

D. NATIONAL TELECOMMUNICATIONS COMMISSION

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 3,890,778,000

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New Appropriations, by Program

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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 61,230,000	P 64,351,000	P 58,920,000	P 184,501,000
Operations	204,094,000	100,341,000	3,401,842,000	3,706,277,000

RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	204,094,000	100,341,000	3,401,842,000	3,706,277,000

TOTAL NEW APPROPRIATIONS	P 265,324,000	P 164,692,000	P 3,460,762,000	P 3,890,778,000
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Special Provision(s)

1. Reporting and Posting Requirements. The National Telecommunications Commission (NTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NTC's website.

The NTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 46,292,000	P 64,351,000	P 58,920,000	P 169,563,000
National Capital Region (NCR)	46,292,000	64,351,000	58,920,000	169,563,000
Central Office	46,292,000	64,351,000	58,920,000	169,563,000
Administration of Personnel Benefits	14,938,000			14,938,000
National Capital Region (NCR)	14,938,000			14,938,000
Central Office	14,938,000			14,938,000
Sub-total, General Administration and Support	61,230,000	64,351,000	58,920,000	184,501,000
Operations				
Healthy competitive public telecommunications and broadcast environment fostered and safety in maritime and aeronautical navigation ensured resulting to public safety and satisfaction	204,094,000	100,341,000	3,401,842,000	3,706,277,000
RADIO COMMUNICATIONS, BROADCAST AND TELECOMMUNICATIONS MANAGEMENT AND ENFORCEMENT PROGRAM	204,094,000	100,341,000	3,401,842,000	3,706,277,000
Regulation of radio communications, broadcast, and telecommunications facilities	181,299,000	91,661,000	125,486,000	398,446,000
National Capital Region (NCR)	31,704,000	27,469,000	13,805,000	72,978,000
Central Office	19,711,000	9,302,000	12,442,000	41,455,000
Regional Office - NCR	11,993,000	18,167,000	1,363,000	31,523,000
Region I - Ilocos	8,753,000	4,037,000	6,102,000	18,892,000
Regional Office - I	8,753,000	4,037,000	6,102,000	18,892,000
Cordillera Administrative Region (CAR)	10,778,000	4,826,000	6,102,000	21,706,000
Regional Office - CAR	10,778,000	4,826,000	6,102,000	21,706,000
Region II - Cagayan Valley	11,668,000	3,953,000	4,478,000	20,099,000
Regional Office - II	11,668,000	3,953,000	4,478,000	20,099,000
Region III - Central Luzon	11,761,000	4,356,000	13,590,000	29,707,000
Regional Office - III	11,761,000	4,356,000	13,590,000	29,707,000

Region IVA - CALABARZON	15,476,000	4,723,000	6,102,000	26,301,000
Regional Office - IVA	15,476,000	4,723,000	6,102,000	26,301,000
Region V - Bicol	10,888,000	4,240,000	978,000	16,106,000
Regional Office - V	10,888,000	4,240,000	978,000	16,106,000
Region VI - Western Visayas	12,440,000	4,576,000	17,602,000	34,618,000
Regional Office - VI	12,440,000	4,576,000	17,602,000	34,618,000
Region VII - Central Visayas	12,870,000	7,292,000	1,616,000	21,778,000
Regional Office - VII	12,870,000	7,292,000	1,616,000	21,778,000
Region VIII - Eastern Visayas	11,130,000	4,081,000	13,390,000	28,601,000
Regional Office - VIII	11,130,000	4,081,000	13,390,000	28,601,000
Region IX - Zamboanga Peninsula	9,638,000	3,955,000	6,302,000	19,895,000
Regional Office - IX	9,638,000	3,955,000	6,302,000	19,895,000
Region X - Northern Mindanao	11,059,000	6,144,000	1,337,000	18,540,000
Regional Office - X	11,059,000	6,144,000	1,337,000	18,540,000
Region XI - Davao	9,438,000	4,010,000	13,390,000	26,838,000
Regional Office - XI	9,438,000	4,010,000	13,390,000	26,838,000
Region XII - SOCCSKSARGEN	8,110,000	3,988,000	6,102,000	18,200,000
Regional Office - XII	8,110,000	3,988,000	6,102,000	18,200,000
Region XIII - CARAGA	5,586,000	4,011,000	14,590,000	24,187,000
Regional Office - XIII	5,586,000	4,011,000	14,590,000	24,187,000
Adjudication of cases and applications for Certificates of Public Convenience and Necessity (CPCN) for telecom service providers and Certificates of Public Convenience (CPC) for broadcast service providers	22,795,000	8,680,000	1,356,000	32,831,000
National Capital Region (NCR)	22,795,000	8,680,000	1,356,000	32,831,000
Central Office	22,795,000	8,680,000	1,356,000	32,831,000
Project(s)				
Locally-Funded Project(s)			3,275,000,000	3,275,000,000
ICT Modernization Program			2,800,000,000	2,800,000,000
National Capital Region (NCR)			2,800,000,000	2,800,000,000
Central Office			2,800,000,000	2,800,000,000

GENERAL APPROPRIATIONS ACT, FY 2020

National Emergency Communication Resiliency			475,000,000	475,000,000
National Capital Region (NCR)			475,000,000	475,000,000
Central Office			475,000,000	475,000,000
Sub-total, Operations	204,094,000	100,341,000	3,401,842,000	3,706,277,000
TOTAL NEW APPROPRIATIONS	P 265,324,000	P 164,692,000	P 3,460,762,000	P 3,890,778,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

189,180

Total Permanent Positions

189,180

Other Compensation Common to All

Personnel Economic Relief Allowance

11,448

Representation Allowance

3,822

Transportation Allowance

3,162

Clothing and Uniform Allowance

2,862

Mid-Year Bonus - Civilian

15,765

Year End Bonus

15,765

Cash Gift

2,385

Productivity Enhancement Incentive

2,385

Step Increment

472

Total Other Compensation Common to All

58,066

Other Benefits

PAG-IBIG Contributions

571

PhilHealth Contributions

1,998

Employees Compensation Insurance Premiums

571

Terminal Leave

14,938

Total Other Benefits

18,078

Total Personnel Services

265,324

Maintenance and Other Operating Expenses

Travelling Expenses

17,118

Training and Scholarship Expenses

9,657

Supplies and Materials Expenses

24,708

Utility Expenses

18,912

Communication Expenses

10,254

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,527
Professional Services	13,358
General Services	36,487
Repairs and Maintenance	15,283
Taxes, Insurance Premiums and Other Fees	5,340
Other Maintenance and Operating Expenses	
Advertising Expenses	554
Representation Expenses	3,627
Rent/Lease Expenses	2,619
Membership Dues and Contributions to Organizations	48
Subscription Expenses	1,557
Donations	1
Other Maintenance and Operating Expenses	2,642
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Total Maintenance and Other Operating Expenses	164,692
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Total Current Operating Expenditures	430,016
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Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	52,000
Machinery and Equipment Outlay	3,390,162
Transportation Equipment Outlay	17,400
Other Property, Plant and Equipment Outlay	1,200
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Total Capital Outlays	3,460,762
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TOTAL NEW APPROPRIATIONS	3,890,778
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