangays shall prevent the construction of any kind of illegal dwelling unit or structures within their respective localities.

The head of any LGU concerned who allows, abets or otherwise tolerates the construction of any structure in violation of this section shall be liable to administrative sanctions under existing laws and to penal sanctions provided for under R. A. No. 7279.

6. **Containment of the Cleared Areas.** The concerned LGUs shall be responsible for preventing the construction of any kind of structures or illegal dwelling units in the areas that have been cleared and shall ensure that the vacated areas are not re-occupied. In case of waterways that have been cleared, it shall maintain at least three (3) meters clearance from the riverbanks. No permit for residential or other purposes shall be issued for the site by any government agency or instrumentality. The concerned LGUs, through the National Prosecution Service of the Department of Justice (DOJ), shall also exercise their power to prosecute professional squatters or members of a squatting syndicate and any individual or group who will occupy or cause other persons to occupy the cleared areas. LGU officials who failed to implement this provision shall be held liable under existing laws.

7. **Comprehensive Land Use Plans and Shelter Plans for LGUs.** The LGUs, with the assistance of the DILG, shall:

(a) Consider the vulnerability and risk assessments in the development of the Comprehensive Land Use Plan (CLUP) and enactment of the appropriate zoning ordinance;

(b) Identify the metes and bounds of the parcels of land for resettlement of affected families;

(c) Include the target parcels of land in the updated local shelter plans, upon consultation with the families to be resettled. The same shall be attached as annexes to the CLUPs issued through Sanggunian Resolutions: Provided, That the identification of the fisherfolk resettlement areas shall be consistent with R.A. No. 8550 or "The Philippine Fisheries Code of 1998"; and

(d) Maximize the economic potential generated by Build Build Build Projects by making provisions for the Right-Of-Way of transport and pedestrian infrastructure leading to high capacity transport facilities. These provisions shall be consistent with the design principles that may be issued by the Department of Human Settlements and Urban Development and with the development of an intermodal transport network.

8. **Resettlement Governance Program.** The DILG and the Department of Human Settlements and Urban Development (DHSUD) shall establish a multi-agency Resettlement Governance Program. They shall also constitute an inter-agency program governance committee to oversee its implementation. The DHSUD-DILG Resettlement Governance Program shall, among other things:

(a) Upgrade the resettlement project sites to comply with R.A. No. 7279 or the "Urban Development and Housing Act of 1992" by coordinating with the receiving LGUs and the DBM;

(b) Identify multi-year program goals and outcomes by using the data gathered by the National Anti-Poverty Commission through the Community-Based Monitoring System;

(c) Enter into budget partnership with homeowners organizations and housing cooperatives subject to DBM's National Budget Memoranda; and

(d) Develop a capacity building program for the eventual transfer of the oversight and/or management of resettlement sites to LGUs.

9. **Reporting and Posting Requirements.** The DILG shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and

(b) DILG's website.

The DILG shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects, by Operating Units

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 200,686,000	P 199,155,000	P 38,573,000	P 438,414,000
National Capital Region (NCR)	200,686,000	199,155,000	38,573,000	438,414,000
Central Office	200,686,000	199,155,000	38,573,000	438,414,000

Administration of Personnel Benefits	28,677,000			28,677,000
National Capital Region (NCR)	28,677,000			28,677,000
Central Office	28,677,000			28,677,000
Sub-total, General Administration and Support	229,363,000	199,155,000	38,573,000	467,091,000
Support to Operations				
Development of policies, programs, and standards for local government capacity development and performance oversight	120,185,000	26,275,000		146,460,000
National Capital Region (NCR)	120,185,000	26,275,000		146,460,000
Central Office	120,185,000	26,275,000		146,460,000
Monitoring and Evaluation of the Assistance to Municipalities (AM)		117,724,000		117,724,000
National Capital Region (NCR)		117,724,000		117,724,000
Central Office		117,724,000		117,724,000
Monitoring and Evaluation of the Conditional Matching Grant to Provinces (CMGP)		80,501,000		80,501,000
National Capital Region (NCR)		80,501,000		80,501,000
Central Office		80,501,000		80,501,000
Monitoring and Evaluation of Potable Water Supply (SALINTUBIG)		7,980,000		7,980,000
National Capital Region (NCR)		7,980,000		7,980,000
Central Office		7,980,000		7,980,000
Sub-total, Support to Operations	120,185,000	232,480,000		352,665,000
Operations				
Local Governance Improved	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
LOCAL GOVERNMENT EMPOWERMENT PROGRAM	3,019,843,000	2,033,047,000	320,480,000	5,373,370,000
Supervision and Development of Local Governments	3,000,492,000	385,886,000	29,330,000	3,415,708,000
National Capital Region (NCR)	146,923,000	25,163,000		172,086,000
Regional Office - NCR	146,923,000	25,163,000		172,086,000
Region I - Ilocos	210,686,000	24,123,000	1,340,000	236,149,000
Regional Office - I	210,686,000	24,123,000	1,340,000	236,149,000
Cordillera Administrative Region (CAR)	164,617,000	22,514,000	2,010,000	189,141,000
Regional Office - CAR	164,617,000	22,514,000	2,010,000	189,141,000

GENERAL APPROPRIATIONS ACT, FY 2020

Region II - Cagayan Valley	178,951,000	23,651,000		202,602,000
Regional Office - II	178,951,000	23,651,000		202,602,000
Region III - Central Luzon	243,344,000	24,408,000		267,752,000
Regional Office - III	243,344,000	24,408,000		267,752,000
Region IVA - CALABARZON	233,358,000	26,344,000	1,770,000	261,472,000
Regional Office - IVA	233,358,000	26,344,000	1,770,000	261,472,000
Region IVB - MIMAROPA	153,328,000	22,049,000	2,500,000	177,877,000
Regional Office - IVB	153,328,000	22,049,000	2,500,000	177,877,000
Region V - Bicol	224,702,000	23,810,000		248,512,000
Regional Office - V	224,702,000	23,810,000		248,512,000
Region VI - Western Visayas	268,754,000	24,554,000	1,770,000	295,078,000
Regional Office - VI	268,754,000	24,554,000	1,770,000	295,078,000
Region VII - Central Visayas	238,402,000	24,289,000		262,691,000
Regional Office - VII	238,402,000	24,289,000		262,691,000
Region VIII - Eastern Visayas	249,996,000	24,077,000		274,073,000
Regional Office - VIII	249,996,000	24,077,000		274,073,000
Region IX - Zamboanga Peninsula	121,788,000	24,505,000	6,220,000	152,513,000
Regional Office - IX	121,788,000	24,505,000	6,220,000	152,513,000
Region X - Northern Mindanao	177,553,000	26,508,000	3,900,000	207,961,000
Regional Office - X	177,553,000	26,508,000	3,900,000	207,961,000
Region XI - Davao	115,971,000	22,911,000	5,310,000	144,192,000
Regional Office - XI	115,971,000	22,911,000	5,310,000	144,192,000
Region XII - SOCCSKSARGEN	121,677,000	24,954,000	4,270,000	150,901,000
Regional Office - XII	121,677,000	24,954,000	4,270,000	150,901,000
Region XIII - CARAGA	150,442,000	22,026,000	240,000	172,708,000
Regional Office - XIII	150,442,000	22,026,000	240,000	172,708,000
Strengthening of Peace and Orders Councils (POCs)		93,349,000		93,349,000
National Capital Region (NCR)		86,224,000		86,224,000
Central Office		85,631,000		85,631,000
Regional Office - NCR		593,000		593,000

Region I - Ilocos	456,000	456,000
Regional Office - I	456,000	456,000
Cordillera Administrative Region (CAR)	341,000	341,000
Regional Office - CAR	341,000	341,000
Region II - Cagayan Valley	409,000	409,000
Regional Office - II	409,000	409,000
Region III - Central Luzon	551,000	551,000
Regional Office - III	551,000	551,000
Region IVA - CALABARZON	325,000	325,000
Regional Office - IVA	325,000	325,000
Region IVB - MIMAROPA	320,000	320,000
Regional Office - IVB	320,000	320,000
Region V - Bicol	342,000	342,000
Regional Office - V	342,000	342,000
Region VI - Western Visayas	534,000	534,000
Regional Office - VI	534,000	534,000
Region VII - Central Visayas	548,000	548,000
Regional Office - VII	548,000	548,000
Region VIII - Eastern Visayas	560,000	560,000
Regional Office - VIII	560,000	560,000
Region IX - Zamboanga Peninsula	364,000	364,000
Regional Office - IX	364,000	364,000
Region X - Northern Mindanao	508,000	508,000
Regional Office - X	508,000	508,000
Region XI - Davao	565,000	565,000
Regional Office - XI	565,000	565,000
Region XII - SOCCSKSARGEN	955,000	955,000
Regional Office - XII	955,000	955,000
Region XIII - CARAGA	347,000	347,000
Regional Office - XIII	347,000	347,000

PROJECT(S)

Locally-Funded Project(s)	19,351,000	1,537,012,000	291,150,000	1,847,513,000
Support for Local Governance Program		218,307,000		218,307,000
National Capital Region (NCR)		218,307,000		218,307,000
Central Office		218,307,000		218,307,000
Civil Society Organization/Peoples Participation Partnership Program		16,589,000		16,589,000
National Capital Region (NCR)		16,589,000		16,589,000
Central Office		16,589,000		16,589,000
911 Emergency Services	19,351,000	4,140,000		23,491,000
National Capital Region (NCR)	19,351,000	4,140,000		23,491,000
Central Office	19,351,000	4,140,000		23,491,000
Development and Enhancement of LGU 201 Profile System		11,410,000	8,552,000	19,962,000
National Capital Region (NCR)		11,410,000	8,552,000	19,962,000
Central Office		11,410,000	8,552,000	19,962,000
Enhancement of Barangay Information System		24,310,000	20,712,000	45,022,000
National Capital Region (NCR)		24,310,000	20,712,000	45,022,000
Central Office		24,310,000	20,712,000	45,022,000
Enhancement of Programs and Projects Management System		17,656,000	9,842,000	27,498,000
National Capital Region (NCR)		17,656,000	9,842,000	27,498,000
Central Office		17,656,000	9,842,000	27,498,000
Anti-Illegal Drugs Information System		14,236,000	55,905,000	70,141,000
National Capital Region (NCR)		14,236,000	55,905,000	70,141,000
Central Office		14,236,000	55,905,000	70,141,000
Improve LGU Competitiveness and Ease of Doing Business		32,877,000		32,877,000
National Capital Region (NCR)		32,877,000		32,877,000
Central Office		32,877,000		32,877,000
Executive Information System		6,450,000	16,680,000	23,130,000
National Capital Region (NCR)		6,450,000	16,680,000	23,130,000
Central Office		6,450,000	16,680,000	23,130,000

LAN, WAN and IP Telephony Expansion	24,200,000	29,459,000	53,659,000
National Capital Region (NCR)	24,200,000	29,459,000	53,659,000
Central Office	24,200,000	29,459,000	53,659,000
Enhanced Comprehensive Local Integration Program (E-CLIP)	106,100,000		106,100,000
National Capital Region (NCR)	106,100,000		106,100,000
Central Office	106,100,000		106,100,000
Capacitating IGUs on Resettlement Governance	112,289,000		112,289,000
National Capital Region (NCR)	112,289,000		112,289,000
Central Office	112,289,000		112,289,000
Support for the Assistance to Municipalities (AM)	185,078,000		185,078,000
National Capital Region (NCR)	185,078,000		185,078,000
Central Office	185,078,000		185,078,000
Support for the Conditional Matching Grant to Provinces (CMGP)	166,208,000		166,208,000
National Capital Region (NCR)	166,208,000		166,208,000
Central Office	166,208,000		166,208,000
Support for Potable Water Supply (SALINTUBIG)	38,510,000		38,510,000
National Capital Region (NCR)	38,510,000		38,510,000
Central Office	38,510,000		38,510,000
Advocacy and Capacity Building for Local Institutions on Women and Children	10,727,000		10,727,000
National Capital Region (NCR)	10,727,000		10,727,000
Central Office	10,727,000		10,727,000
Barangay Tanod Skills Enhancement	14,241,000		14,241,000
National Capital Region (NCR)	14,241,000		14,241,000
Central Office	14,241,000		14,241,000
Philippine Anti-Illegal Drugs Strategy (PADS)	110,000,000		110,000,000
National Capital Region (NCR)	110,000,000		110,000,000
Central Office	110,000,000		110,000,000

Communicating for Perpetual end to Extreme violence and forming Alliance towards positive Change and Enriched communities (CAPEACE)	85,440,000	85,440,000
National Capital Region (NCR)	85,440,000	85,440,000
Central Office	85,440,000	85,440,000
ASEAN Cross-Sectoral Collaboration Meeting for the Final Review Back to Back with the Ways Forward of the "Bohol TIP Work Plan 2017-2020"	9,153,000	9,153,000
National Capital Region (NCR)	9,153,000	9,153,000
Central Office	9,153,000	9,153,000
20th ASEAN Senior Officials Meeting on Transnational Crime and Its Related Meetings	21,591,000	21,591,000
National Capital Region (NCR)	21,591,000	21,591,000
Central Office	21,591,000	21,591,000
Preventing and Countering Violent Extremism and Insurgency (PCVEI)	64,000,000	64,000,000
National Capital Region (NCR)	64,000,000	64,000,000
Central Office	64,000,000	64,000,000
Payapa at Maunlad na Pawayanan (PMP)	30,000,000	30,000,000
National Capital Region (NCR)	30,000,000	30,000,000
Central Office	30,000,000	30,000,000
Strengthening the Capacities of Barangay-Based Institution and Other Mechanism (BBI)	75,000,000	75,000,000
National Capital Region (NCR)	75,000,000	75,000,000
Central Office	75,000,000	75,000,000
Rehabilitation of Disaster Damaged Facilities	13,500,000	13,500,000
National Capital Region (NCR)	13,500,000	13,500,000
Central Office	13,500,000	13,500,000
Support to Environmental Protection and Disaster Resiliency	50,000,000	50,000,000
National Capital Region (NCR)	50,000,000	50,000,000
Central Office	50,000,000	50,000,000

The Barangay Handbook for Leadership and Management for Region IV-B (MIMAROPA), Region VII (Central Visayas) and Region XII (SOCCSKSARGEN)	50,000,000	50,000,000
Region IVB - MIMAROPA	14,000,000	14,000,000
Regional Office - IVB	14,000,000	14,000,000
Region VII - Central Visayas	25,000,000	25,000,000
Regional Office - VII	25,000,000	25,000,000
Region XII - SOCCSKSARGEN	11,000,000	11,000,000
Regional Office - XII	11,000,000	11,000,000
Disaster Training and Equipment Assistance Program to Various Non NCR LGUs	25,000,000	25,000,000
National Capital Region (NCR)	25,000,000	25,000,000
Central Office	25,000,000	25,000,000
Augmentation for the Completion of the Construction of Emergency 911 Building and Command Center, and procurement of needed ICT equipment	150,000,000	150,000,000
National Capital Region (NCR)	150,000,000	150,000,000
Central Office	150,000,000	150,000,000
Foreign-Assisted Project(s)	16,800,000	16,800,000
Disaster Risk Management - Institutional Strengthening (DRM-IS) Technical Assistance Project	16,800,000	16,800,000
GOP Counterpart	16,800,000	16,800,000
National Capital Region (NCR)	16,800,000	16,800,000
Central Office	16,800,000	16,800,000
LOCAL GOVERNMENT PERFORMANCE OVERSIGHT AND RECOGNITION AND INCENTIVES PROGRAM	1,173,696,000	1,173,696,000
Local Governance Performance Management Program -Performance-Challenge Fund for Local Government Units	1,000,000,000	1,000,000,000
National Capital Region (NCR)	1,000,000,000	1,000,000,000
Central Office	1,000,000,000	1,000,000,000
PROJECT(S)		
Locally-Funded Project(s)	173,696,000	173,696,000
Lupong Tagapamayapa Incentives Awards	4,426,000	4,426,000
National Capital Region (NCR)	4,426,000	4,426,000
Central Office	4,426,000	4,426,000

GENERAL APPROPRIATIONS ACT, FY 2020

Manila Bay Clean-Up		104,270,000		104,270,000
National Capital Region (NCR)		104,270,000		104,270,000
Central Office		104,270,000		104,270,000
Bantay Korapsyon (BK)		65,000,000		65,000,000
National Capital Region (NCR)		65,000,000		65,000,000
Central Office		65,000,000		65,000,000
Sub-total, Operations	3,019,843,000	3,206,743,000	320,480,000	6,547,066,000
TOTAL NEW APPROPRIATIONS	P 3,369,391,000	P 3,638,378,000	P 359,053,000	P 7,366,822,000

 New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

2,475,117

Total Permanent Positions

2,475,117

Other Compensation Common to All

Personnel Economic Relief Allowance

104,976

Representation Allowance

108,060

Transportation Allowance

107,952

Clothing and Uniform Allowance

26,244

Mid-Year Bonus - Civilian

206,260

Year End Bonus

206,260

Cash Gift

21,870

Productivity Enhancement Incentive

21,870

Step Increment

6,189

Total Other Compensation Common to All

809,681

Other Benefits

PAG-IBIG Contributions

5,250

PhilHealth Contributions

23,100

Employees Compensation Insurance Premiums

5,250

Loyalty Award - Civilian

2,965

Terminal Leave

28,677

Total Other Benefits

65,242

Non-Permanent Positions	19,351

Total Personnel Services	3,369,391

Maintenance and Other Operating Expenses	
Travelling Expenses	303,872
Training and Scholarship Expenses	722,588
Supplies and Materials Expenses	210,898
Utility Expenses	77,969
Communication Expenses	133,108
Awards/Rewards and Prizes	12,390
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	80,600
Extraordinary and Miscellaneous Expenses	5,501
Professional Services	59,539
General Services	600,581
Repairs and Maintenance	60,684
Financial Assistance/Subsidy	1,223,992
Taxes, Insurance Premiums and Other Fees	24,205
Other Maintenance and Operating Expenses	
Advertising Expenses	1,226
Printing and Publication Expenses	32,551
Representation Expenses	1,474
Transportation and Delivery Expenses	12,593
Rent/Lease Expenses	63,585
Membership Dues and Contributions to Organizations	78
Subscription Expenses	6,944
Other Maintenance and Operating Expenses	4,000

Total Maintenance and Other Operating Expenses	3,638,378

Total Current Operating Expenditures	7,007,769

Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	100,000
Machinery and Equipment Outlay	229,723
Transportation Equipment Outlay	29,330

Total Capital Outlays	359,053

TOTAL NEW APPROPRIATIONS	7,366,822
