

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 159,999,000
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New Appropriations, by Program
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	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
PROGRAMS					
General Administration and Support	P 18,819,000	P 14,074,000			P 32,893,000
Operations	41,646,000	85,460,000			127,106,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	41,646,000	85,460,000			127,106,000
TOTAL NEW APPROPRIATIONS	P 60,465,000	P 99,534,000			P 159,999,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAF's website.

The PCAF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	Current Operating Expenditures				Total
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
General Administration and Support					
General Management and Supervision	P 16,827,000	P 14,074,000			P 30,901,000
Administration of Personnel Benefits	1,992,000				1,992,000
Sub-total, General Administration and Support	18,819,000	14,074,000			32,893,000
Operations					
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	41,646,000	85,460,000			127,106,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	41,646,000	85,460,000			127,106,000
Development and Coordination of Agriculture and Fishery Policies	13,082,000	28,642,000			41,724,000
Planning, Monitoring and Knowledge Management	15,277,000	22,337,000			37,614,000
Partnership Development	13,287,000	34,481,000			47,768,000
Sub-total, Operations	41,646,000	85,460,000			127,106,000
TOTAL NEW APPROPRIATIONS	P 60,465,000	P 99,534,000			P 159,999,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

45,049

Total Permanent Positions

45,049

Other Compensation Common to All

Personnel Economic Relief Allowance

2,616

GENERAL APPROPRIATIONS ACT, FY 2020

Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	654
Mid-Year Bonus	3,755
Year End Bonus	3,755
Cash Gift	545
Productivity Enhancement Incentive	545
Step Increment	113
Total Other Compensation Common to All	12,571
Other Benefits	
PAG-IBIG Contributions	131
PhilHealth Contributions	531
Employees Compensation Insurance Premiums	131
Loyalty Award	60
Terminal Leave	1,992
Total Other Benefits	2,845
Total Personnel Services	60,465
Maintenance and Other Operating Expenses	
Travelling Expenses	10,775
Training and Scholarship Expenses	6,714
Supplies and Materials Expenses	1,521
Utility Expenses	2,900
Communication Expenses	5,412
Awards/Rewards and Prizes	1,651
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,172
General Services	7,100
Repairs and Maintenance	1,732
Taxes, Insurance Premiums and Other Fees	846
Labor and Wages	332
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,039
Representation Expenses	11,604
Rent/Lease Expenses	3,431
Subscription Expenses	80
Donations	25,687
Other Maintenance and Operating Expenses	6,390
Total Maintenance and Other Operating Expenses	99,534
Total Current Operating Expenditures	159,999
TOTAL NEW APPROPRIATIONS	159,999