

C. NATIONAL BOOK DEVELOPMENT BOARD

For general administration and support, and operations, as indicated hereunder.....P 88,658,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support	P 15,896,000	P 13,628,000	P 1,157,000	P 30,681,000
Operations	8,043,000	49,934,000		57,977,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	8,043,000	49,934,000		57,977,000
TOTAL NEW APPROPRIATIONS	P 23,939,000	P 63,562,000	P 1,157,000	P 88,658,000

Special Provision(s)

1. **Interest Income of the National Book Development Trust Fund.** The interest income of the National Book Development Trust Fund shall be used as grant to Filipino authors, especially in science and technology and in subject areas with none or few local authors, which shall be allocated equitably among the regions in accordance with R.A. No. 9521. In no case shall any part of the seed capital, including earnings thereof be used as overhead expenses for the administration of said fund.

2. **Reporting and Posting Requirements.** The National Book Development Board (NBDB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means not covered by the URS; and
- (b) NBDB's website.

The NBDB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
PROGRAMS				
General Administration and Support				
General Management and Supervision	P 15,896,000	P 13,628,000	P 1,157,000	P 30,681,000
Sub-total, General Administration and Support	15,896,000	13,628,000	1,157,000	30,681,000
Operations				
Local book publishing industry developed	8,043,000	49,934,000		57,977,000
LOCAL BOOK PUBLISHING INDUSTRY DEVELOPMENT PROGRAM	8,043,000	49,934,000		57,977,000
Capacity building and trade promotion incentives	3,534,000	42,685,000		46,219,000
Administration of awards, grants and incentives	2,908,000	2,117,000		5,025,000
Policy development, research, information system management, and information campaign	1,601,000	5,132,000		6,733,000
Sub-total, Operations	8,043,000	49,934,000		57,977,000
TOTAL NEW APPROPRIATIONS	P 23,939,000	P 63,562,000	P 1,157,000	P 88,658,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

 Basic Salary

17,369

 Total Permanent Positions

17,369

Other Compensation Common to All

 Personnel Economic Relief Allowance

792

 Representation Allowance

468

 Transportation Allowance

468

GENERAL APPROPRIATIONS ACT, FY 2020

Clothing and Uniform Allowance	198
Honoraria	1,128
Mid-Year Bonus - Civilian	1,447
Year End Bonus	1,447
Cash Gift	165
Productivity Enhancement Incentive	165
Step Increment	43
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Total Other Compensation Common to All	6,321
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Other Benefits	
PAG-IBIG Contributions	40
PhilHealth Contributions	169
Employees Compensation Insurance Premiums	40
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Total Other Benefits	249
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Total Personnel Services	23,939
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Maintenance and Other Operating Expenses	
Travelling Expenses	10,632
Training and Scholarship Expenses	404
Supplies and Materials Expenses	1,592
Utility Expenses	768
Communication Expenses	1,592
Awards/Rewards and Prizes	420
Survey, Research, Exploration and Development Expenses	3,500
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	1,716
General Services	2,940
Financial Assistance/Subsidy	1,500
Repairs and Maintenance	172
Taxes, Insurance Premiums and Other Fees	185
Other Maintenance and Operating Expenses	
Advertising Expenses	1
Printing and Publication Expenses	1,622
Representation Expenses	3,798
Transportation and Delivery Expenses	985
Rent/Lease Expenses	26,583
Subscription Expenses	34
Other Maintenance and Operating Expenses	5,000
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Total Maintenance and Other Operating Expenses	63,562
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Total Current Operating Expenditures	87,501
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Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	557
Furniture, Fixtures and Books Outlay	600
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Total Capital Outlays	1,157
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TOTAL NEW APPROPRIATIONS	88,658
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