

D. UNESCO NATIONAL COMMISSION OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 22,728,000

New Appropriations, by Program

Current Operating Expenditures

PROGRAMS					Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support	P 10,775,000	P 3,824,000			P 14,599,000
Operations		8,129,000			8,129,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,129,000			8,129,000
TOTAL NEW APPROPRIATIONS	P 10,775,000	P 11,953,000			P 22,728,000

**Special Provision(s)**

1. **Reporting and Posting Requirements.** The UNESCO National Commission of the Philippines (UNACOM) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) UNACOM's website.

The UNACOM shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

**New Appropriations, by Programs/Activities/Projects**

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Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>					
General Administration and Support					
General management and supervision	P 10,775,000	P 3,824,000			P 14,599,000
Sub-total, General Administration and Support	10,775,000	3,824,000			14,599,000
Operations					
Philippine linkage in UNESCO's programs and activities on education, science and technology, social and human sciences, culture, and communication and information strengthened		8,129,000			8,129,000
UNESCO PROMOTION, IMPLEMENTATION AND COORDINATION PROGRAM		8,129,000			8,129,000
Participation in the support for UNESCO program		6,586,000			6,586,000
Operation of the Southeast Asian Center for Lifelong Learning for Sustainable Development		1,543,000			1,543,000
Sub-total, Operations		8,129,000			8,129,000
<b>TOTAL NEW APPROPRIATIONS</b>	<b>P 10,775,000</b>	<b>P 11,953,000</b>			<b>P 22,728,000</b>

**New Appropriations, by Object of Expenditures**

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(In Thousand Pesos)

**Current Operating Expenditures**

  Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	7,211
Total Permanent Positions	7,211

Other Compensation Common to All

Personnel Economic Relief Allowance	336
Representation Allowance	222
Transportation Allowance	222
Clothing and Uniform Allowance	84
Honoraria	867
Mid-Year Bonus - Civilian	601
Year End Bonus	601
Cash Gift	70
Productivity Enhancement Incentive	70
Step Increment	18
Total Other Compensation Common to All	3,091

Other Benefits

PAG-IBIG Contributions	17
PhilHealth Contributions	64
Employees Compensation Insurance Premiums	17
Total Other Benefits	98

Non-Permanent Positions	375
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Total Personnel Services	10,775
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Maintenance and Other Operating Expenses

Travelling Expenses	2,850
Training and Scholarship Expenses	2,929
Supplies and Materials Expenses	900
Communication Expenses	444
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	600
Professional Services	2,010
Repairs and Maintenance	200
Taxes, Insurance Premiums and Other Fees	50
Other Maintenance and Operating Expenses	
Advertising Expenses	5
Printing and Publication Expenses	650
Representation Expenses	450
Rent/Lease Expenses	100
Subscription Expenses	245
Other Maintenance and Operating Expenses	520

Total Maintenance and Other Operating Expenses	11,953
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Total Current Operating Expenditures	22,728
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TOTAL NEW APPROPRIATIONS	22,728
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