

C. NATIONAL PRIVACY COMMISSION

For general administration and support, and operations, as indicated hereunder.....P 229,596,000

=====

New Appropriations, by Program

=====

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 34,027,000	P 65,807,000	P 4,640,000	P 104,474,000
Operations	20,523,000	104,599,000		125,122,000
REGULATORY AND ENFORCEMENT PROGRAM	20,523,000	104,599,000		125,122,000
TOTAL NEW APPROPRIATIONS	P 54,550,000	P 170,406,000	P 4,640,000	P 229,596,000

Special Provision(s)

1. Reporting and Posting Requirements. The National Privacy Commission (NPC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NPC's website.

The NPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General management and supervision	P 34,027,000	P 65,807,000	P 4,640,000	P 104,474,000
Sub-total, General Administration and Support	34,027,000	65,807,000	4,640,000	104,474,000
Operations				
Privacy and data security in information and communication systems supported and enhanced	20,523,000	104,599,000		125,122,000
REGULATORY AND ENFORCEMENT PROGRAM	20,523,000	104,599,000		125,122,000
Regulation and Enforcement of Privacy and Data Security in Information and Communication Systems	20,523,000	104,599,000		125,122,000
Sub-total, Operations	20,523,000	104,599,000		125,122,000
TOTAL NEW APPROPRIATIONS	P 54,550,000	P 170,406,000	P 4,640,000	P 229,596,000

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

42,432

Total Permanent Positions

42,432

Other Compensation Common to All

Personnel Economic Relief Allowance

1,416

Representation Allowance

1,050

Transportation Allowance

1,050

Clothing and Uniform Allowance

354

Mid-Year Bonus - Civilian

3,536

Year End Bonus

3,536

Cash Gift

295

Productivity Enhancement Incentive

295

Step Increment

107

Total Other Compensation Common to All

11,639

Other Benefits

PAG-IBIG Contributions

70

PhilHealth Contributions

339

Employees Compensation Insurance Premiums

70

Total Other Benefits

479

Total Personnel Services

54,550

Maintenance and Other Operating Expenses

Travelling Expenses

11,700

Training and Scholarship Expenses

12,150

Supplies and Materials Expenses

14,850

Utility Expenses

9,482

Communication Expenses

2,220

Awards/Rewards and Prizes

50

Survey, Research, Exploration and Development Expenses

2,500

Confidential, Intelligence and Extraordinary Expenses

Extraordinary and Miscellaneous Expenses

1,300

Professional Services

55,744

General Services

5,750

Repairs and Maintenance

800

Taxes, Insurance Premiums and Other Fees

710

Other Maintenance and Operating Expenses

Advertising Expenses

500

Printing and Publication Expenses

11,784

Representation Expenses

6,165

Rent/Lease Expenses

18,175

Membership Dues and Contributions to Organizations	400
Subscription Expenses	15,926
Other Maintenance and Operating Expenses	200
	<hr/>
Total Maintenance and Other Operating Expenses	170,406
	<hr/>
Total Current Operating Expenditures	224,956
	<hr/>
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,640
	<hr/>
Total Capital Outlays	4,640
	<hr/>
TOTAL NEW APPROPRIATIONS	229,596
	<hr/> <hr/>