

XV. DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder..... P 5,733,485,000  
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New Appropriations, by Program  
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	<u>Current Operating Expenditures</u>			<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
<b>PROGRAMS</b>				
General Administration and Support	P 375,764,000	P 306,643,000	P	P 682,407,000
Support to Operations	5,271,000	50,399,000	12,391,000	68,061,000
Operations	136,807,000	3,193,624,000	1,652,586,000	4,983,017,000
ICT GOVERNANCE PROGRAM	86,392,000	1,000,044,000	50,000,000	1,136,436,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	29,981,000	1,484,731,000	421,216,000	1,935,928,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	20,434,000	708,849,000	1,181,370,000	1,910,653,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 517,842,000</b>	<b>P 3,550,666,000</b>	<b>P 1,664,977,000</b>	<b>P 5,733,485,000</b>

**Special Provision(s)**

1. **Free Public Internet Access Fund.** In addition to the amounts appropriated herein, additional financing in whole or in part as required by the Department of Information and Communications Technology (DICT) during the fiscal year for the implementation of its Free Public Internet Access Program (FPIAP) may be sourced from the Spectrum Users Fees (SUF) collected by the National Telecommunications Commission, constituted into the Free Public Internet Access Fund under the management of the DICT in accordance with Section 17 of R.A. No. 10929 or the "Free Internet Access in Public Places Act." The purposes of the FPIAP shall include providing ICT infrastructure, assets, and services to achieve internet Wi-Fi connectivity in public places and State Universities and Colleges. The general administration and support services in the implementation of the FPIAP shall not exceed five percent (5%) of the total financing sourced from the SUF. The release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The DICT shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DICT's website.

The DICT shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects  
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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
<b>General Administration and Support</b>				
General Management and Supervision	P 360,837,000	P 302,549,000		P 663,386,000
National Capital Region (NCR)	360,837,000	302,549,000		663,386,000
Central Office	360,837,000	302,549,000		663,386,000
Organization and Human Resource Management and Development	3,597,000	4,094,000		7,691,000
National Capital Region (NCR)	3,597,000	4,094,000		7,691,000
Central Office	3,597,000	4,094,000		7,691,000
Administration of Personnel Benefits	11,330,000			11,330,000
National Capital Region (NCR)	11,330,000			11,330,000
Central Office	11,330,000			11,330,000
<b>Sub-total, General Administration and Support</b>	<b>375,764,000</b>	<b>306,643,000</b>		<b>682,407,000</b>
<b>Support to Operations</b>				
Internal Support Management Program	1,986,000	16,337,000		18,323,000
National Capital Region (NCR)	1,986,000	16,337,000		18,323,000
Central Office	1,986,000	16,337,000		18,323,000
Internal Systems and Standards Development and Management Program	3,285,000	34,062,000	12,391,000	49,738,000
National Capital Region (NCR)	3,285,000	34,062,000	12,391,000	49,738,000
Central Office	3,285,000	34,062,000	12,391,000	49,738,000
<b>Sub-total, Support to Operations</b>	<b>5,271,000</b>	<b>50,399,000</b>	<b>12,391,000</b>	<b>68,061,000</b>
<b>Operations</b>				
An innovative, safe and happy nation that thrives through and is enabled by the extensive utilization of Information and Communications Technology	136,807,000	3,193,624,000	1,652,586,000	4,983,017,000

## GENERAL APPROPRIATIONS ACT, FY 2020

ICT GOVERNANCE PROGRAM	86,392,000	1,000,044,000	50,000,000	1,136,436,000
ICT Plans Development and Management	12,095,000	16,571,000		28,666,000
National Capital Region (NCR)	12,095,000	16,571,000		28,666,000
Central Office	12,095,000	16,571,000		28,666,000
ICT and Cybersecurity Policies Development and Management	74,297,000	920,732,000	50,000,000	1,045,029,000
National Capital Region (NCR)	74,297,000	920,732,000	50,000,000	1,045,029,000
Central Office	74,297,000	920,732,000	50,000,000	1,045,029,000
Project(s)				
Locally-Funded Project(s)		62,741,000		62,741,000
National ICT Household Survey		62,741,000		62,741,000
National Capital Region (NCR)		62,741,000		62,741,000
Central Office		62,741,000		62,741,000
ICT SYSTEMS AND INFOSTRUCTURE DEVELOPMENT, MANAGEMENT, AND ADVISORY PROGRAM	29,981,000	1,484,731,000	421,216,000	1,935,928,000
INNOVATION AND DEVELOPMENT SUB-PROGRAM	28,025,000	1,251,918,000	320,536,000	1,600,479,000
ICT Systems and Infostructure Development	28,025,000	209,386,000	190,286,000	427,697,000
National Capital Region (NCR)	28,025,000	209,386,000	190,286,000	427,697,000
Central Office	28,025,000	209,386,000	190,286,000	427,697,000
Project(s)				
Locally-Funded Project(s)		1,042,532,000	130,250,000	1,172,782,000
National Government Data Center Infrastructure		295,149,000	50,000,000	345,149,000
National Capital Region (NCR)		295,149,000	50,000,000	345,149,000
Central Office		295,149,000	50,000,000	345,149,000
Free Internet Wi-Fi Connectivity in Public Places		50,000,000		50,000,000
National Capital Region (NCR)		50,000,000		50,000,000
Central Office		50,000,000		50,000,000
Free Internet Wi-Fi Connectivity in State Universities and Colleges		50,000,000		50,000,000
National Capital Region (NCR)		50,000,000		50,000,000
Central Office		50,000,000		50,000,000

National Broadband Plan	266,211,000	30,250,000	296,461,000	
National Capital Region (NCR)	266,211,000	30,250,000	296,461,000	
Central Office	266,211,000	30,250,000	296,461,000	
National Government Portal	381,172,000	50,000,000	431,172,000	
National Capital Region (NCR)	381,172,000	50,000,000	431,172,000	
Central Office	381,172,000	50,000,000	431,172,000	
IMPLEMENTATION MANAGEMENT AND OPERATIONS SUB-PROGRAM	1,956,000	232,813,000	100,680,000	335,449,000
ICT Systems and Infostructure Management Services	1,956,000	232,813,000	100,680,000	335,449,000
National Capital Region (NCR)	1,956,000	232,813,000	100,680,000	335,449,000
Central Office	1,956,000	232,813,000	100,680,000	335,449,000
ICT CAPACITY DEVELOPMENT AND MANAGEMENT PROGRAM	20,434,000	708,849,000	1,181,370,000	1,910,653,000
ICT Literacy Development and Management	3,528,000	338,585,000	953,000,000	1,295,113,000
National Capital Region (NCR)	3,528,000	338,585,000	953,000,000	1,295,113,000
Central Office	3,528,000	338,585,000	953,000,000	1,295,113,000
ICT Industry and Countryside Development	16,906,000	370,264,000	228,370,000	615,540,000
National Capital Region (NCR)	16,906,000	370,264,000	228,370,000	615,540,000
Central Office	16,906,000	370,264,000	228,370,000	615,540,000
Sub-total, Operations	136,807,000	3,193,624,000	1,652,586,000	4,983,017,000
TOTAL NEW APPROPRIATIONS	P 517,842,000	P 3,550,666,000	P 1,664,977,000	P 5,733,485,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

308,911

Total Permanent Positions

308,911

GENERAL APPROPRIATIONS ACT, FY 2020

<b>Other Compensation Common to All</b>	
Personnel Economic Relief Allowance	20,040
Representation Allowance	4,146
Transportation Allowance	4,146
Clothing and Uniform Allowance	5,010
Mid-Year Bonus - Civilian	25,754
Year End Bonus	25,754
Cash Gift	4,175
Productivity Enhancement Incentive	4,175
Step Increment	756
<b>Total Other Compensation Common to All</b>	<b>93,956</b>
<b>Other Compensation for Specific Groups</b>	
Magna Carta for Science and Technology Personnel	98,520
<b>Total Other Compensation for Specific Groups</b>	<b>98,520</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	841
PhilHealth Contributions	3,449
Employees Compensation Insurance Premiums	835
Terminal Leave	11,330
<b>Total Other Benefits</b>	<b>16,455</b>
<b>Total Personnel Services</b>	<b>517,842</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	100,364
Training and Scholarship Expenses	307,585
Supplies and Materials Expenses	70,598
Utility Expenses	56,903
Communication Expenses	137,779
Survey, Research, Exploration and Development Expenses	53,000
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	800,000
Extraordinary and Miscellaneous Expenses	3,010
Professional Services	689,769
General Services	79,516
Repairs and Maintenance	374,998
Taxes, Insurance Premiums and Other Fees	6,947
Other Maintenance and Operating Expenses	
Advertising Expenses	430
Printing and Publication Expenses	578
Representation Expenses	25,664
Transportation and Delivery Expenses	300
Rent/Lease Expenses	117,047
Subscription Expenses	533,876
Other Maintenance and Operating Expenses	192,302
<b>Total Maintenance and Other Operating Expenses</b>	<b>3,550,666</b>
<b>Total Current Operating Expenditures</b>	<b>4,068,508</b>

Capital Outlays

Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,613,607
Transportation Equipment Outlay	10,000
Furniture, Fixtures and Books Outlay	41,370

Total Capital Outlays 1,664,977

TOTAL NEW APPROPRIATIONS 5,733,485

B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER

For general administration and support, and operations, as indicated hereunder.....P 11,261,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>			Total
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS				
General Administration and Support	P 1,081,000			P 1,081,000
Operations		10,180,000		10,180,000
CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
TOTAL NEW APPROPRIATIONS	P 11,261,000			P 11,261,000

Special Provision(s)

1. Reporting and Posting Requirements. The Cybercrime Investigation and Coordination Center (CICC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CICC's website.

The CICC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
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GENERAL APPROPRIATIONS ACT, FY 2020

PROGRAMS

General Administration and Support

General management and supervision	P	1,081,000	P	1,081,000
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Sub-total, General Administration and Support		1,081,000		1,081,000
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Operations

Cybercrime prevention, investigation and coordination strengthened		10,180,000		10,180,000
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CYBERCRIME PREVENTION, INVESTIGATION AND COORDINATION PROGRAM		10,180,000		10,180,000
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Formulation, coordination, and monitoring of cybercrime plans and policies		10,180,000		10,180,000
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Sub-total, Operations		10,180,000		10,180,000
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TOTAL NEW APPROPRIATIONS	P	11,261,000	P	11,261,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Maintenance and Other Operating Expenses

Travelling Expenses	1,080
Training and Scholarship Expenses	2,474
Supplies and Materials Expenses	480
Utility Expenses	410
Communication Expenses	351
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	117
Professional Services	2,081
Taxes, Insurance Premiums and Other Fees	53
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,000
Representation Expenses	350
Rent/Lease Expenses	105
Subscription Expenses	350
Other Maintenance and Operating Expenses	2,410

Total Maintenance and Other Operating Expenses	11,261
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Total Current Operating Expenditures	11,261
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TOTAL NEW APPROPRIATIONS	11,261
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C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....	P 229,596,000
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New Appropriations, by Program

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 34,027,000	P 65,807,000	P 4,640,000	P 104,474,000
Operations	20,523,000	104,599,000		125,122,000
REGULATORY AND ENFORCEMENT PROGRAM	20,523,000	104,599,000		125,122,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 54,550,000</b>	<b>P 170,406,000</b>	<b>P 4,640,000</b>	<b>P 229,596,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General management and supervision	P 34,027,000	P 65,807,000	P 4,640,000	P 104,474,000
Sub-total, General Administration and Support	34,027,000	65,807,000	4,640,000	104,474,000
Operations				
Privacy and data security in information and communication systems supported and enhanced	20,523,000	104,599,000		125,122,000
REGULATORY AND ENFORCEMENT PROGRAM	20,523,000	104,599,000		125,122,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	20,523,000	104,599,000		125,122,000
Sub-total, Operations	20,523,000	104,599,000		125,122,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 54,550,000</b>	<b>P 170,406,000</b>	<b>P 4,640,000</b>	<b>P 229,596,000</b>



GENERAL APPROPRIATIONS ACT, FY 2020

**New Appropriations, by Object of Expenditures**-----  
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary

42,432

Total Permanent Positions

42,432

**Other Compensation Common to All**

Personnel Economic Relief Allowance

1,416

Representation Allowance

1,050

Transportation Allowance

1,050

Clothing and Uniform Allowance

354

Mid-Year Bonus - Civilian

3,536

Year End Bonus

3,536

Cash Gift

295

Productivity Enhancement Incentive

295

Step Increment

107

Total Other Compensation Common to All

11,639

**Other Benefits**

PAG-IBIG Contributions

70

PhilHealth Contributions

339

Employees Compensation Insurance Premiums

70

Total Other Benefits

479

Total Personnel Services

54,550

**Maintenance and Other Operating Expenses**

Travelling Expenses

11,700

Training and Scholarship Expenses

12,150

Supplies and Materials Expenses

14,850

Utility Expenses

9,482

Communication Expenses

2,220

Awards/Rewards and Prizes

50

Survey, Research, Exploration and Development Expenses

2,500

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,300

Professional Services

55,744

General Services

5,750

Repairs and Maintenance

800

Taxes, Insurance Premiums and Other Fees

710

Other Maintenance and Operating Expenses

Advertising Expenses

500

Printing and Publication Expenses

11,784

Representation Expenses

6,165

Rent/Lease Expenses

18,175

Membership Dues and Contributions to Organizations	400
Subscription Expenses	15,926
Other Maintenance and Operating Expenses	200
<b>Total Maintenance and Other Operating Expenses</b>	<b>170,406</b>
<b>Total Current Operating Expenditures</b>	<b>224,956</b>
<b>Capital Outlays</b>	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,640
<b>Total Capital Outlays</b>	<b>4,640</b>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>229,596</b>

**D. NATIONAL TELECOMMUNICATIONS COMMISSION**

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,890,778,000  
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**New Appropriations, by Program**  
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support	P 61,230,000	P 64,351,000	P 58,920,000	P 184,501,000
Operations	204,094,000	100,341,000	3,401,842,000	3,706,277,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	204,094,000	100,341,000	3,401,842,000	3,706,277,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 265,324,000</b>	<b>P 164,692,000</b>	<b>P 3,460,762,000</b>	<b>P 3,890,778,000</b>

**Special Provision(s)**

1. Reporting and Posting Requirements. The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**  
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
<b>General Administration and Support</b>				
General management and supervision	P 46,292,000	P 64,351,000	P 58,920,000	P 169,563,000
National Capital Region (NCR)	46,292,000	64,351,000	58,920,000	169,563,000
Central Office	46,292,000	64,351,000	58,920,000	169,563,000
Administration of Personnel Benefits	14,938,000			14,938,000
National Capital Region (NCR)	14,938,000			14,938,000
Central Office	14,938,000			14,938,000
<b>Sub-total, General Administration and Support</b>	<b>61,230,000</b>	<b>64,351,000</b>	<b>58,920,000</b>	<b>184,501,000</b>
<b>Operations</b>				
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	204,094,000	100,341,000	3,401,842,000	3,706,277,000
<b>RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM</b>	<b>204,094,000</b>	<b>100,341,000</b>	<b>3,401,842,000</b>	<b>3,706,277,000</b>
Regulation of radio communications, broadcast, and telecommunications facilities	181,299,000	91,661,000	125,486,000	398,446,000
National Capital Region (NCR)	31,704,000	27,469,000	13,805,000	72,978,000
Central Office	19,711,000	9,302,000	12,442,000	41,455,000
Regional Office - NCR	11,993,000	18,167,000	1,363,000	31,523,000
Region I - Ilocos	8,753,000	4,037,000	6,102,000	18,892,000
Regional Office - I	8,753,000	4,037,000	6,102,000	18,892,000
Cordillera Administrative Region (CAR)	10,778,000	4,826,000	6,102,000	21,706,000
Regional Office - CAR	10,778,000	4,826,000	6,102,000	21,706,000
Region II - Cagayan Valley	11,668,000	3,953,000	4,478,000	20,099,000
Regional Office - II	11,668,000	3,953,000	4,478,000	20,099,000
Region III - Central Luzon	11,761,000	4,356,000	13,590,000	29,707,000
Regional Office - III	11,761,000	4,356,000	13,590,000	29,707,000

Region IVA - CALABARZON	15,476,000	4,723,000	6,102,000	26,301,000
Regional Office - IVA	15,476,000	4,723,000	6,102,000	26,301,000
Region V - Bicol	10,888,000	4,240,000	978,000	16,106,000
Regional Office - V	10,888,000	4,240,000	978,000	16,106,000
Region VI - Western Visayas	12,440,000	4,576,000	17,602,000	34,618,000
Regional Office - VI	12,440,000	4,576,000	17,602,000	34,618,000
Region VII - Central Visayas	12,870,000	7,292,000	1,616,000	21,778,000
Regional Office - VII	12,870,000	7,292,000	1,616,000	21,778,000
Region VIII - Eastern Visayas	11,130,000	4,081,000	13,390,000	28,601,000
Regional Office - VIII	11,130,000	4,081,000	13,390,000	28,601,000
Region IX - Zamboanga Peninsula	9,638,000	3,955,000	6,302,000	19,895,000
Regional Office - IX	9,638,000	3,955,000	6,302,000	19,895,000
Region X - Northern Mindanao	11,059,000	6,144,000	1,337,000	18,540,000
Regional Office - X	11,059,000	6,144,000	1,337,000	18,540,000
Region XI - Davao	9,438,000	4,010,000	13,390,000	26,838,000
Regional Office - XI	9,438,000	4,010,000	13,390,000	26,838,000
Region XII - SOCCSKSARGEN	8,110,000	3,988,000	6,102,000	18,200,000
Regional Office - XII	8,110,000	3,988,000	6,102,000	18,200,000
Region XIII - CARAGA	5,586,000	4,011,000	14,590,000	24,187,000
Regional Office - XIII	5,586,000	4,011,000	14,590,000	24,187,000
Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	22,795,000	8,680,000	1,356,000	32,831,000
National Capital Region (NCR)	22,795,000	8,680,000	1,356,000	32,831,000
Central Office	22,795,000	8,680,000	1,356,000	32,831,000
Project(s)				
Locally-Funded Project(s)			3,275,000,000	3,275,000,000
ICT Modernization Program			2,800,000,000	2,800,000,000
National Capital Region (NCR)			2,800,000,000	2,800,000,000
Central Office			2,800,000,000	2,800,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

National Emergency Communication Resiliency			475,000,000	475,000,000
National Capital Region (NCR)			475,000,000	475,000,000
Central Office			475,000,000	475,000,000
Sub-total, Operations	204,094,000	100,341,000	3,401,842,000	3,706,277,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 265,324,000</b>	<b>P 164,692,000</b>	<b>P 3,460,762,000</b>	<b>P 3,890,778,000</b>

## New Appropriations, by Object of Expenditures

(In Thousand Pesos)

## Current Operating Expenditures

## Personnel Services

## Civilian Personnel

## Permanent Positions

## Basic Salary

189,180

## Total Permanent Positions

189,180

## Other Compensation Common to All

## Personnel Economic Relief Allowance

11,448

## Representation Allowance

3,822

## Transportation Allowance

3,162

## Clothing and Uniform Allowance

2,862

## Mid-Year Bonus - Civilian

15,765

## Year End Bonus

15,765

## Cash Gift

2,385

## Productivity Enhancement Incentive

2,385

## Step Increment

472

## Total Other Compensation Common to All

58,066

## Other Benefits

## PAG-IBIG Contributions

571

## PhilHealth Contributions

1,998

## Employees Compensation Insurance Premiums

571

## Terminal Leave

14,938

## Total Other Benefits

18,078

## Total Personnel Services

265,324

## Maintenance and Other Operating Expenses

## Travelling Expenses

17,118

## Training and Scholarship Expenses

9,657

## Supplies and Materials Expenses

24,708

## Utility Expenses

18,912

## Communication Expenses

10,254

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,527
Professional Services	13,358
General Services	36,487
Repairs and Maintenance	15,283
Taxes, Insurance Premiums and Other Fees	5,340
Other Maintenance and Operating Expenses	
Advertising Expenses	554
Representation Expenses	3,627
Rent/Lease Expenses	2,619
Membership Dues and Contributions to Organizations	48
Subscription Expenses	1,557
Donations	1
Other Maintenance and Operating Expenses	2,642
	<hr/>
Total Maintenance and Other Operating Expenses	164,692
	<hr/>
Total Current Operating Expenditures	430,016
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,000
Machinery and Equipment Outlay	3,390,162
Transportation Equipment Outlay	17,400
Other Property, Plant and Equipment Outlay	1,200
	<hr/>
Total Capital Outlays	3,460,762
	<hr/>
<b>TOTAL NEW APPROPRIATIONS</b>	<b>3,890,778</b>
	<hr/> <hr/>

**GENERAL SUMMARY**  
**DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY**

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 517,842,000	P 3,550,666,000	P 1,664,977,000	P 5,733,485,000
B. CYBERCRIME INVESTIGATION AND COORDINATION CENTER		11,261,000		11,261,000
C. NATIONAL PRIVACY COMMISSION	54,550,000	170,406,000	4,640,000	229,596,000
D. NATIONAL TELECOMMUNICATIONS COMMISSION	265,324,000	164,692,000	3,460,762,000	3,890,778,000
<b>TOTAL NEW APPROPRIATIONS, DEPARTMENT OF INFORMATION AND COMMUNICATIONS TECHNOLOGY</b>	<b>P 837,716,000</b>	<b>P 3,897,025,000</b>	<b>P 5,130,379,000</b>	<b>P 9,865,120,000</b>