

XIV. DEPARTMENT OF HUMAN SETTLEMENTS AND URBAN DEVELOPMENT

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, and operations as indicated hereunder.....P 624,672,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 39,774,000	P 13,481,000	P 8,301,000	P 61,556,000
Support to Operations	26,675,000	8,223,000		34,898,000
Operations	140,639,000	387,579,000		528,218,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	65,147,000	132,677,000		197,824,000
RESETTLEMENT EMERGENCY ASSISTANCE PROGRAM		200,000,000		200,000,000
LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM	39,574,000	8,850,000		48,424,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	35,918,000	46,052,000		81,970,000
TOTAL NEW APPROPRIATIONS	P 207,088,000	P 409,283,000	P 8,301,000	P 624,672,000

Special Provision(s)

1. Resettlement Emergency Assistance Program. The amount of Two Hundred Million Pesos (P200,000,000) appropriated herein under Resettlement Emergency Assistance Program shall be used for the provision of emergency financial assistance for the construction or rehabilitation of houses of families or individuals affected by fortuitous events such as fire, earthquake, flood and other similar calamities or disaster, subject to the guidelines to be issued by the DHSUD: Provided, that the said amount is distributed as follows: Fifty Million Pesos (P50,000,000) for Metro Manila and One Hundred Fifty Million Pesos (P150,000,000) nationwide.

Release of funds shall be subject to the submission of a special budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Reporting and Posting Requirements. The DHSUD shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DHSUD's website.

The DHSUD shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

GENERAL APPROPRIATIONS ACT, FY 2020

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 38,696,000	P 13,481,000	P 8,301,000	P 60,478,000
National Capital Region (NCR)	38,696,000	13,481,000	8,301,000	60,478,000
Central Office	38,696,000	13,481,000	8,301,000	60,478,000
Administration of Personnel Benefits	1,078,000			1,078,000
National Capital Region (NCR)	1,078,000			1,078,000
Central Office	1,078,000			1,078,000
Sub-total, General Administration and Support	39,774,000	13,481,000	8,301,000	61,556,000
Support to Operations				
Technical support to management on program conceptualization and development, coordination and monitoring	26,675,000	8,223,000		34,898,000
National Capital Region (NCR)	26,675,000	6,409,000		33,084,000
Central Office	25,486,000	6,189,000		31,675,000
Expanded National Capital Region	1,189,000	220,000		1,409,000
Cordillera Administrative Region (CAR)		546,000		546,000
Northern Luzon Region (CAR, Regions I and II)		546,000		546,000
Region III - Central Luzon		199,000		199,000
Northern Tagalog Region (Region III)		199,000		199,000
Region IVA - CALABARZON		162,000		162,000
Southern Tagalog Region (Regions IVA and IVB)		162,000		162,000
Region V - Bicol		304,000		304,000
Bicol Region (Region V)		304,000		304,000
Region VI - Western Visayas		136,000		136,000
Western Visayas Region		136,000		136,000
Region VII - Central Visayas		123,000		123,000
Central Visayas Region (Regions VII and VIII)		123,000		123,000

Region XI - Davao		344,000	344,000
Southern Mindanao Region (Regions XI and XII)		344,000	344,000
Sub-total, Support to Operations	26,675,000	8,223,000	34,898,000
Operations			
Adequate and affordable housing provided and communities orderly developed	140,639,000	387,579,000	528,218,000
HUMAN SETTLEMENTS AND URBAN DEVELOPMENT COORDINATION PROGRAM	65,147,000	132,677,000	197,824,000
Policy Formulation and Monitoring of Housing Agencies and Stakeholders	21,776,000	26,219,000	47,995,000
National Capital Region (NCR)	21,776,000	26,219,000	47,995,000
Central Office	21,776,000	26,219,000	47,995,000
Subdivision Survey of Proclaimed Lands for Socialized Housing		13,063,000	13,063,000
National Capital Region (NCR)		13,063,000	13,063,000
Central Office		13,063,000	13,063,000
Development of Shelter Monitoring Information System		1,917,000	1,917,000
National Capital Region (NCR)		1,917,000	1,917,000
Central Office		1,917,000	1,917,000
Technical Advisory Services for LGUs in Shelter Planning	5,492,000	17,624,000	23,116,000
National Capital Region (NCR)	5,492,000	17,624,000	23,116,000
Central Office	5,492,000	17,624,000	23,116,000
National Drive Against Professional Squatters and Squatting Syndicates	2,525,000	9,467,000	11,992,000
National Capital Region (NCR)	2,525,000	9,467,000	11,992,000
Central Office	2,525,000	9,467,000	11,992,000
National Urban Planning Policy Development		50,500,000	50,500,000
National Capital Region (NCR)		50,500,000	50,500,000
Central Office		50,500,000	50,500,000
Formulation/Updating of Standards, Guidelines, Rules and Regulations on Land Use Planning, Zoning/Other Development Control, Housing and Real Estate Development Projects and Homeowners Associations (HOAs)	16,190,000	1,774,000	17,964,000

National Capital Region (NCR)	471,000	1,774,000	2,245,000
Central Office		1,774,000	1,774,000
Expanded National Capital Region	471,000		471,000
Cordillera Administrative Region (CAR)	3,298,000		3,298,000
Northern Luzon Region (CAR, Regions I and II)	3,298,000		3,298,000
Region III - Central Luzon	2,014,000		2,014,000
Northern Tagalog Region (Region III)	2,014,000		2,014,000
Region IVA - CALABARZON	521,000		521,000
Southern Tagalog Region (Regions IVA and IVB)	521,000		521,000
Region V - Bicol	1,759,000		1,759,000
Bicol Region (Region V)	1,759,000		1,759,000
Region VI - Western Visayas	700,000		700,000
Western Visayas Region	700,000		700,000
Region VII - Central Visayas	1,759,000		1,759,000
Central Visayas Region (Regions VII and VIII)	1,759,000		1,759,000
Region X - Northern Mindanao	2,283,000		2,283,000
Northern Mindanao Region (Regions IX, X and XIII)	2,283,000		2,283,000
Region XI - Davao	3,385,000		3,385,000
Southern Mindanao Region (Regions XI and XII)	3,385,000		3,385,000
Provision of Technical Assistance to LGUs in the Preparation/Updating of Comprehensive Land Use Plans (CLUPs) and Zoning Ordinances (ZOs)	19,164,000	12,113,000	31,277,000
National Capital Region (NCR)	1,479,000	8,866,000	10,345,000
Central Office		8,606,000	8,606,000
Expanded National Capital Region	1,479,000	260,000	1,739,000
Cordillera Administrative Region (CAR)	3,535,000	297,000	3,832,000
Northern Luzon Region (CAR, Regions I and II)	3,535,000	297,000	3,832,000
Region III - Central Luzon	1,770,000		1,770,000
Northern Tagalog Region (Region III)	1,770,000		1,770,000
Region IVA - CALABARZON	2,215,000	894,000	3,109,000
Southern Tagalog Region (Regions IVA and IVB)	2,215,000	894,000	3,109,000

Region V - Bicol	1,649,000	143,000	1,792,000
Bicol Region (Region V)	1,649,000	143,000	1,792,000
Region VI - Western Visayas	2,411,000	444,000	2,855,000
Western Visayas Region	2,411,000	444,000	2,855,000
Region VII - Central Visayas	2,246,000	474,000	2,720,000
Central Visayas Region (Regions VII and VIII)	2,246,000	474,000	2,720,000
Region X - Northern Mindanao	2,211,000	481,000	2,692,000
Northern Mindanao Region (Regions IX, X and XIII)	2,211,000	481,000	2,692,000
Region XI - Davao	1,648,000	514,000	2,162,000
Southern Mindanao Region (Regions XI and XII)	1,648,000	514,000	2,162,000
RESETTLEMENT EMERGENCY ASSISTANCE PROGRAM		200,000,000	200,000,000
Provision of Resettlement Emergency Assistance		200,000,000	200,000,000
National Capital Region (NCR)		200,000,000	200,000,000
Central Office		200,000,000	200,000,000
LAND USE, HOUSING AND REAL ESTATE REGULATORY PROGRAM	39,574,000	8,850,000	48,424,000
Processing Applications for Permits, Licenses, Clearances, Registration Certificates and Other Issuances Pertaining to Development and Sale of Subdivision, Condominium, and Other Real Estate Development Projects and Homeowners Associations	39,574,000	8,850,000	48,424,000
National Capital Region (NCR)	8,642,000	2,639,000	11,281,000
Central Office	1,374,000	1,901,000	3,275,000
Expanded National Capital Region	7,268,000	738,000	8,006,000
Cordillera Administrative Region (CAR)	4,708,000	704,000	5,412,000
Northern Luzon Region (CAR, Regions I and II)	4,708,000	704,000	5,412,000
Region III - Central Luzon	2,048,000	613,000	2,661,000
Northern Tagalog Region (Region III)	2,048,000	613,000	2,661,000
Region IVA - CALABARZON	4,610,000	1,356,000	5,966,000
Southern Tagalog Region (Regions IVA and IVB)	4,610,000	1,356,000	5,966,000
Region V - Bicol	2,878,000	671,000	3,549,000
Bicol Region (Region V)	2,878,000	671,000	3,549,000
Region VI - Western Visayas	3,345,000	579,000	3,924,000
Western Visayas Region	3,345,000	579,000	3,924,000

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Region VII - Central Visayas	3,420,000	919,000	4,339,000
Central Visayas Region (Regions VII and VIII)	3,420,000	919,000	4,339,000
Region X - Northern Mindanao	6,516,000	971,000	7,487,000
Northern Mindanao Region (Regions IX, X and XIII)	6,516,000	971,000	7,487,000
Region XI - Davao	3,407,000	398,000	3,805,000
Southern Mindanao Region (Regions XI and XII)	3,407,000	398,000	3,805,000
HOMEOWNERS ASSOCIATION AND COMMUNITY DEVELOPMENT PROGRAM	35,918,000	46,052,000	81,970,000
Monitoring of subdivision and condominium projects issued permits and licenses and homeowners associations issued registration certificates	35,918,000	46,052,000	81,970,000
National Capital Region (NCR)	6,962,000	13,440,000	20,402,000
Central Office	337,000		337,000
Expanded National Capital Region	6,625,000	13,440,000	20,065,000
Cordillera Administrative Region (CAR)	4,639,000	3,489,000	8,128,000
Northern Luzon Region (CAR, Regions I and II)	4,639,000	3,489,000	8,128,000
Region III - Central Luzon	3,163,000	4,733,000	7,896,000
Northern Tagalog Region (Region III)	3,163,000	4,733,000	7,896,000
Region IVA - CALABARZON	8,055,000	7,885,000	15,940,000
Southern Tagalog Region (Regions IVA and IVB)	8,055,000	7,885,000	15,940,000
Region V - Bicol	837,000	2,397,000	3,234,000
Bicol Region (Region V)	837,000	2,397,000	3,234,000
Region VI - Western Visayas	1,741,000	2,153,000	3,894,000
Western Visayas Region	1,741,000	2,153,000	3,894,000
Region VII - Central Visayas	3,025,000	4,298,000	7,323,000
Central Visayas Region (Regions VII and VIII)	3,025,000	4,298,000	7,323,000
Region X - Northern Mindanao	4,320,000	2,987,000	7,307,000
Northern Mindanao Region (Regions IX, X and XIII)	4,320,000	2,987,000	7,307,000
Region XI - Davao	3,176,000	4,670,000	7,846,000
Southern Mindanao Region (Regions XI and XII)	3,176,000	4,670,000	7,846,000
Sub-total, Operations	140,639,000	387,579,000	528,218,000
TOTAL NEW APPROPRIATIONS	P 207,088,000	P 409,283,000	P 8,301,000 P 624,672,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

151,563

Total Permanent Positions

151,563

Other Compensation Common to All**Personnel Economic Relief Allowance**

6,936

Representation Allowance

2,874

Transportation Allowance

2,874

Clothing and Uniform Allowance

1,734

Mid Year Bonus-Civilian

12,628

Year End Bonus

12,628

Cash Gift

1,445

Productivity Enhancement Incentive

1,445

Step Increment

377

Total Other Compensation Common to All

42,941

Other Benefits**PAG-IBIG Contributions**

346

PhilHealth Contributions

1,566

Employees Compensation Insurance Premiums

346

Loyalty Award - Civilian

60

Terminal Leave

1,078

Total Other Benefits

3,396

Non-Permanent Positions

9,188

Total Personnel Services

207,088

Maintenance and Other Operating Expenses**Travelling Expenses**

20,410

Training and Scholarship Expenses

23,074

Supplies and Materials Expenses

17,754

Utility Expenses

11,980

Communication Expenses

8,668

Awards/Rewards and Prizes

400

Survey, Research, Exploration and Development Expenses

8,000

Confidential, Intelligence and Extraordinary Expenses**Extraordinary and Miscellaneous Expenses**

2,354

Professional Services

24,947

General Services

42,336

Repairs and Maintenance

3,637

Financial Assistance/Subsidy

200,000

Taxes, Insurance Premiums and Other Fees

1,498

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Other Maintenance and Operating Expenses	
Advertising Expenses	264
Printing and Publication Expenses	1,262
Representation Expenses	27,929
Transportation and Delivery Expenses	453
Rent/Lease Expenses	13,752
Membership Dues and Contributions to Organizations	174
Subscription Expenses	339
Donations	52
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Total Maintenance and Other Operating Expenses	409,283
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Total Current Operating Expenditures	616,371
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	521
Transportation Equipment Outlay	6,850
Furniture, Fixtures and Books Outlay	930
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Total Capital Outlays	8,301
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TOTAL NEW APPROPRIATIONS	624,672
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