

V. DEPARTMENT OF AGRICULTURE

A. OFFICE OF THE SECRETARY

For general administration and support, support to operations, operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P50,965,831,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 715,291,000	P 464,291,000	P 973,000	P 60,000,000	P 1,240,555,000
Support to Operations	720,790,000	3,518,124,000	217,000	101,264,000	4,340,395,000
Operations	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000		748,759,000	10,778,375,000
AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	14,057,000	309,579,000		12,957,067,000	13,280,703,000
AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000		1,500,000	74,312,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000		120,974,000	1,149,893,000
LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000		9,395,765,000	20,101,598,000
TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P24,223,302,000	P 1,190,000	P23,385,329,000	P50,965,831,000

Special Provision(s)

1. Agricultural Competitiveness Enhancement Fund. In addition to the amounts appropriated herein, One Billion Eight Hundred Million Pesos (P1,800,000,000) sourced from all duties collected from the importation of agricultural products, except rice, under the minimum access volume mechanism, including unused balances and collections from repayments and interests from loan beneficiaries, constituted into the Agricultural Competitiveness Enhancement Fund (ACEF) pursuant to Section 1 of R.A No. 10848, as amended shall be used for the increased productivity of farmers and fisherfolk subject to DA, LBP and CHED Joint Memorandum No. 1, s. 2017, in accordance with the following allocation:

(a) Eighty percent (80%) for the provision of credit with reasonable interest which shall be directly released to Land Bank of the Philippines (LBP) subject to the provisions of LBP A.O. No. 15 dated February 14, 2018 and to the following credit limit: (i) Five Million Pesos (P5,000,000) per project loan of Filipino farmers and fisherfolk associations and cooperatives, and micro and small-scale enterprises; and (ii) One Million (P1,000,000) per individual farmer or fisherman;

(b) Ten percent (10%) as grants for research, development, and commercialization of agricultural and fishery products, and upgrading of research facilities of qualified SUCs, which shall not exceed Five Million Pesos (P5,000,000) per project; and

(c) Ten percent (10%) for the funding of comprehensive and attractive grant-in-aid program for agriculture, forestry, fisheries, and veterinary medicine subject to the requirements and procedures under CHED and DA J.M.C. No. 2017-7 dated December 5, 2017.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. Rice Competitiveness Enhancement Fund. Of the amounts appropriated herein, the amount of Ten Billion Pesos (P10,000,000,000) to be constituted into the Rice Competitiveness Enhancement Fund (RCEF) pursuant to Section 13 of R.A. No. 11203, shall be released

directly to the implementing agencies and used for the attainment of the objectives and plans of the rice industry roadmap, subject to the guidelines issued thereon, in accordance with the following allocation:

(a) Fifty percent (50%) as grant in kind to eligible farmers associations, registered rice cooperatives and Local Government Units, in the form of rice farm equipment, such as tillers, tractors, seeders, threshers, rice planters, harvesters, irrigation pumps, small solar irrigation, reapers, driers, millers, and the like for purposes of improving farm mechanization, which shall be released to and implemented by the Philippine Center for Postharvest Development and Mechanization (PhilMech);

(b) Thirty percent (30%) for the development, propagation and promotion of inbred rice seeds to rice farmers and the organization of rice farmers into seed growers association and cooperatives engaged in seed production and trade which shall be released to and implemented by the Philippine Rice Research Institute (PhilRice);

(c) Ten percent (10%) for the provision of credit to be managed equally by the Landbank of the Philippines and the Development Bank of the Philippines; and

(d) Ten percent (10%) for the extension of services for teaching skills on rice crop production, modern rice farming techniques, seed production, farm mechanization, and knowledge and technology transfer provided by PhilMech, PhilRice, Agricultural Training Institute (ATI), and Technical Education and Skills Development Authority (TESDA) subject to the following allocation: (i) seventy percent (70%) to TESDA; and (ii) ten percent (10%) each to PhilMech, PhilRice and ATI.

3. Seed Fund. In addition to the amounts appropriated herein, Twenty One Million Ninety Thousand Pesos (P21,090,000) shall be used for the implementation of the seed industry development programs sourced from the proceeds of the sales of certified seeds and plant materials, fines collected for violations of R.A. No. 7308, and donations from private or government agencies, constituted into the Seed Fund to be held in trust by the Bureau of Plant Industry in accordance with Section 16 of the same Act and its IRR.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

4. Livestock Promotion Fund. In addition to the amounts appropriated herein, Sixty Nine Million Six Hundred Thirty Five Thousand Pesos (P69,635,000) shall be used for the stabilization, protection and development of the Philippine livestock industry sourced from all fees, charges and other income derived from the activities undertaken under R.A. No. 1556 as well as all the proceeds from the sale of the animals which may not be needed by the Bureau of Animal Industry and all other income from activities undertaken under R.A. No. 1578, constituted into the Livestock Promotion Fund in accordance with Section 9 of R.A. No. 1556 and Section 5 of R.A. No. 1578.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

5. Remedies Fund. In addition to the amounts appropriated herein, Ten Million Pesos (P10,000,000) shall be used in the implementation of remedies, including safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. Quick Response Fund. The amount of One Billion Five Hundred Million Pesos (P1,500,000,000) appropriated herein for the Quick Response Fund (QRF) shall serve as a stand-by fund to be used for (i) provision of various production inputs for crops, livestock and poultry, and fisheries; (ii) repair of production, post-production and small-scale irrigation facilities; and (iii) provision of other assistance in the form of cash for culled live animals for the purpose of averting the spread of diseases in order that the situation and living conditions of people in communities or areas affected by natural or human-induced calamities, epidemics, crises and catastrophes which occurred in the last quarter of the immediately preceding year and those occurring during the current year may be normalized as quickly as possible. Further, this appropriation shall be used for the same measures against slow onset calamities such as El Niño and La Niña. (CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 612, R.A. No. 11465)

7. Agriculture and Fisheries Modernization Program. The amount of Sixty Four Billion Six Hundred Seventy Six Million Four Hundred Five Thousand Pesos (P64,676,405,000) appropriated under the DA and all its bureaus and offices shall be used in support of the programs and projects under the Agriculture and Fisheries Modernization Program (AFMP).

This amount shall be supplemented by specific appropriations in the budgets of the various implementing agencies of AFMP, as follows:

CCHED	P 17,798,000
DAR	1,914,869,000
DTI	110,720,000
NDA	266,492,000
NIA	25,344,898,000
NFA	7,000,000,000
NTA	560,434,000
PCA	963,523,000
PCIC	3,500,000,000
PFDA	1,625,767,000
PhilRice	650,642,000
SRA	500,000,000
TOTAL	P42,455,143,000

8. National Programs of the DA. The amount appropriated herein for the National Programs for Rice, Corn, High Value Crops Development, Organic Agriculture and Livestock shall be implemented with priority given to: (i) major rice, corn, high value crops, organic and livestock producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (iii) provinces or regions where the absolute number of poor farmers or fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

9. Farm-to-Market Road Projects. The amount appropriated herein for Farm-to-Market Road (FMR) projects shall be released directly to the DPMH for the construction, rehabilitation and repair of FMRs in accordance with the approved network plan. For this purpose the DA shall ensure that the: (i) FMR network plan shall include the scope of work, estimated length in kilometers, and specific location for each of the FMR projects, as well as a list of priority FMR projects, which must lead to arterial or secondary roads and key production areas; and (ii) FMRs implemented are properly geo-tagged.

The approved FMR network plan shall be regularly updated to prioritize: (i) major rice, corn and high value commercial crops producing provinces; (ii) areas where the majority of small farmers and agrarian reform beneficiaries registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

Upon completion of the construction, rehabilitation and repair of FMRs, the DPMH shall turn over the management and ownership thereof to the LGUs concerned, which shall commit to shoulder the maintenance and repair cost.

10. Small-Scale Irrigation Projects. The amount of One Billion Three Hundred Thirty Million Three Hundred Fifty Five Thousand Pesos (P1,330,355,000) appropriated herein for the implementation of small-scale irrigation projects shall be used for the construction, restoration, improvement, or installation of small-scale irrigation projects in accordance with the master plan approved by the DA.

Upon completion of the construction, restoration, improvement, or installation of irrigation facilities, the DA shall turn over the management and ownership thereof to the LGUs or irrigators associations concerned, which shall commit to shoulder the maintenance and repair costs.

The DA, in coordination with the LGUs and irrigators association, shall prioritize the following in the updating of the master plan: (i) major rice, corn, high value commercial crops producing provinces, and provinces with areas suitable for conversion to organic agriculture; (ii) areas where the majority of small farmers registered under the RSBSA are located; and (iii) provinces or regions where the absolute number of poor farmers and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved network plan, community of farmers and agrarian reform beneficiaries, FMRs to be constructed for the year with the corresponding budgetary allocation, status of implementation supported by pre-construction and post-construction geo-tagged photos, aid project evaluation and/or assessment reports are posted on the DA website.

11. Agricultural Machineries, Equipment and Facilities. The amount appropriated herein for Agricultural Machineries, Equipment and Facilities shall be used for the construction of facilities and procurement of machineries and equipment.

Upon completion of the construction of facilities and procurement of machineries and equipment, the DA shall turn over the management and ownership thereof to the LGUs or farmers or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair costs.

The Secretary of Agriculture and the Agency's web administrator or his/her equivalent shall be responsible for ensuring that the approved master plan, status of implementation and project evaluation and/or assessment reports are posted on the DA website.

12. Seed Buffer Stocking. The amount of Six Hundred Sixty Eight Million Eighty Thousand Pesos (P668,080,000) appropriated herein under Production Support Services Sub-Program on Rice and Corn shall be used for the purchase of seeds for buffer stocking to ensure the availability of high quality rice and corn seeds to be used in times of calamities and unforeseen events affecting rice and corn productions. The DA, in the distribution of seeds, shall prioritize major rice and corn producing provinces in geographically isolated and disadvantaged areas as well as those affected by the typhoons and natural calamities.

13. Fertilizer Provision to Support Inbred Certified Seeds Program. The amount of One Billion Pesos (P1,000,000,000) appropriated herein under the Production Support Services of National Rice Program shall be used for the provision of fertilizers to complement the Inbred Certified Seed Program of the DA. The fertilizer support program shall be implemented within the major rice producing provinces and shall promote balanced-fertilization to increase rice productivity.

14. Financial Subsidy to Rice Farmers. The amount of Three Billion Pesos (P3,000,000,000) appropriated herein under Financial Subsidy to Rice Farmers shall be used to provide direct cash transfers to rice farmers who are planting one (1) hectare or less and affected by the rice tariffication. The DA shall provide beneficiaries direct and secure access to the cash grants through the Land Bank of the Philippines.

15. Implementation of the KADIMA ni ANI at KITA Program. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the KADIMA ni ANI at KITA Program shall be used to implement a distribution system of agricultural produce from farm-gate to market, directly linking farmers and fisherfolk to consumers in high-demand and depressed areas; to create an additional market for small farmers and fisherfolk; and to provide consumers with agri-fishery products and other basic commodities at affordable prices.

16. Young Farmers Challenge Fund. The amount of One Hundred Million Pesos (P100,000,000) appropriated herein for the Young Farmers Challenge Fund shall be used to encourage and support the youth in staying or returning to agriculture; to engage them in food production, processing of agricultural products, and other farm-based enterprises; and to provide them the opportunity to own, lease, develop and cultivate the land for agricultural purposes.

17. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

18. **Resilience of Agricultural Communities.** The DA shall endeavor to increase the resilience of agricultural communities through the implementation of disaster-resilient agricultural infrastructure projects and the distribution and development of seeds, which are optimally adaptive to present and future climate conditions.

The DA shall also conduct seminars and trainings for LGUs and farmers on the importance of water catchments and organic farming approaches, among the other elements of sustainable land use.

19. **Emergency Purchase.** The DA may resort to emergency purchase of goods in accordance with the provisions of R.A. No. 9184, its IRR and GPPB guidelines, for the cure and prevention of animal diseases outbreaks as may be declared by the DA, such as but not limited to, Avian Influenza, African Swine Fever and rehabilitation of areas under calamity. Goods bought during an emergency should be delivered and distributed for the duration thereof.

20. **Reporting and Posting Requirements.** The DA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) DA's website

The DA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

21. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS		<u>Current Operating Expenditures</u>				
		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support						
General management and supervision	P 628,361,000 P	464,291,000 P	973,000 P	60,000,000 P	1,153,625,000	
National Capital Region (NCR)	248,142,000	257,736,000	365,000	8,500,000	514,743,000	
Central Office	142,285,000	200,548,000	137,000		342,970,000	
Agricultural Training Institute	20,592,000	11,661,000	38,000		32,291,000	
Bureau of Agricultural and Fisheries Engineering		9,000,000	38,000		9,038,000	
Bureau of Agricultural Research	9,987,000	4,211,000	38,000		14,236,000	
Bureau of Animal Industry	25,328,000	7,188,000	38,000		32,554,000	
Bureau of Plant Industry	15,051,000	13,088,000	38,000		28,177,000	
Bureau of Soils and Water Management	34,899,000	12,040,000	38,000	8,500,000	55,477,000	
Region I - Ilocos	23,696,000	14,506,000	38,000		38,240,000	
Regional Field Unit - I	23,696,000	14,506,000	38,000		38,240,000	

Cordillera Administrative Region (CAR)	25,493,000	7,826,000	38,000		33,357,000
Regional Field Unit - CAR	25,493,000	7,826,000	38,000		33,357,000
Region II - Cagayan Valley	26,571,000	17,300,000	38,000		43,909,000
Regional Field Unit - II	26,571,000	17,300,000	38,000		43,909,000
Region III - Central Luzon	23,762,000	15,792,000	38,000		39,592,000
Regional Field Unit - III	23,762,000	15,792,000	38,000		39,592,000
Region IV-A - CALABARZON	26,921,000	23,575,000	38,000		50,534,000
Regional Field Unit - IV-A	26,921,000	23,575,000	38,000		50,534,000
Region IV-B - MINAROPA	24,638,000	10,253,000	38,000		34,929,000
Regional Field Unit - IVB	24,638,000	10,253,000	38,000		34,929,000
Region V - Bicol	25,914,000	13,370,000	38,000		39,322,000
Regional Field Unit - V	25,914,000	13,370,000	38,000		39,322,000
Region VI - Western Visayas	25,087,000	23,661,000	38,000		48,786,000
Regional Field Unit - VI	25,087,000	23,661,000	38,000		48,786,000
Region VII - Central Visayas	26,338,000	20,716,000	38,000		47,092,000
Regional Field Unit - VII	26,338,000	20,716,000	38,000		47,092,000
Region VIII - Eastern Visayas	26,240,000	15,304,000	38,000		41,582,000
Regional Field Unit - VIII	26,240,000	15,304,000	38,000		41,582,000
Region IX - Zamboanga Peninsula	25,401,000	12,229,000	76,000	46,500,000	84,206,000
Philippine Rubber Research Institute	1,934,000	5,124,000	38,000		7,096,000
Regional Field Unit - IX	23,467,000	7,105,000	38,000	46,500,000	77,110,000
Region X - Northern Mindanao	23,556,000	10,533,000	38,000		34,127,000
Regional Field Unit - X	23,556,000	10,533,000	38,000		34,127,000
Region XI - Davao	28,116,000	8,965,000	38,000		37,119,000
Regional Field Unit - XI	28,116,000	8,965,000	38,000		37,119,000
Region XII - SOCCSKSARGEN	25,443,000	6,668,000	38,000	5,000,000	37,149,000
Regional Field Unit - XII	25,443,000	6,668,000	38,000	5,000,000	37,149,000
Region XIII - CARAGA	23,043,000	5,857,000	38,000		28,938,000
Regional Field Unit - XIII	23,043,000	5,857,000	38,000		28,938,000

Administration of Personnel Benefits	86,930,000	86,930,000
National Capital Region (NCR)	33,642,000	33,642,000
Central Office	6,669,000	6,669,000
Agricultural Training Institute	4,223,000	4,223,000
Bureau of Agricultural Research	701,000	701,000
Bureau of Animal Industry	11,011,000	11,011,000
Bureau of Plant Industry	9,694,000	9,694,000
Bureau of Soils and Water Management	1,344,000	1,344,000
Region I - Ilocos	1,115,000	1,115,000
Regional Field Unit - I	1,115,000	1,115,000
Cordillera Administrative Region (CAR)	2,380,000	2,380,000
Regional Field Unit - CAR	2,380,000	2,380,000
Region II - Cagayan Valley	9,663,000	9,663,000
Regional Field Unit - II	9,663,000	9,663,000
Region III - CALABARZON	7,927,000	7,927,000
Regional Field Unit - III	7,927,000	7,927,000
Region IVB - MIMAROPA	4,330,000	4,330,000
Regional Field Unit - IVB	4,330,000	4,330,000
Region V - Bicol	3,043,000	3,043,000
Regional Field Unit - V	3,043,000	3,043,000
Region VI - Western Visayas	853,000	853,000
Regional Field Unit - VI	853,000	853,000
Region VII - Central Visayas	2,272,000	2,272,000
Regional Field Unit - VII	2,272,000	2,272,000
Region VIII - Eastern Visayas	2,613,000	2,613,000
Regional Field Unit - VIII	2,613,000	2,613,000
Region IX - Zamboanga Peninsula	7,124,000	7,124,000
Regional Field Unit - IX	7,124,000	7,124,000
Region X - Northern Mindanao	3,912,000	3,912,000
Regional Field Unit - X	3,912,000	3,912,000

Region XI - Davao	7,583,000			7,583,000
Regional Field Unit - XI	7,583,000			7,583,000
Region XII - SOCCSKSARGEN	473,000			473,000
Regional Field Unit - XII	473,000			473,000
Sub-total, General Administration and Support	715,291,000	464,291,000	973,000	60,000,000
				1,240,555,000

Support to Operations

Planning and policy formulation for soil and water resources conservation, management and development (BSMM)	100,434,000	100,531,000		9,500,000	210,465,000
National Capital Region (NCR)	100,434,000	100,531,000		9,500,000	210,465,000
Bureau of Soils and Water Management	100,434,000	100,531,000		9,500,000	210,465,000
Coordination of agricultural research (BAR)	21,301,000	6,083,000			27,384,000
National Capital Region (NCR)	21,301,000	6,083,000			27,384,000
Bureau of Agricultural Research	21,301,000	6,083,000			27,384,000
Information and Communication Technology (ICT) Management Support	29,451,000	16,987,000			46,438,000
National Capital Region (NCR)	29,451,000	16,987,000			46,438,000
Central Office	29,451,000	16,987,000			46,438,000
Public information services	11,075,000	3,693,000			14,768,000
National Capital Region (NCR)	11,075,000	3,693,000			14,768,000
Central Office	11,075,000	3,693,000			14,768,000
Development of organizational policies, plans and procedures	117,943,000	183,695,000			301,638,000
National Capital Region (NCR)	4,077,000	41,228,000			45,305,000
Central Office		35,628,000			35,628,000
Bureau of Agricultural and Fisheries Engineering	4,077,000	5,600,000			9,677,000
Region I - Ilocos	7,317,000	6,916,000			14,233,000
Regional Field Unit - I	7,317,000	6,916,000			14,233,000
Cordillera Administrative Region (CAR)	7,241,000	9,257,000			16,498,000
Regional Field Unit - CAR	7,241,000	9,257,000			16,498,000

Region II - Cagayan Valley	7,817,000	22,175,000		29,992,000
Regional Field Unit - II	7,817,000	22,175,000		29,992,000
Region III - Central Luzon	7,308,000	9,819,000		17,127,000
Regional Field Unit - III	7,308,000	9,819,000		17,127,000
Region IV-A - CALABARZON	7,191,000	9,471,000		16,662,000
Regional Field Unit - IV-A	7,191,000	9,471,000		16,662,000
Region IV-B - MINAROPA	7,813,000	10,718,000		18,531,000
Regional Field Unit - IV-B	7,813,000	10,718,000		18,531,000
Region V - Bicol	8,020,000	6,261,000		14,281,000
Regional Field Unit - V	8,020,000	6,261,000		14,281,000
Region VI - Western Visayas	7,544,000	9,256,000		16,800,000
Regional Field Unit - VI	7,544,000	9,256,000		16,800,000
Region VII - Central Visayas	7,173,000	8,149,000		15,322,000
Regional Field Unit - VII	7,173,000	8,149,000		15,322,000
Region VIII - Eastern Visayas	7,829,000	8,270,000		16,099,000
Regional Field Unit - VIII	7,829,000	8,270,000		16,099,000
Region IX - Zamboanga Peninsula	7,511,000	13,300,000		20,811,000
Regional Field Unit - IX	7,511,000	13,300,000		20,811,000
Region X - Northern Mindanao	7,827,000	5,103,000		12,930,000
Regional Field Unit - X	7,827,000	5,103,000		12,930,000
Region XI - Davao	7,354,000	5,440,000		12,794,000
Regional Field Unit - XI	7,354,000	5,440,000		12,794,000
Region XII - SOCCSKSARGEN	8,450,000	7,441,000		15,891,000
Regional Field Unit - XII	8,450,000	7,441,000		15,891,000
Region XIII - CARAGA	7,471,000	10,891,000		18,362,000
Regional Field Unit - XIII	7,471,000	10,891,000		18,362,000
Agri-business and marketing services	25,042,000	7,915,000	71,000	33,028,000
National Capital Region (NCR)	25,042,000	7,915,000	71,000	33,028,000
Central Office	25,042,000	7,915,000	71,000	33,028,000

International affairs coordination and liaisoning	72,037,000	46,406,000	146,000	118,589,000
National Capital Region (NCR)	72,037,000	46,406,000	146,000	118,589,000
Central Office	72,037,000	46,406,000	146,000	118,589,000
Operation and maintenance of the integrated laboratories	202,158,000	347,420,000		549,578,000
Region I - Ilocos	15,570,000	22,265,000		37,835,000
Regional Field Unit - I	15,570,000	22,265,000		37,835,000
Cordillera Administrative Region (CAR)	10,715,000	16,686,000		27,401,000
Regional Field Unit - CAR	10,715,000	16,686,000		27,401,000
Region II - Cagayan Valley	16,814,000	59,877,000		76,691,000
Regional Field Unit - II	16,814,000	59,877,000		76,691,000
Region III - Central Luzon	16,755,000	39,530,000		56,285,000
Regional Field Unit - III	16,755,000	39,530,000		56,285,000
Region IV-A - CALABARZON	16,779,000	18,975,000		35,754,000
Regional Field Unit - IV-A	16,779,000	18,975,000		35,754,000
Region IV-B - MIMAROPA	8,975,000	10,856,000		19,831,000
Regional Field Unit - IV-B	8,975,000	10,856,000		19,831,000
Region V - Bicol	10,952,000	44,673,000		55,625,000
Regional Field Unit - V	10,952,000	44,673,000		55,625,000
Region VI - Western Visayas	15,223,000	6,663,000		21,886,000
Regional Field Unit - VI	15,223,000	6,663,000		21,886,000
Region VII - Central Visayas	18,147,000	15,498,000		33,645,000
Regional Field Unit - VII	18,147,000	15,498,000		33,645,000
Region VIII - Eastern Visayas	17,392,000	8,294,000		25,686,000
Regional Field Unit - VIII	17,392,000	8,294,000		25,686,000
Region IX - Zamboanga Peninsula		34,295,000		34,295,000
Regional Field Unit - IX		34,295,000		34,295,000
Region X - Northern Mindanao	14,572,000	19,725,000		34,297,000
Regional Field Unit - X	14,572,000	19,725,000		34,297,000

Region XI - Davao	15,503,000	26,910,000		42,413,000
Regional Field Unit - XI	15,503,000	26,910,000		42,413,000
Region XII - SOCCSKSARGEN	12,568,000	17,107,000		29,675,000
Regional Field Unit - XII	12,568,000	17,107,000		29,675,000
Region XIII - CARAGA	12,193,000	6,066,000		18,259,000
Regional Field Unit - XIII	12,193,000	6,066,000		18,259,000
Field program management activities	141,349,000	1,149,661,000	17,374,000	1,308,384,000
National Capital Region (NCR)	29,981,000	286,773,000		316,754,000
Central Office	28,931,000	258,333,000		287,264,000
Bureau of Agricultural and Fisheries Engineering	1,050,000	9,825,000		10,875,000
Bureau of Animal Industry		3,500,000		3,500,000
Bureau of Plant Industry		15,115,000		15,115,000
Region I - Ilocos	4,103,000	50,540,000	450,000	55,093,000
Regional Field Unit - I	4,103,000	50,540,000	450,000	55,093,000
Cordillera Administrative Region (CAR)	4,670,000	44,209,000	800,000	49,679,000
Regional Field Unit - CAR	4,670,000	44,209,000	800,000	49,679,000
Region II - Cagayan Valley	17,753,000	36,898,000	2,000,000	106,651,000
Regional Field Unit - II	17,753,000	36,898,000	2,000,000	106,651,000
Region III - Central Luzon	509,000	84,067,000	1,700,000	86,276,000
Regional Field Unit - III	509,000	84,067,000	1,700,000	86,276,000
Region IV-A - CALABARZON	33,207,000	61,994,000	775,000	95,976,000
Regional Field Unit - IVA	33,207,000	61,994,000	775,000	95,976,000
Region IV-B - MINAROPA		55,648,000	1,540,000	57,188,000
Regional Field Unit - IVB		55,648,000	1,540,000	57,188,000
Region V - Bicol	14,660,000	53,629,000	5,300,000	73,589,000
Regional Field Unit - V	14,660,000	53,629,000	5,300,000	73,589,000
Region VI - Western Visayas	20,663,000	80,479,000	800,000	101,942,000
Regional Field Unit - VI	20,663,000	80,479,000	800,000	101,942,000
Region VII - Central Visayas		46,980,000	220,000	47,200,000
Regional Field Unit - VII		46,980,000	220,000	47,200,000

Region VIII - Eastern Visayas	39,813,000	1,108,000	40,921,000
Regional Field Unit - VIII	39,813,000	1,108,000	40,921,000
Region IX - Zamboanga Peninsula	56,266,000	450,000	56,716,000
Regional Field Unit - IX	56,266,000	450,000	56,716,000
Region X - Northern Mindanao	626,000	66,891,000	1,556,000
Regional Field Unit - X	626,000	66,891,000	1,556,000
Region XI - Davao	14,398,000	46,246,000	535,000
Regional Field Unit - XI	14,398,000	46,246,000	535,000
Region XII - SOCCSKSARGEN		47,702,000	140,000
Regional Field Unit - XII		47,702,000	140,000
Region XIII - CARAGA	779,000	41,526,000	42,305,000
Regional Field Unit - XIII	779,000	41,526,000	42,305,000
Quick Response Fund		1,500,000,000	1,500,000,000
National Capital Region (NCR)		1,500,000,000	1,500,000,000
Central Office		1,500,000,000	1,500,000,000
Agriculture and fishery engineering support activities		136,158,000	136,158,000
Region I - Ilocos		12,420,000	12,420,000
Regional Field Unit - I		12,420,000	12,420,000
Cordillera Administrative Region (CAR)		2,208,000	2,208,000
Regional Field Unit - CAR		2,208,000	2,208,000
Region II - Cagayan Valley		22,483,000	22,483,000
Regional Field Unit - II		22,483,000	22,483,000
Region III - Central Luzon		12,052,000	12,052,000
Regional Field Unit - III		12,052,000	12,052,000
Region IV-A - CALABARZON		11,356,000	11,356,000
Regional Field Unit - IV-A		11,356,000	11,356,000
Region IV-B - MINAROPA		6,079,000	6,079,000
Regional Field Unit - IV-B		6,079,000	6,079,000
Region V - Bicol		20,954,000	20,954,000
Regional Field Unit - V		20,954,000	20,954,000

Region VI - Western Visayas	823,000		823,000		
Regional Field Unit - VI	823,000		823,000		
Region VII - Central Visayas	13,864,000		13,864,000		
Regional Field Unit - VII	13,864,000		13,864,000		
Region VIII - Eastern Visayas	9,986,000		9,986,000		
Regional Field Unit - VIII	9,986,000		9,986,000		
Region IX - Zamboanga Peninsula	6,000,000		6,000,000		
Regional Field Unit - IX	6,000,000		6,000,000		
Region X - Northern Mindanao	1,018,000		1,018,000		
Regional Field Unit - X	1,018,000		1,018,000		
Region XI - Davao	10,912,000		10,912,000		
Regional Field Unit - XI	10,912,000		10,912,000		
Region XII - SOCCSKSARGEN	2,733,000		2,733,000		
Regional Field Unit - XII	2,733,000		2,733,000		
Region XIII - CARAGA	3,270,000		3,270,000		
Regional Field Unit - XIII	3,270,000		3,270,000		
 Food laboratory testing support activities	 19,575,000	 74,390,000	 93,965,000		
National Capital Region (NCR)	19,575,000	74,390,000	93,965,000		
Central Office	19,575,000	74,390,000	93,965,000		
 Sub-total, Support to Operations	 720,790,000	 3,518,124,000	 217,000	 101,264,000	 4,340,395,000
 Operations					
Productivity in the agricultural sector increased	1,919,929,000	20,240,887,000		23,224,065,000	45,384,881,000
TECHNICAL AND SUPPORT SERVICES PROGRAM	1,328,640,000	8,700,976,000		748,759,000	10,778,375,000
PRODUCTION SUPPORT SERVICES (PSS) SUB-PROGRAM	333,058,000	4,606,562,000		469,936,000	5,409,556,000
PSS on the National Rice Program		3,195,059,000		106,002,000	3,301,061,000
National Capital Region (NCR)		28,421,000		11,000,000	39,421,000
Bureau of Plant Industry		28,421,000		11,000,000	39,421,000

Region I - Ilocos	385,758,000	3,000,000	388,758,000
Regional Field Unit - I	385,758,000	3,000,000	388,758,000
Cordillera Administrative Region (CAR)	120,641,000	2,500,000	123,141,000
Regional Field Unit - CAR	120,641,000	2,500,000	123,141,000
Region II - Cagayan Valley	674,221,000	500,000	674,721,000
Regional Field Unit - II	674,214,000	500,000	674,714,000
Region III - Central Luzon	500,845,000	11,500,000	512,345,000
Regional Field Unit - III	500,845,000	11,500,000	512,345,000
Region IV-A - CALABARZON	124,392,000	3,000,000	127,392,000
Regional Field Unit - IV-A	124,392,000	3,000,000	127,392,000
Region IV-B - MINAROPA	189,606,000	16,000,000	205,606,000
Regional Field Unit - IV-B	189,606,000	16,000,000	205,606,000
Region V - Bicol	293,987,000	1,100,000	295,087,000
Regional Field Unit - V	293,987,000	1,100,000	295,087,000
Region VI - Western Visayas	142,211,000	13,000,000	155,211,000
Regional Field Unit - VI	142,211,000	13,000,000	155,211,000
Region VII - Central Visayas	33,515,000		33,515,000
Regional Field Unit - VII	33,515,000		33,515,000
Region VIII - Eastern Visayas	160,993,000	7,230,000	168,223,000
Regional Field Unit - VIII	160,993,000	7,230,000	168,223,000
Region IX - Zamboanga Peninsula	83,422,000	19,000,000	102,422,000
Regional Field Unit - IX	83,422,000	19,000,000	102,422,000
Region X - Northern Mindanao	109,326,000	2,672,000	111,998,000
Regional Field Unit - X	109,326,000	2,672,000	111,998,000
Region XI - Davao	104,570,000		104,570,000
Regional Field Unit - XI	104,570,000		104,570,000
Region XII - SOCCSKSARGEN	175,404,000	10,500,000	185,904,000
Regional Field Unit - XII	175,404,000	10,500,000	185,904,000
Region XIII - CARAGA	67,747,000	5,000,000	72,747,000
Regional Field Unit - XIII	67,747,000	5,000,000	72,747,000

PSS on the National Livestock Program	369,243,000	240,480,000	609,723,000
National Capital Region (NCR)	106,706,000	11,950,000	118,656,000
Bureau of Animal Industry	106,706,000	11,950,000	118,656,000
Region I - Ilocos	11,946,000	20,345,000	32,291,000
Regional Field Unit - I	11,946,000	20,345,000	32,291,000
Cordillera Administrative Region (CAR)	31,720,000	16,400,000	48,120,000
Regional Field Unit - CAR	31,720,000	16,400,000	48,120,000
Region II - Cagayan Valley	35,033,000	19,200,000	54,233,000
Regional Field Unit - II	35,033,000	19,200,000	54,233,000
Region III - Central Luzon	9,891,000	18,515,000	28,406,000
Regional Field Unit - III	9,891,000	18,515,000	28,406,000
Region IV-A - CALABARZON	7,844,000	15,359,000	23,203,000
Regional Field Unit - IV-A	7,844,000	15,359,000	23,203,000
Region IV-B - MINAROPA	12,935,000	17,285,000	30,220,000
Regional Field Unit - IVB	12,935,000	17,285,000	30,220,000
Region V - Bicol	27,234,000	15,115,000	42,349,000
Regional Field Unit - V	27,234,000	15,115,000	42,349,000
Region VI - Western Visayas	10,530,000	14,120,000	24,650,000
Regional Field Unit - VI	10,530,000	14,120,000	24,650,000
Region VII - Central Visayas	17,008,000	10,700,000	27,708,000
Regional Field Unit - VII	17,008,000	10,700,000	27,708,000
Region VIII - Eastern Visayas	20,664,000	11,025,000	31,689,000
Regional Field Unit - VIII	20,664,000	11,025,000	31,689,000
Region IX - Zamboanga Peninsula	25,068,000	6,376,000	31,444,000
Regional Field Unit - IX	25,068,000	6,376,000	31,444,000
Region X - Northern Mindanao	15,585,000	19,200,000	34,785,000
Regional Field Unit - X	15,585,000	19,200,000	34,785,000
Region XI - Davao	9,395,000	16,455,000	25,850,000
Regional Field Unit - XI	9,395,000	16,455,000	25,850,000

Region XII - SOCCSKSARGEN	16,185,000	12,875,000	29,060,000
Regional Field Unit - XII	16,185,000	12,875,000	29,060,000
Region XIII - CARAGA	11,499,000	15,560,000	27,059,000
Regional Field Unit - XIII	11,499,000	15,560,000	27,059,000
PSS on the National Corn Program	390,470,000	80,435,000	470,905,000
National Capital Region (NCR)	8,140,000	2,160,000	10,300,000
Bureau of Plant Industry	8,140,000	2,160,000	10,300,000
Region I - Ilocos	27,026,000	1,700,000	28,726,000
Regional Field Unit - I	27,026,000	1,700,000	28,726,000
Cordillera Administrative Region (CAR)	16,865,000	2,800,000	19,665,000
Regional Field Unit - CAR	16,865,000	2,800,000	19,665,000
Region II - Cagayan Valley	73,851,000		73,851,000
Regional Field Unit - II	73,851,000		73,851,000
Region III - Central Luzon	22,380,000	10,000,000	32,380,000
Regional Field Unit - III	22,380,000	10,000,000	32,380,000
Region IV-A - CALABARZON	31,209,000	4,700,000	35,909,000
Regional Field Unit - IV-A	31,209,000	4,700,000	35,909,000
Region IV-B - MIMAROPA	23,514,000		23,514,000
Regional Field Unit - IVB	23,514,000		23,514,000
Region V - Bicol	28,412,000	19,900,000	48,312,000
Regional Field Unit - V	28,412,000	19,900,000	48,312,000
Region VI - Western Visayas	21,546,000	2,580,000	24,126,000
Regional Field Unit - VI	21,546,000	2,580,000	24,126,000
Region VII - Central Visayas	18,265,000		18,265,000
Regional Field Unit - VII	18,265,000		18,265,000
Region VIII - Eastern Visayas	18,979,000	14,100,000	33,079,000
Regional Field Unit - VIII	18,979,000	14,100,000	33,079,000
Region IX - Zamboanga Peninsula	9,176,000	3,755,000	12,931,000
Regional Field Unit - IX	9,176,000	3,755,000	12,931,000

Region X - Northern Mindanao	20,800,000	8,590,000	29,390,000
Regional Field Unit - X	20,800,000	8,590,000	29,390,000
Region XI - Davao	24,150,000	7,760,000	31,910,000
Regional Field Unit - XI	24,150,000	7,760,000	31,910,000
Region XII - SOCCSKSARGEN	28,811,000	900,000	29,711,000
Regional Field Unit - XII	28,811,000	900,000	29,711,000
Region XIII - CARAGA	17,346,000	1,490,000	18,836,000
Regional Field Unit - XIII	17,346,000	1,490,000	18,836,000
PSS on the National High-Value Crops Development Program	461,153,000	27,606,000	488,759,000
National Capital Region (NCR)	76,263,000	5,993,000	82,256,000
Bureau of Plant Industry	76,263,000	5,993,000	82,256,000
Region I - Ilocos	33,951,000		33,951,000
Regional Field Unit - I	33,951,000		33,951,000
Cordillera Administrative Region (CAR)	33,410,000	500,000	33,910,000
Regional Field Unit - CAR	33,410,000	500,000	33,910,000
Region II - Cagayan Valley	31,070,000	200,000	31,270,000
Regional Field Unit - II	31,070,000	200,000	31,270,000
Region III - Central Luzon	28,939,000	4,000,000	32,939,000
Regional Field Unit - III	28,939,000	4,000,000	32,939,000
Region IV-A - CALABARZON	27,411,000		27,411,000
Regional Field Unit - IV-A	27,411,000		27,411,000
Region IV-B - MINAROPA	32,360,000	2,113,000	34,473,000
Regional Field Unit - IV-B	32,360,000	2,113,000	34,473,000
Region V - Bicol	35,174,000	2,800,000	37,974,000
Regional Field Unit - V	35,174,000	2,800,000	37,974,000
Region VI - Western Visayas	21,068,000	2,500,000	23,568,000
Regional Field Unit - VI	21,068,000	2,500,000	23,568,000
Region VII - Central Visayas	13,938,000	2,500,000	16,438,000
Regional Field Unit - VII	13,938,000	2,500,000	16,438,000

Region VIII - Eastern Visayas	15,740,000		15,740,000
Regional Field Unit - VIII	15,740,000		15,740,000
Region IX - Zamboanga Peninsula	29,113,000	5,000,000	34,113,000
Regional Field Unit - IX	29,113,000	5,000,000	34,113,000
Region X - Northern Mindanao	17,351,000		17,351,000
Regional Field Unit - X	17,351,000		17,351,000
Region XI - Davao	22,652,000	2,000,000	24,652,000
Regional Field Unit - XI	22,652,000	2,000,000	24,652,000
Region XII - SOCCSKSARGEN	20,671,000		20,671,000
Regional Field Unit - XII	20,671,000		20,671,000
Region XIII - CARAGA	22,042,000		22,042,000
Regional Field Unit - XIII	22,042,000		22,042,000
PSS on the Promotion and Development of Organic Agriculture Program	89,764,000	15,413,000	105,177,000
National Capital Region (NCR)	24,313,000	2,595,000	26,908,000
Bureau of Animal Industry	4,500,000	855,000	5,355,000
Bureau of Plant Industry	19,813,000	1,740,000	21,553,000
Region I - Ilocos	5,143,000	5,160,000	10,303,000
Regional Field Unit - I	5,143,000	5,160,000	10,303,000
Cordillera Administrative Region (CAR)	8,727,000	590,000	9,317,000
Regional Field Unit - CAR	8,727,000	590,000	9,317,000
Region II - Cagayan Valley	8,520,000		8,520,000
Regional Field Unit - II	8,520,000		8,520,000
Region III - Central Luzon	7,342,000	2,400,000	9,742,000
Regional Field Unit - III	7,342,000	2,400,000	9,742,000
Region IV-A - CALABARZON	2,784,000	1,180,000	3,964,000
Regional Field Unit - IV-A	2,784,000	1,180,000	3,964,000
Region IV-B - MINAROPA	4,754,000		4,754,000
Regional Field Unit - IV-B	4,754,000		4,754,000
Region V - Bicol	3,228,000	590,000	3,818,000
Regional Field Unit - V	3,228,000	590,000	3,818,000

Region VI - Western Visayas	800,000	1,250,000	2,050,000
Regional Field Unit - VI	800,000	1,250,000	2,050,000
Region VII - Central Visayas	2,663,000		2,663,000
Regional Field Unit - VII	2,663,000		2,663,000
Region VIII - Eastern Visayas	3,471,000	150,000	3,621,000
Regional Field Unit - VIII	3,471,000	150,000	3,621,000
Region IX - Zamboanga Peninsula	3,347,000	230,000	3,577,000
Regional Field Unit - IX	3,347,000	230,000	3,577,000
Region X - Northern Mindanao	786,000		786,000
Regional Field Unit - X	786,000		786,000
Region XI - Davao	2,069,000		2,069,000
Regional Field Unit - XI	2,069,000		2,069,000
Region XII - SOCCSKSARGEN	6,047,000	800,000	6,847,000
Regional Field Unit - XII	6,047,000	800,000	6,847,000
Region XIII - CARAGA	5,770,000	468,000	6,238,000
Regional Field Unit - XIII	5,770,000	468,000	6,238,000
Other production support services activities	333,058,000	100,873,000	433,931,000
National Capital Region (NCR)	59,787,000	28,524,000	88,311,000
Bureau of Animal Industry	19,541,000	23,836,000	43,377,000
Bureau of Plant Industry	40,246,000	4,688,000	44,934,000
Region I - Ilocos	20,091,000	7,447,000	27,538,000
Regional Field Unit - I	20,091,000	7,447,000	27,538,000
Cordillera Administrative Region (CAR)	19,685,000	2,019,000	21,704,000
Regional Field Unit - CAR	19,685,000	2,019,000	21,704,000
Region II - Cagayan Valley	4,454,000	2,824,000	7,278,000
Regional Field Unit - II	4,454,000	2,824,000	7,278,000
Region III - Central Luzon	25,756,000	8,710,000	34,466,000
Regional Field Unit - III	25,756,000	8,710,000	34,466,000
Region IV-A - CALABARZON	7,298,000	9,109,000	16,407,000
Regional Field Unit - IV-A	7,298,000	9,109,000	16,407,000

Region IVB - MIMAROPA	25,690,000	4,716,000	30,406,000
Regional Field Unit - IVB	25,690,000	4,716,000	30,406,000
Region V - Bicol	13,187,000	6,105,000	19,292,000
Regional Field Unit - V	13,187,000	6,105,000	19,292,000
Region VI - Western Visayas	5,305,000	4,515,000	9,820,000
Regional Field Unit - VI	5,305,000	4,515,000	9,820,000
Region VII - Central Visayas	21,653,000	5,912,000	27,565,000
Regional Field Unit - VII	21,653,000	5,912,000	27,565,000
Region VIII - Eastern Visayas	22,671,000	2,806,000	25,477,000
Regional Field Unit - VIII	22,671,000	2,806,000	25,477,000
Region IX - Zamboanga Peninsula	31,721,000	8,872,000	40,593,000
Philippine Rubber Research Institute	1,487,000		1,487,000
Regional Field Unit - IX	30,234,000	8,872,000	39,106,000
Region X - Northern Mindanao	29,622,000	2,274,000	31,896,000
Regional Field Unit - X	29,622,000	2,274,000	31,896,000
Region XI - Davao	3,635,000	3,574,000	7,209,000
Regional Field Unit - XI	3,635,000	3,574,000	7,209,000
Region XII - SOCCSKSARGEN	25,004,000	1,425,000	26,429,000
Regional Field Unit - XII	25,004,000	1,425,000	26,429,000
Region XIII - CARAGA	17,499,000	2,041,000	19,540,000
Regional Field Unit - XIII	17,499,000	2,041,000	19,540,000
MARKET DEVELOPMENT SERVICES (MDS) SUB-PROGRAM	101,225,000	255,928,000	149,000 357,302,000
Market Development Services	101,225,000	255,928,000	149,000 357,302,000
National Capital Region (NCR)		71,144,000	149,000 71,293,000
Central Office		71,144,000	149,000 71,293,000
Region I - Ilocos	7,441,000	10,760,000	18,201,000
Regional Field Unit - I	7,441,000	10,760,000	18,201,000
Cordillera Administrative Region (CAR)	7,285,000	17,468,000	24,753,000
Regional Field Unit - CAR	7,285,000	17,468,000	24,753,000

Region II - Cagayan Valley	5,586,000	17,346,000		22,932,000
Regional Field Unit - II	5,586,000	17,346,000		22,932,000
Region III - Central Luzon	6,446,000	17,042,000		23,488,000
Regional Field Unit - III	6,446,000	17,042,000		23,488,000
Region IV-A - CALABARZON	6,630,000	11,077,000		17,707,000
Regional Field Unit - IV-A	6,630,000	11,077,000		17,707,000
Region IV-B - MIMAROPA	6,932,000	16,806,000		23,738,000
Regional Field Unit - IV-B	6,932,000	16,806,000		23,738,000
Region V - Bicol	6,319,000	16,769,000		23,088,000
Regional Field Unit - V	6,319,000	16,769,000		23,088,000
Region VI - Western Visayas	6,151,000	16,400,000		22,551,000
Regional Field Unit - VI	6,151,000	16,400,000		22,551,000
Region VII - Central Visayas	7,417,000	9,549,000		16,966,000
Regional Field Unit - VII	7,417,000	9,549,000		16,966,000
Region VIII - Eastern Visayas	6,466,000	6,212,000		12,678,000
Regional Field Unit - VIII	6,466,000	6,212,000		12,678,000
Region IX - Zamboanga Peninsula	6,317,000	10,692,000		17,009,000
Regional Field Unit - IX	6,317,000	10,692,000		17,009,000
Region X - Northern Mindanao	6,510,000	10,614,000		17,124,000
Regional Field Unit - X	6,510,000	10,614,000		17,124,000
Region XI - Davao	6,682,000	10,203,000		16,885,000
Regional Field Unit - XI	6,682,000	10,203,000		16,885,000
Region XII - SOCCSKSARGEN	7,058,000	7,995,000		15,053,000
Regional Field Unit - XII	7,058,000	7,995,000		15,053,000
Region XIII - CARAGA	7,985,000	5,851,000		13,836,000
Regional Field Unit - XIII	7,985,000	5,851,000		13,836,000
EXTENSION SUPPORT, EDUCATION AND TRAINING SERVICES (ESETS) SUB-PROGRAM	259,462,000	2,474,821,000		153,326,000 2,887,609,000
ESETS on the National Rice Program		909,627,000		77,615,000 987,242,000
National Capital Region (NCR)		290,175,000		290,175,000
Central Office		9,592,000		9,592,000

Agricultural Training Institute	233,969,000		233,969,000
Bureau of Plant Industry	10,960,000		10,960,000
Bureau of Soils and Water Management	35,654,000		35,654,000
Region I - Ilocos	41,280,000		41,280,000
Regional Field Unit - I	41,280,000		41,280,000
Cordillera Administrative Region (CAR)	21,752,000		21,752,000
Regional Field Unit - CAR	21,752,000		21,752,000
Region II - Cagayan Valley	33,943,000	200,000	34,143,000
Regional Field Unit - II	33,943,000	200,000	34,143,000
Region III - Central Luzon	96,642,000	23,300,000	119,942,000
Regional Field Unit - III	96,642,000	23,300,000	119,942,000
Region IV-A - CALABARZON	34,519,000		34,519,000
Regional Field Unit - IV-A	34,519,000		34,519,000
Region IV-B - MIMAROPA	53,142,000	950,000	54,092,000
Regional Field Unit - IVB	53,142,000	950,000	54,092,000
Region V - Bicol	45,716,000	500,000	46,216,000
Regional Field Unit - V	45,716,000	500,000	46,216,000
Region VI - Western Visayas	92,749,000	22,600,000	115,349,000
Regional Field Unit - VI	92,749,000	22,600,000	115,349,000
Region VII - Central Visayas	22,949,000	165,000	23,114,000
Regional Field Unit - VII	22,949,000	165,000	23,114,000
Region VIII - Eastern Visayas	46,311,000		46,311,000
Regional Field Unit - VIII	46,311,000		46,311,000
Region IX - Zamboanga Peninsula	31,697,000		31,697,000
Regional Field Unit - IX	31,697,000		31,697,000
Region X - Northern Mindanao	21,521,000	1,800,000	23,321,000
Regional Field Unit - X	21,521,000	1,800,000	23,321,000
Region XI - Davao	24,341,000	22,600,000	46,941,000
Regional Field Unit - XI	24,341,000	22,600,000	46,941,000

Region XII - SOCCSKSARGEN	30,345,000	5,500,000	35,845,000
Regional Field Unit - XII	30,345,000	5,500,000	35,845,000
Region XIII - CARAGA	22,545,000		22,545,000
Regional Field Unit - XIII	22,545,000		22,545,000
ESETS on the National Livestock Program	331,154,000	43,329,000	374,483,000
National Capital Region (NCR)	96,813,000	40,404,000	137,217,000
Agricultural Training Institute	90,069,000	40,404,000	130,473,000
Bureau of Animal Industry	6,744,000		6,744,000
Region I - Ilocos	14,168,000	2,175,000	16,343,000
Regional Field Unit - I	14,168,000	2,175,000	16,343,000
Cordillera Administrative Region (CAR)	16,729,000	50,000	16,779,000
Regional Field Unit - CAR	16,729,000	50,000	16,779,000
Region II - Cagayan Valley	9,124,000		9,124,000
Regional Field Unit - II	9,124,000		9,124,000
Region III - Central Luzon	22,694,000		22,694,000
Regional Field Unit - III	22,694,000		22,694,000
Region IV-A - CALABARZON	19,061,000		19,061,000
Regional Field Unit - IV-A	19,061,000		19,061,000
Region IV-B - MIMAROPA	11,675,000		11,675,000
Regional Field Unit - IV-B	11,675,000		11,675,000
Region V - Bicol	15,301,000		15,301,000
Regional Field Unit - V	15,301,000		15,301,000
Region VI - Western Visayas	19,483,000		19,483,000
Regional Field Unit - VI	19,483,000		19,483,000
Region VII - Central Visayas	17,592,000		17,592,000
Regional Field Unit - VII	17,592,000		17,592,000
Region VIII - Eastern Visayas	16,692,000		16,692,000
Regional Field Unit - VIII	16,692,000		16,692,000
Region IX - Zamboanga Peninsula	15,304,000		15,304,000
Regional Field Unit - IX	15,304,000		15,304,000

Region X - Northern Mindanao	17,895,000	17,895,000
Regional Field Unit - X	17,895,000	17,895,000
Region XI - Davao	14,770,000	14,770,000
Regional Field Unit - XI	14,770,000	14,770,000
Region XII - SOCCSKSARGEN	11,530,000	11,530,000
Regional Field Unit - XII	11,530,000	11,530,000
Region XIII - CARAGA	12,323,000	700,000 13,023,000
Regional Field Unit - XIII	12,323,000	700,000 13,023,000
ESETS on the National Corn Program	381,335,000	300,000 381,635,000
National Capital Region (NCR)	150,050,000	150,050,000
Central Office	11,100,000	11,100,000
Agricultural Training Institute	136,950,000	136,950,000
Bureau of Soils and Water Management	2,000,000	2,000,000
Region I - Ilocos	20,065,000	20,065,000
Regional Field Unit - I	20,065,000	20,065,000
Cordillera Administrative Region (CAR)	15,025,000	15,025,000
Regional Field Unit - CAR	15,025,000	15,025,000
Region II - Cagayan Valley	11,759,000	11,759,000
Regional Field Unit - II	11,759,000	11,759,000
Region III - Central Luzon	9,563,000	9,563,000
Regional Field Unit - III	9,563,000	9,563,000
Region IV-A - CALABARZON	15,250,000	15,250,000
Regional Field Unit - IVA	15,250,000	15,250,000
Region IV-B - MINAROPA	13,224,000	13,224,000
Regional Field Unit - IVB	13,224,000	13,224,000
Region V - Bicol	8,733,000	8,733,000
Regional Field Unit - V	8,733,000	8,733,000
Region VI - Western Visayas	13,975,000	13,975,000
Regional Field Unit - VI	13,975,000	13,975,000

Region VII - Central Visayas	17,556,000		17,556,000
Regional Field Unit - VII	17,556,000		17,556,000
Region VIII - Eastern Visayas	19,284,000		19,284,000
Regional Field Unit - VIII	19,284,000		19,284,000
Region IX - Zamboanga Peninsula	15,329,000		15,329,000
Regional Field Unit - IX	15,329,000		15,329,000
Region X - Northern Mindanao	18,052,000		18,052,000
Regional Field Unit - X	18,052,000		18,052,000
Region XI - Davao	18,381,000		18,381,000
Regional Field Unit - XI	18,381,000		18,381,000
Region XII - SOCCSKSARGEN	23,722,000		23,722,000
Regional Field Unit - XII	23,722,000		23,722,000
Region XIII - CARAGA	11,367,000	300,000	11,667,000
Regional Field Unit - XIII	11,367,000	300,000	11,667,000
ESETS on the National High-Value Crops Program	366,728,000		366,728,000
National Capital Region (NCR)	79,393,000		79,393,000
Central Office	6,893,000		6,893,000
Agricultural Training Institute	65,000,000		65,000,000
Bureau of Plant Industry	7,500,000		7,500,000
Region I - Ilocos	27,939,000		27,939,000
Regional Field Unit - I	27,939,000		27,939,000
Cordillera Administrative Region (CAR)	19,386,000		19,386,000
Regional Field Unit - CAR	19,386,000		19,386,000
Region II - Cagayan Valley	25,853,000		25,853,000
Regional Field Unit - II	25,853,000		25,853,000
Region III - Central Luzon	9,509,000		9,509,000
Regional Field Unit - III	9,509,000		9,509,000
Region IV-A - CALABARZON	32,103,000		32,103,000
Regional Field Unit - IV-A	32,103,000		32,103,000

Region IVB - MIMAROPA	15,202,000	15,202,000
Regional Field Unit - IVB	15,202,000	15,202,000
Region V - Bicol	13,901,000	13,901,000
Regional Field Unit - V	13,901,000	13,901,000
Region VI - Western Visayas	11,886,000	11,886,000
Regional Field Unit - VI	11,886,000	11,886,000
Region VII - Central Visayas	24,596,000	24,596,000
Regional Field Unit - VII	24,596,000	24,596,000
Region VIII - Eastern Visayas	15,632,000	15,632,000
Regional Field Unit - VIII	15,632,000	15,632,000
Region IX - Zamboanga Peninsula	18,220,000	18,220,000
Regional Field Unit - IX	18,220,000	18,220,000
Region X - Northern Mindanao	12,281,000	12,281,000
Regional Field Unit - X	12,281,000	12,281,000
Region XI - Davao	23,704,000	23,704,000
Regional Field Unit - XI	23,704,000	23,704,000
Region XII - SOCCSKSARGEN	22,051,000	22,051,000
Regional Field Unit - XII	22,051,000	22,051,000
Region XIII - CARAGA	15,072,000	15,072,000
Regional Field Unit - XIII	15,072,000	15,072,000
ESETS on the Promotion and Development of Organic Agriculture Program	180,237,000	150,000 180,387,000
National Capital Region (NCR)	60,404,000	60,404,000
Central Office	6,580,000	6,580,000
Agricultural Training Institute	53,824,000	53,824,000
Region I - Ilocos	2,534,000	2,534,000
Regional Field Unit - I	2,534,000	2,534,000
Cordillera Administrative Region (CAR)	5,414,000	150,000 5,564,000
Regional Field Unit - CAR	5,414,000	150,000 5,564,000

Region II - Cagayan Valley	10,614,000	10,614,000
Regional Field Unit - II	10,614,000	10,614,000
Region III - Central Luzon	6,885,000	6,885,000
Regional Field Unit - III	6,885,000	6,885,000
Region IV-A - CALABARZON	10,481,000	10,481,000
Regional Field Unit - IV-A	10,481,000	10,481,000
Region IV-B - MIMAROPA	6,465,000	6,465,000
Regional Field Unit - IV-B	6,465,000	6,465,000
Region V - Bicol	8,422,000	8,422,000
Regional Field Unit - V	8,422,000	8,422,000
Region VI - Western Visayas	7,302,000	7,302,000
Regional Field Unit - VI	7,302,000	7,302,000
Region VII - Central Visayas	7,145,000	7,145,000
Regional Field Unit - VII	7,145,000	7,145,000
Region VIII - Eastern Visayas	8,035,000	8,035,000
Regional Field Unit - VIII	8,035,000	8,035,000
Region IX - Zamboanga Peninsula	5,115,000	5,115,000
Regional Field Unit - IX	5,115,000	5,115,000
Region X - Northern Mindanao	7,680,000	7,680,000
Regional Field Unit - X	7,680,000	7,680,000
Region XI - Davao	4,927,000	4,927,000
Regional Field Unit - XI	4,927,000	4,927,000
Region XII - SOCCSKSARGEN	4,532,000	4,532,000
Regional Field Unit - XII	4,532,000	4,532,000
Region XIII - CARAGA	24,282,000	24,282,000
Regional Field Unit - XIII	24,282,000	24,282,000
Other extension support, education and training services activities	259,462,000	283,037,000
National Capital Region (NCR)	256,292,000	250,937,000
Agricultural Training Institute	256,292,000	250,937,000

Region I - Ilocos	3,516,000	3,516,000
Regional Field Unit - I	3,516,000	3,516,000
Cordillera Administrative Region (CAR)	1,319,000	1,319,000
Regional Field Unit - CAR	1,319,000	1,319,000
Region II - Cagayan Valley	2,193,000	6,570,000
Regional Field Unit - II	2,193,000	6,570,000
Region III - Central Luzon	1,950,000	5,000,000
Regional Field Unit - III	1,950,000	5,000,000
Region IV-A - CALABARZON	2,406,000	2,406,000
Regional Field Unit - IV-A	2,406,000	2,406,000
Region IV-B - MIMAROPA	2,580,000	2,580,000
Regional Field Unit - IV-B	2,580,000	2,580,000
Region V - Bicol	2,844,000	2,844,000
Regional Field Unit - V	2,844,000	2,844,000
Region VI - Western Visayas	1,138,000	1,138,000
Regional Field Unit - VI	1,138,000	1,138,000
Region VII - Central Visayas	5,106,000	5,106,000
Regional Field Unit - VII	5,106,000	5,106,000
Region VIII - Eastern Visayas	2,525,000	2,525,000
Regional Field Unit - VIII	2,525,000	2,525,000
Region IX - Zamboanga Peninsula	3,170,000	3,529,000
Philippine Rubber Research Institute	3,170,000	2,400,000
Regional Field Unit - IX	1,129,000	1,129,000
Region X - Northern Mindanao	490,000	490,000
Regional Field Unit - X	490,000	490,000
Region XI - Davao	605,000	605,000
Regional Field Unit - XI	605,000	605,000
Region XII - SOCCSKSARGEN	1,899,000	1,899,000
Regional Field Unit - XII	1,899,000	1,899,000

ESSETS on the Halal Food Industry Development Program	22,703,000	22,703,000
National Capital Region (NCR)	12,878,000	12,878,000
Central Office	8,478,000	8,478,000
Agricultural Training Institute	4,210,000	4,210,000
Bureau of Plant Industry	190,000	190,000
Region I - Ilocos	350,000	350,000
Regional Field Unit - I	350,000	350,000
Cordillera Administrative Region (CAR)	1,300,000	1,300,000
Regional Field Unit - CAR	1,300,000	1,300,000
Region II - Cagayan Valley	250,000	250,000
Regional Field Unit - II	250,000	250,000
Region III - Central Luzon	415,000	415,000
Regional Field Unit - III	415,000	415,000
Region IV-A - CALABARZON	1,100,000	1,100,000
Regional Field Unit - IV-A	1,100,000	1,100,000
Region IV-B - MIMAROPA	1,250,000	1,250,000
Regional Field Unit - IV-B	1,250,000	1,250,000
Region V - Bicol	250,000	250,000
Regional Field Unit - V	250,000	250,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region VII - Central Visayas	1,200,000	1,200,000
Regional Field Unit - VII	1,200,000	1,200,000
Region VIII - Eastern Visayas	500,000	500,000
Regional Field Unit - VIII	500,000	500,000
Region IX - Zamboanga Peninsula	1,000,000	1,000,000
Regional Field Unit - IX	1,000,000	1,000,000
Region X - Northern Mindanao	250,000	250,000
Regional Field Unit - X	250,000	250,000

Region XI - Davao	250,000	250,000	
Regional Field Unit - XI	250,000	250,000	
Region XII - SOCCSKSARGEN	1,000,000	1,000,000	
Regional Field Unit - XII	1,000,000	1,000,000	
Region XIII - CARAGA	210,000	210,000	
Regional Field Unit - XIII	210,000	210,000	
 RESEARCH AND DEVELOPMENT (R&D)			
SUB-PROGRAM	634,895,000	1,363,665,000	125,348,000
R&D on the National Rice Program	644,021,000	122,266,000	766,287,000
National Capital Region (NCR)	329,983,000	5,200,000	335,183,000
Bureau of Agricultural Research	309,679,000		309,679,000
Bureau of Plant Industry	17,494,000	5,200,000	22,694,000
Bureau of Soils and Water Management	2,810,000		2,810,000
Region I - Ilocos	29,500,000	15,500,000	45,000,000
Regional Field Unit - I	29,500,000	15,500,000	45,000,000
Cordillera Administrative Region (CAR)	14,450,000	7,335,000	21,785,000
Regional Field Unit - CAR	14,450,000	7,335,000	21,785,000
Region II - Cagayan Valley	40,470,000	23,464,000	63,934,000
Regional Field Unit - II	40,470,000	23,464,000	63,934,000
Region III - Central Luzon	36,030,000	4,100,000	40,130,000
Regional Field Unit - III	36,030,000	4,100,000	40,130,000
Region IV-A - CALABARZON	24,426,000	3,000,000	27,426,000
Regional Field Unit - IV-A	24,426,000	3,000,000	27,426,000
Region IV-B - MIMAROPA	19,362,000	2,835,000	22,197,000
Regional Field Unit - IV-B	19,362,000	2,835,000	22,197,000
Region V - Bicol	11,988,000	57,150,000	69,138,000
Regional Field Unit - V	11,988,000	57,150,000	69,138,000
Region VI - Western Visayas	29,742,000	300,000	30,042,000
Regional Field Unit - VI	29,742,000	300,000	30,042,000

Region VII - Central Visayas	16,365,000	486,000	16,851,000
Regional Field Unit - VII	16,365,000	486,000	16,851,000
Region VIII - Eastern Visayas	11,640,000	380,000	12,020,000
Regional Field Unit - VIII	11,640,000	380,000	12,020,000
Region IX - Zamboanga Peninsula	16,651,000		16,651,000
Regional Field Unit - IX	16,651,000		16,651,000
Region X - Northern Mindanao	16,900,000	1,671,000	18,571,000
Regional Field Unit - X	16,900,000	1,671,000	18,571,000
Region XI - Davao	9,750,000	250,000	10,000,000
Regional Field Unit - XI	9,750,000	250,000	10,000,000
Region XII - SOCCSKSARGEN	24,580,000	595,000	25,175,000
Regional Field Unit - XII	24,580,000	595,000	25,175,000
Region XIII - CARAGA	12,184,000		12,184,000
Regional Field Unit - XIII	12,184,000		12,184,000
R&D on the National Livestock Program	34,311,000	152,000	34,463,000
National Capital Region (NCR)	11,775,000		11,775,000
Bureau of Animal Industry	11,775,000		11,775,000
Cordillera Administrative Region (CAR)	300,000		300,000
Regional Field Unit - CAR	300,000		300,000
Region II - Cagayan Valley	3,000,000		3,000,000
Regional Field Unit - II	3,000,000		3,000,000
Region III - Central Luzon	1,500,000		1,500,000
Regional Field Unit - III	1,500,000		1,500,000
Region IV-A - CALABARZON	3,506,000		3,506,000
Regional Field Unit - IVA	3,506,000		3,506,000
Region IV-B - MIMAROPA	535,000		535,000
Regional Field Unit - IVB	535,000		535,000
Region V - Bicol	1,000,000		1,000,000
Regional Field Unit - V	1,000,000		1,000,000

Region VI - Western Visayas	262,000	152,000	414,000
Regional Field Unit - VI	262,000	152,000	414,000
Region VIII - Eastern Visayas	3,700,000		3,700,000
Regional Field Unit - VIII	3,700,000		3,700,000
Region IX - Zamboanga Peninsula	2,413,000		2,413,000
Regional Field Unit - IX	2,413,000		2,413,000
Region X - Northern Mindanao	1,330,000		1,330,000
Regional Field Unit - X	1,330,000		1,330,000
Region XI - Davao	3,390,000		3,390,000
Regional Field Unit - XI	3,390,000		3,390,000
Region XII - SOCCSKSARGEN	1,600,000		1,600,000
Regional Field Unit - XII	1,600,000		1,600,000
 R&D on the National Corn Program	 97,853,000	 2,930,000	 100,783,000
 National Capital Region (NCR)	 82,418,000	 2,500,000	 84,918,000
 Bureau of Agriculture Research	 55,035,000		 55,035,000
 Bureau of Plant Industry	 4,350,000		 4,350,000
 Bureau of Soils and Water Management	 23,033,000	 2,500,000	 25,533,000
 Region I - Ilocos	 1,995,000		 1,995,000
Regional Field Unit - I	1,995,000		1,995,000
 Cordillera Administrative Region (CAR)	 1,915,000		 1,915,000
Regional Field Unit - CAR	1,915,000		1,915,000
 Region II - Cagayan Valley	 2,002,000		 2,002,000
Regional Field Unit - II	2,002,000		2,002,000
 Region III - Central Luzon	 400,000		 400,000
Regional Field Unit - III	400,000		400,000
 Region IV-A - CALABARZON	 1,097,000	 100,000	 1,197,000
Regional Field Unit - IV-A	1,097,000	 100,000	 1,197,000
 Region IV-B - MINAROPA	 704,000		 704,000
Regional Field Unit - IVB	704,000		704,000

Region V - Bicol	757,000		757,000
Regional Field Unit - V	757,000		757,000
Region VI - Western Visayas	1,375,000	80,000	1,455,000
Regional Field Unit - VI	1,375,000	80,000	1,455,000
Region VII - Central Visayas	135,000		135,000
Regional Field Unit - VII	135,000		135,000
Region VIII - Eastern Visayas	750,000		750,000
Regional Field Unit - VIII	750,000		750,000
Region IX - Zamboanga Peninsula	450,000		450,000
Regional Field Unit - IX	450,000		450,000
Region X - Northern Mindanao	928,000		928,000
Regional Field Unit - X	928,000		928,000
Region XI - Davao	500,000		500,000
Regional Field Unit - XI	500,000		500,000
Region XII - SOCCSKSARGEN	1,421,000		1,421,000
Regional Field Unit - XII	1,421,000		1,421,000
Region XIII - CARAGA	1,006,000	250,000	1,256,000
Regional Field Unit - XIII	1,006,000	250,000	1,256,000
R&D on the National High-Value Crops Development Program	107,156,000		107,156,000
National Capital Region (NCR)	107,156,000		107,156,000
Bureau of Agricultural Research	107,156,000		107,156,000
R&D on the Promotion and Development of Organic Agriculture Program	60,941,000		60,941,000
National Capital Region (NCR)	60,941,000		60,941,000
Bureau of Agricultural Research	45,721,000		45,721,000
Bureau of Animal Industry	1,220,000		1,220,000
Bureau of Soils and Water Management	14,000,000		14,000,000
Other research and development activities	634,895,000	419,383,000	1,054,278,000
National Capital Region (NCR)	162,709,000	356,849,000	519,558,000
Bureau of Agricultural Research	302,564,000		302,564,000

Bureau of Animal Industry	86,002,000	3,344,000	89,346,000
Bureau of Plant Industry	76,707,000	16,347,000	93,054,000
Bureau of Soils and Water Management		34,594,000	34,594,000
Region I - Ilocos	26,152,000	4,798,000	30,950,000
Regional Field Unit - I	26,152,000	4,798,000	30,950,000
Cordillera Administrative Region (CAR)	19,152,000	4,706,000	23,858,000
Regional Field Unit - CAR	19,152,000	4,706,000	23,858,000
Region II - Cagayan Valley	46,482,000	2,073,000	48,555,000
Regional Field Unit - II	46,482,000	2,073,000	48,555,000
Region III - Central Luzon	22,732,000	5,909,000	28,641,000
Regional Field Unit - III	22,732,000	5,909,000	28,641,000
Region IV-A - CALABARZON	29,003,000	6,200,000	35,203,000
Regional Field Unit - IV-A	29,003,000	6,200,000	35,203,000
Region IV-B - MIMAROPA	29,351,000	7,178,000	36,529,000
Regional Field Unit - IVB	29,351,000	7,178,000	36,529,000
Region V - Bicol	31,847,000	5,357,000	37,204,000
Regional Field Unit - V	31,847,000	5,357,000	37,204,000
Region VI - Western Visayas	40,211,000	2,253,000	42,464,000
Regional Field Unit - VI	40,211,000	2,253,000	42,464,000
Region VII - Central Visayas	48,520,000	2,313,000	50,833,000
Regional Field Unit - VII	48,520,000	2,313,000	50,833,000
Region VIII - Eastern Visayas	34,327,000	2,145,000	36,472,000
Regional Field Unit - VIII	34,327,000	2,145,000	36,472,000
Region IX - Zamboanga Peninsula	46,174,000	8,013,000	54,187,000
Philippine Rubber Research Institute	855,000	6,000,000	6,855,000
Regional Field Unit - IX	45,319,000	2,013,000	47,332,000
Region X - Northern Mindanao	27,276,000	2,195,000	29,471,000
Regional Field Unit - X	27,276,000	2,195,000	29,471,000
Region XI - Davao	25,682,000	4,367,000	30,049,000
Regional Field Unit - XI	25,682,000	4,367,000	30,049,000

Region XII - SOCCSKSARGEN	27,069,000	2,610,000	29,679,000
Regional Field Unit - XII	27,069,000	2,610,000	29,679,000
Region XIII - CARAGA	18,208,000	2,417,000	20,625,000
Regional Field Unit - XIII	18,208,000	2,417,000	20,625,000
 AGRICULTURAL MACHINERY, EQUIPMENT, FACILITIES AND INFRASTRUCTURES PROGRAM	 14,057,000	 309,579,000	 12,957,067,000 13,280,703,000
 AGRICULTURAL MACHINERY, EQUIPMENT, AND FACILITIES SUPPORT SERVICES SUB-PROGRAM	 173,971,000		 1,864,944,000 2,038,915,000
 Provision of Agricultural Equipment and Facilities (PAEF) on the National Rice Program	 9,400,000		 884,238,000 893,638,000
Region I - Ilocos			 96,465,000 96,465,000
Regional Field Unit - I			 96,465,000 96,465,000
Cordillera Administrative Region (CAR)	 6,400,000		 25,750,000 32,150,000
Regional Field Unit - CAR	 6,400,000		 25,750,000 32,150,000
Region II - Cagayan Valley			 42,943,000 42,943,000
Regional Field Unit - II			 42,943,000 42,943,000
Region III - Central Luzon			 359,850,000 359,850,000
Regional Field Unit - III			 359,850,000 359,850,000
Region IV-A - CALABARZON			 54,050,000 54,050,000
Regional Field Unit - IV-A			 54,050,000 54,050,000
Region IV-B - MIMAROPA			 31,600,000 31,600,000
Regional Field Unit - IVB			 31,600,000 31,600,000
Region V - Bicol			 52,410,000 52,410,000
Regional Field Unit - V			 52,410,000 52,410,000
Region VI - Western Visayas			 47,260,000 47,260,000
Regional Field Unit - VI			 47,260,000 47,260,000
Region VII - Central Visayas			 19,629,000 19,629,000
Regional Field Unit - VII			 19,629,000 19,629,000
Region VIII - Eastern Visayas			 15,295,000 15,295,000
Regional Field Unit - VIII			 15,295,000 15,295,000

Region IX - Zamboanga Peninsula	43,475,000	43,475,000
Regional Field Unit - IX	43,475,000	43,475,000
Region X - Northern Mindanao	55,700,000	55,700,000
Regional Field Unit - X	55,700,000	55,700,000
Region XI - Davao	3,455,000	3,455,000
Regional Field Unit - XI	3,455,000	3,455,000
Region XII - SOCCSKSARGEN	16,696,000	16,696,000
Regional Field Unit - XII	16,696,000	16,696,000
Region XIII - CARAGA	3,000,000	19,660,000
Regional Field Unit - XIII	3,000,000	19,660,000
PAEF on the National Livestock Program	45,435,000	43,757,000
National Capital Region (NCR)	40,000,000	40,000,000
Bureau of Animal Industry	40,000,000	40,000,000
Cordillera Administrative Region (CAR)		12,909,000
Regional Field Unit - CAR		12,909,000
Region II - Cagayan Valley	850,000	1,720,000
Regional Field Unit - II	850,000	1,720,000
Region IV-A - CALABARZON	550,000	3,280,000
Regional Field Unit - IV-A	550,000	3,280,000
Region IV-B - MIMAROPA		1,170,000
Regional Field Unit - IV-B		1,170,000
Region V - Bicol	1,250,000	2,500,000
Regional Field Unit - V	1,250,000	2,500,000
Region VI - Western Visayas	125,000	210,000
Regional Field Unit - VI	125,000	210,000
Region VII - Central Visayas	600,000	1,500,000
Regional Field Unit - VII	600,000	1,500,000
Region VIII - Eastern Visayas		1,500,000
Regional Field Unit - VIII		1,500,000

Region IX - Zamboanga Peninsula	750,000	2,110,000	2,860,000
Regional Field Unit - IX	750,000	2,110,000	2,860,000
Region X - Northern Mindanao	500,000	6,800,000	7,300,000
Regional Field Unit - X	500,000	6,800,000	7,300,000
Region XI - Davao		590,000	590,000
Regional Field Unit - XI		590,000	590,000
Region XII - SOCCSKARGEN	810,000	1,600,000	2,410,000
Regional Field Unit - XII	810,000	1,600,000	2,410,000
Region XIII - CARAGA		7,868,000	7,868,000
Regional Field Unit - XIII		7,868,000	7,868,000
PAEF on the National Corn Program	8,000,000	460,300,000	468,300,000
Region I - Ilocos		20,550,000	20,550,000
Regional Field Unit - I		20,550,000	20,550,000
Cordillera Administrative Region (CAR)	8,000,000	25,075,000	33,075,000
Regional Field Unit - CAR	8,000,000	25,075,000	33,075,000
Region II - Cagayan Valley		40,870,000	40,870,000
Regional Field Unit - II		40,870,000	40,870,000
Region III - Central Luzon		40,760,000	40,760,000
Regional Field Unit - III		40,760,000	40,760,000
Region IV-A - CALABARZON		26,690,000	26,690,000
Regional Field Unit - IV-A		26,690,000	26,690,000
Region IV-B - MIMAROPA		33,550,000	33,550,000
Regional Field Unit - IVB		33,550,000	33,550,000
Region V - Bicol		35,885,000	35,885,000
Regional Field Unit - V		35,885,000	35,885,000
Region VI - Western Visayas		13,605,000	13,605,000
Regional Field Unit - VI		13,605,000	13,605,000
Region VII - Central Visayas		27,375,000	27,375,000
Regional Field Unit - VII		27,375,000	27,375,000

Region VIII - Eastern Visayas	7,950,000	7,950,000
Regional Field Unit - VIII	7,950,000	7,950,000
Region IX - Zamboanga Peninsula	22,550,000	22,550,000
Regional Field Unit - IX	22,550,000	22,550,000
Region X - Northern Mindanao	49,610,000	49,610,000
Regional Field Unit - X	49,610,000	49,610,000
Region XI - Davao	17,380,000	17,380,000
Regional Field Unit - XI	17,380,000	17,380,000
Region XII - SOCCSKARGEN	61,100,000	61,100,000
Regional Field Unit - XII	61,100,000	61,100,000
Region XIII - CARAGA	37,350,000	37,350,000
Regional Field Unit - XIII	37,350,000	37,350,000
PREF on the National High-Value Crops Development Program	100,590,000	299,038,000
National Capital Region (NCR)	576,000	153,280,000
Bureau of Plant Industry	576,000	576,000
Bureau of Soils and Water Management		153,280,000
Region I - Ilocos	6,371,000	13,705,000
Regional Field Unit - I	6,371,000	13,705,000
Cordillera Administrative Region (CAR)	10,667,000	17,952,000
Regional Field Unit - CAR	10,667,000	17,952,000
Region II - Cagayan Valley	8,025,000	5,842,000
Regional Field Unit - II	8,025,000	5,842,000
Region III - Central Luzon	11,120,000	16,015,000
Regional Field Unit - III	11,120,000	16,015,000
Region IV-A - CALABARZON	4,080,000	11,485,000
Regional Field Unit - IV-A	4,080,000	11,485,000
Region IV-B - MIMAROPA	7,462,000	7,740,000
Regional Field Unit - IV-B	7,462,000	7,740,000
Region V - Bicol	11,968,000	9,943,000
Regional Field Unit - V	11,968,000	9,943,000

Region VI - Western Visayas	3,877,000	20,549,000	24,426,000
Regional Field Unit - VI	3,877,000	20,549,000	24,426,000
Region VII - Central Visayas	908,000	2,005,000	2,913,000
Regional Field Unit - VII	908,000	2,005,000	2,913,000
Region VIII - Eastern Visayas	400,000	5,975,000	6,375,000
Regional Field Unit - VIII	400,000	5,975,000	6,375,000
Region IX - Zamboanga Peninsula	8,705,000	8,850,000	17,555,000
Regional Field Unit - IX	8,705,000	8,850,000	17,555,000
Region X - Northern Mindanao	8,235,000	5,657,000	13,892,000
Regional Field Unit - X	8,235,000	5,657,000	13,892,000
Region XI - Davao	7,201,000	5,110,000	12,311,000
Regional Field Unit - XI	7,201,000	5,110,000	12,311,000
Region XII - SOCCSKARGEN	9,885,000	6,720,000	16,605,000
Regional Field Unit - XII	9,885,000	6,720,000	16,605,000
Region XIII - CARAGA	1,110,000	8,210,000	9,320,000
Regional Field Unit - XIII	1,110,000	8,210,000	9,320,000
PAEF on the Promotion and Development of Organic Agriculture Program	10,546,000	177,611,000	188,157,000
National Capital Region (NCR)	7,939,000	123,500,000	131,439,000
Bureau of Soils and Water Management	7,939,000	123,500,000	131,439,000
Region I - Ilocos	350,000	6,975,000	7,325,000
Regional Field Unit - I	350,000	6,975,000	7,325,000
Cordillera Administrative Region (CAR)		4,550,000	4,550,000
Regional Field Unit - CAR		4,550,000	4,550,000
Region II - Cagayan Valley		6,900,000	6,900,000
Regional Field Unit - II		6,900,000	6,900,000
Region III - Central Luzon	105,000	5,200,000	5,305,000
Regional Field Unit - III	105,000	5,200,000	5,305,000
Region IV-A - CALABARZON	322,000	5,090,000	5,412,000
Regional Field Unit - IV-A	322,000	5,090,000	5,412,000

Region IVB - MIMAROPA	125,000	3,065,000	3,190,000	
Regional Field Unit - IVB	125,000	3,065,000	3,190,000	
Region V - Bicol	749,000	4,346,000	5,095,000	
Regional Field Unit - V	749,000	4,346,000	5,095,000	
Region VI - Western Visayas		3,225,000	3,225,000	
Regional Field Unit - VI		3,225,000	3,225,000	
Region VII - Central Visayas		1,200,000	1,200,000	
Regional Field Unit - VII		1,200,000	1,200,000	
Region VIII - Eastern Visayas		600,000	600,000	
Regional Field Unit - VIII		600,000	600,000	
Region IX - Zamboanga Peninsula		1,550,000	1,550,000	
Regional Field Unit - IX		1,550,000	1,550,000	
Region X - Northern Mindanao	240,000	1,480,000	1,720,000	
Regional Field Unit - X	240,000	1,480,000	1,720,000	
Region XI - Davao		3,500,000	3,500,000	
Regional Field Unit - XI		3,500,000	3,500,000	
Region XII - SOCCSKSARGEN	716,000	4,570,000	5,286,000	
Regional Field Unit - XII	716,000	4,570,000	5,286,000	
Region XIII - CARAGA		1,860,000	1,860,000	
Regional Field Unit - XIII		1,860,000	1,860,000	
 IRRIGATION NETWORK SERVICES (INS) SUB-PROGRAM	 14,057,000	 38,085,000	 1,133,623,000	 1,185,765,000
INS on the National Rice Program	1,000,000	996,494,000	997,494,000	
Region I - Ilocos		149,684,000	149,684,000	
Regional Field Unit - I		149,684,000	149,684,000	
Cordillera Administrative Region (CAR)	1,000,000	82,321,000	83,321,000	
Regional Field Unit - CAR	1,000,000	82,321,000	83,321,000	
Region II - Cagayan Valley		61,565,000	61,565,000	
Regional Field Unit - II		61,565,000	61,565,000	

Region III - Central Luzon	82,400,000	82,400,000
Regional Field Unit - III	82,400,000	82,400,000
Region IV-A - CALABARZON	70,000,000	70,000,000
Regional Field Unit - IV-A	70,000,000	70,000,000
Region IV-B - MIMAROPA	90,500,000	90,500,000
Regional Field Unit - IVB	90,500,000	90,500,000
Region V - Bicol	123,500,000	123,500,000
Regional Field Unit - V	123,500,000	123,500,000
Region VI - Western Visayas	32,425,000	32,425,000
Regional Field Unit - VI	32,425,000	32,425,000
Region VII - Central Visayas	94,000,000	94,000,000
Regional Field Unit - VII	94,000,000	94,000,000
Region VIII - Eastern Visayas	62,650,000	62,650,000
Regional Field Unit - VIII	62,650,000	62,650,000
Region IX - Zamboanga Peninsula	19,850,000	19,850,000
Regional Field Unit - IX	19,850,000	19,850,000
Region XI - Davao	11,600,000	11,600,000
Regional Field Unit - XI	11,600,000	11,600,000
Region XII - SOCCSKSARGEN	94,999,000	94,999,000
Regional Field Unit - XII	94,999,000	94,999,000
Region XIII - CARAGA	21,000,000	21,000,000
Regional Field Unit - XIII	21,000,000	21,000,000
IWS on the National Corn Program	41,600,000	41,600,000
Region I - Ilocos	7,500,000	7,500,000
Regional Field Unit - I	7,500,000	7,500,000
Cordillera Administrative Region (CAR)	5,000,000	5,000,000
Regional Field Unit - CAR	5,000,000	5,000,000
Region II - Cagayan Valley	9,000,000	9,000,000
Regional Field Unit - II	9,000,000	9,000,000

Region III - Central Luzon	7,500,000	7,500,000
Regional Field Unit - III	7,500,000	7,500,000
Region IV-A - CALABARZON	7,000,000	7,000,000
Regional Field Unit - IV-A	7,000,000	7,000,000
Region IV-B - MIMAROPA	3,000,000	3,000,000
Regional Field Unit - IVB	3,000,000	3,000,000
Region V - Bicol	600,000	600,000
Regional Field Unit - V	600,000	600,000
Region VI - Western Visayas	500,000	500,000
Regional Field Unit - VI	500,000	500,000
Region VII - Zamboanga Peninsula	1,000,000	1,000,000
Regional Field Unit - VII	1,000,000	1,000,000
Region VIII - Davao	500,000	500,000
Regional Field Unit - XI	500,000	500,000
INS on the National High-Value Crops Development Program	82,329,000	82,329,000
Region I - Ilocos	9,524,000	9,524,000
Regional Field Unit - I	9,524,000	9,524,000
Cordillera Administrative Region (CAR)	8,640,000	8,640,000
Regional Field Unit - CAR	8,640,000	8,640,000
Region II - Cagayan Valley	14,865,000	14,865,000
Regional Field Unit - II	14,865,000	14,865,000
Region III - Central Luzon	11,945,000	11,945,000
Regional Field Unit - III	11,945,000	11,945,000
Region IV-A - CALABARZON	6,000,000	6,000,000
Regional Field Unit - IV-A	6,000,000	6,000,000
Region IV-B - MIMAROPA	3,047,000	3,047,000
Regional Field Unit - IVB	3,047,000	3,047,000
Region V - Bicol	3,462,000	3,462,000
Regional Field Unit - V	3,462,000	3,462,000

Region VI - Western Visayas	2,732,000	2,732,000
Regional Field Unit - VI	2,732,000	2,732,000
Region VII - Central Visayas	5,780,000	5,780,000
Regional Field Unit - VII	5,780,000	5,780,000
Region VIII - Eastern Visayas	2,170,000	2,170,000
Regional Field Unit - VIII	2,170,000	2,170,000
Region IX - Zamboanga Peninsula	5,100,000	5,100,000
Regional Field Unit - IX	5,100,000	5,100,000
Region X - Northern Mindanao	1,750,000	1,750,000
Regional Field Unit - X	1,750,000	1,750,000
Region XI - Davao	1,154,000	1,154,000
Regional Field Unit - XI	1,154,000	1,154,000
Region XII - SOCCSKSARGEN	4,084,000	4,084,000
Regional Field Unit - XII	4,084,000	4,084,000
Region XIII - CARAGA	2,076,000	2,076,000
Regional Field Unit - XIII	2,076,000	2,076,000
 Other Water Resources Projects	 14,057,000	 35,585,000
 National Capital Region (NCR)	 14,057,000	 35,585,000
 Bureau of Soils and Water Management	 14,057,000	 35,585,000
 INS for the Promotion and Development of Organic Agriculture	 1,500,000	 13,200,000
 Cordillera Administrative Region (CAR)	 1,500,000	 1,500,000
 Regional Field Unit - CAR	 1,500,000	 1,500,000
 Region III - Central Luzon	 4,200,000	 4,200,000
 Regional Field Unit - III	 4,200,000	 4,200,000
 Region IV-A - CALABARZON	 600,000	 600,000
 Regional Field Unit - IV-A	 600,000	 600,000
 Region IV-B - MINAROPA	 500,000	 500,000
 Regional Field Unit - IV-B	 500,000	 500,000

Region V - Bicol		4,100,000	4,100,000
Regional Field Unit - V		4,100,000	4,100,000
Region IX - Zamboanga Peninsula		1,200,000	1,200,000
Regional Field Unit - IX		1,200,000	1,200,000
Region XII - SOCCSKSARGEN		2,600,000	2,600,000
Regional Field Unit - XII		2,600,000	2,600,000
 FARM-TO-MARKET ROAD (FMR) SUB-PROGRAM	97,523,000	9,958,500,000	10,056,023,000
Farm-to-Market Road (FMR) Network Planning and Monitoring Services	97,523,000		97,523,000
National Capital Region (NCR)	17,923,000		17,923,000
Central Office	17,923,000		17,923,000
Region I - Ilocos	7,000,000		7,000,000
Regional Field Unit - I	7,000,000		7,000,000
Cordillera Administrative Region (CAR)	3,700,000		3,700,000
Regional Field Unit - CAR	3,700,000		3,700,000
Region II - Cagayan Valley	3,400,000		3,400,000
Regional Field Unit - II	3,400,000		3,400,000
Region III - Central Luzon	7,200,000		7,200,000
Regional Field Unit - III	7,200,000		7,200,000
Region IV-A - CALABARZON	10,000,000		10,000,000
Regional Field Unit - IV-A	10,000,000		10,000,000
Region IV-B - MINAROPA	5,400,000		5,400,000
Regional Field Unit - IV-B	5,400,000		5,400,000
Region V - Bicol	5,900,000		5,900,000
Regional Field Unit - V	5,900,000		5,900,000
Region VI - Western Visayas	6,600,000		6,600,000
Regional Field Unit - VI	6,600,000		6,600,000
Region VII - Central Visayas	4,400,000		4,400,000
Regional Field Unit - VII	4,400,000		4,400,000

Region VIII - Eastern Visayas	4,500,000	4,500,000
Regional Field Unit - VIII	4,500,000	4,500,000
Region IX - Zamboanga Peninsula	4,000,000	4,000,000
Regional Field Unit - IX	4,000,000	4,000,000
Region X - Northern Mindanao	4,600,000	4,600,000
Regional Field Unit - X	4,600,000	4,600,000
Region XI - Davao	4,900,000	4,900,000
Regional Field Unit - XI	4,900,000	4,900,000
Region XII - SOCCSKSARGEN	4,600,000	4,600,000
Regional Field Unit - XII	4,600,000	4,600,000
Region XIII - CARAGA	3,400,000	3,400,000
Regional Field Unit - XIII	3,400,000	3,400,000

Locally-Funded Project(s)

Repair/Rehabilitation and Construction of Farm-to-Market Roads in Designated Key Production Areas	9,958,500,000	9,958,500,000
National Capital Region (NCR)	344,000,000	344,000,000
Central Office	344,000,000	344,000,000
Region I - Ilocos	519,000,000	519,000,000
Regional Field Unit - I	519,000,000	519,000,000
Cordillera Administrative Region (CAR)	334,000,000	334,000,000
Regional Field Unit - CAR	334,000,000	334,000,000
Region II - Cagayan Valley	555,100,000	555,100,000
Regional Field Unit - II	555,100,000	555,100,000
Region III - Central Luzon	801,500,000	801,500,000
Regional Field Unit - III	801,500,000	801,500,000
Region IV-A - CALABARZON	1,408,500,000	1,408,500,000
Regional Field Unit - IV-A	1,408,500,000	1,408,500,000
Region IV-B - MINAROPA	426,500,000	426,500,000
Regional Field Unit - IV-B	426,500,000	426,500,000

Region V - Bicol		533,500,000	533,500,000
Regional Field Unit - V		533,500,000	533,500,000
Region VI - Western Visayas		820,500,000	820,500,000
Regional Field Unit - VI		820,500,000	820,500,000
Region VII - Central Visayas		691,771,000	691,771,000
Regional Field Unit - VII		691,771,000	691,771,000
Region VIII - Eastern Visayas		646,000,000	646,000,000
Regional Field Unit - VIII		646,000,000	646,000,000
Region IX - Zamboanga Peninsula		397,000,000	397,000,000
Regional Field Unit - IX		397,000,000	397,000,000
Region X - Northern Mindanao		446,600,000	446,600,000
Regional Field Unit - X		446,600,000	446,600,000
Region XI - Davao		913,000,000	913,000,000
Regional Field Unit - XI		913,000,000	913,000,000
Region XII - SOCCSKSARGEN		513,529,000	513,529,000
Regional Field Unit - XII		513,529,000	513,529,000
Region XIII - CARAGA		608,000,000	608,000,000
Regional Field Unit - XIII		608,000,000	608,000,000
AGRICULTURE AND FISHERY POLICY PROGRAM	48,756,000	24,056,000	1,500,000
Formulation, monitoring and evaluation of agricultural and fishery policies, plans and program	48,756,000	24,056,000	1,500,000
National Capital Region (NCR)	48,756,000	24,056,000	1,500,000
Central Office	48,756,000	24,056,000	1,500,000
AGRICULTURE AND FISHERY REGULATORY SUPPORT PROGRAM	511,914,000	517,005,000	120,974,000
Quality control and inspection	155,030,000	316,235,000	100,264,000
National Capital Region (NCR)	78,270,000	245,324,000	98,764,000
Bureau of Agricultural and Fisheries Engineering	1,484,000	5,000,000	6,484,000
Bureau of Animal Industry	38,004,000		34,629,000
			72,633,000

Bureau of Plant Industry	76,786,000	202,320,000	64,135,000	343,241,000
Region I - Ilocos	10,317,000	2,914,000		13,231,000
Regional Field Unit - I	10,317,000	2,914,000		13,231,000
Cordillera Administrative Region (CAR)	6,648,000	9,693,000		16,341,000
Regional Field Unit - CAR	6,648,000	9,693,000		16,341,000
Region II - Cagayan Valley		2,846,000		2,846,000
Regional Field Unit - II		2,846,000		2,846,000
Region III - Central Luzon		5,124,000	1,500,000	6,624,000
Regional Field Unit - III		5,124,000	1,500,000	6,624,000
Region IV-A - CALABARZON	4,696,000	4,231,000		8,927,000
Regional Field Unit - IV-A	4,696,000	4,231,000		8,927,000
Region IV-B - MINAROPA	5,478,000	6,280,000		11,758,000
Regional Field Unit - IVB	5,478,000	6,280,000		11,758,000
Region V - Bicol	3,692,000	9,876,000		13,568,000
Regional Field Unit - V	3,692,000	9,876,000		13,568,000
Region VI - Western Visayas	4,681,000	3,078,000		7,759,000
Regional Field Unit - VI	4,681,000	3,078,000		7,759,000
Region VII - Central Visayas	5,053,000	4,610,000		9,663,000
Regional Field Unit - VII	5,053,000	4,610,000		9,663,000
Region VIII - Eastern Visayas	7,673,000	4,374,000		12,047,000
Regional Field Unit - VIII	7,673,000	4,374,000		12,047,000
Region IX - Zamboanga Peninsula	8,173,000	2,880,000		11,053,000
Regional Field Unit - IX	8,173,000	2,880,000		11,053,000
Region X - Northern Mindanao		2,934,000		2,934,000
Regional Field Unit - X		2,934,000		2,934,000
Region XI - Davao	3,504,000	3,227,000		6,731,000
Regional Field Unit - XI	3,504,000	3,227,000		6,731,000
Region XII - SOCCSKARGEN	9,507,000	3,254,000		12,761,000
Regional Field Unit - XII	9,507,000	3,254,000		12,761,000
Region XIII - CARAGA	7,338,000	5,590,000		12,928,000
Regional Field Unit - XIII	7,338,000	5,590,000		12,928,000

Agriculture and fishery product standards	15,824,000	42,964,000		58,788,000
National Capital Region (NCR)	15,824,000	42,964,000		58,788,000
Central Office	15,824,000	42,964,000		58,788,000
Quarantine services	291,804,000	116,991,000	20,710,000	429,505,000
National Capital Region (NCR)	291,804,000	116,991,000	20,710,000	429,505,000
Bureau of Animal Industry	137,947,000	70,978,000		208,925,000
Bureau of Plant Industry	153,857,000	46,013,000	20,710,000	220,580,000
Registration and licensing	49,256,000	40,815,000		90,071,000
National Capital Region (NCR)	888,000	28,086,000		28,974,000
Bureau of Agricultural and Fisheries Engineering	888,000	7,704,000		8,592,000
Bureau of Animal Industry		18,678,000		18,678,000
Bureau of Plant Industry		1,704,000		1,704,000
Region I - Ilocos		504,000		504,000
Regional Field Unit - I		504,000		504,000
Cordillera Administrative Region (CAR)	3,130,000	2,611,000		5,741,000
Regional Field Unit - CAR	3,130,000	2,611,000		5,741,000
Region II - Cagayan Valley	9,845,000	1,033,000		10,878,000
Regional Field Unit - II	9,845,000	1,033,000		10,878,000
Region III - Central Luzon	10,759,000	1,518,000		12,277,000
Regional Field Unit - III	10,759,000	1,518,000		12,277,000
Region IV-A - CALABARZON	4,437,000	1,903,000		6,340,000
Regional Field Unit - IV-A	4,437,000	1,903,000		6,340,000
Region IV-B - MIMAROPA	3,869,000	247,000		4,116,000
Regional Field Unit - IV-B	3,869,000	247,000		4,116,000
Region V - Bicol	5,677,000	260,000		5,937,000
Regional Field Unit - V	5,677,000	260,000		5,937,000
Region VI - Western Visayas	4,303,000	221,000		4,524,000
Regional Field Unit - VI	4,303,000	221,000		4,524,000

Region VII - Central Visayas	2,751,000	524,000		3,275,000
Regional Field Unit - VII	2,751,000	524,000		3,275,000
Region VIII - Eastern Visayas		209,000		209,000
Regional Field Unit - VIII		209,000		209,000
Region IX - Zamboanga Peninsula		591,000		591,000
Regional Field Unit - IX		591,000		591,000
Region X - Northern Mindanao		1,349,000		1,349,000
Regional Field Unit - X		1,349,000		1,349,000
Region XI - Davao	3,597,000	1,412,000		5,009,000
Regional Field Unit - XI	3,597,000	1,412,000		5,009,000
Region XIII - CARAGA		347,000		347,000
Regional Field Unit - XIII		347,000		347,000

LOCALLY-FUNDED AND FOREIGN-ASSISTED PROGRAM	16,562,000	10,689,271,000	9,395,765,000	20,101,598,000
Project(s)				
Locally-Funded Project(s)	16,562,000	9,753,906,000	7,923,905,000	17,694,373,000
Special Area for Agricultural Development Program		707,006,000	291,168,000	998,174,000
National Capital Region (NCR)		24,146,000		24,146,000
Central Office		24,146,000		24,146,000
Cordillera Administrative Region (CAR)		144,451,000	6,000,000	150,451,000
Regional Field Unit - CAR		144,451,000	6,000,000	150,451,000
Region IVB - MIMAROPA		30,000,000	20,200,000	50,200,000
Regional Field Unit - IVB		30,000,000	20,200,000	50,200,000
Region V - Bicol		88,158,000	50,000,000	138,158,000
Regional Field Unit - V		88,158,000	50,000,000	138,158,000
Region VI - Western Visayas		35,000,000	20,000,000	55,000,000
Regional Field Unit - VI		35,000,000	20,000,000	55,000,000
Region VII - Central Visayas		59,009,000	11,797,000	70,806,000
Regional Field Unit - VII		59,009,000	11,797,000	70,806,000

Region VIII - Eastern Visayas	86,180,000	29,934,000	116,114,000
Regional Field Unit - VIII	86,180,000	29,934,000	116,114,000
Region IX - Zamboanga Peninsula	66,977,000	31,042,000	98,019,000
Regional Field Unit - IX	66,977,000	31,042,000	98,019,000
Region X - Northern Mindanao	31,428,000	40,000,000	71,428,000
Regional Field Unit - X	31,428,000	40,000,000	71,428,000
Region XI - Davao	25,987,000	16,780,000	42,767,000
Regional Field Unit - XI	25,987,000	16,780,000	42,767,000
Region XII - SOCCSKSARGEN	88,792,000	50,000,000	138,792,000
Regional Field Unit - XII	88,792,000	50,000,000	138,792,000
Region XIII - CARAGA	26,878,000	15,415,000	42,293,000
Regional Field Unit - XIII	26,878,000	15,415,000	42,293,000
 SOCCSKSARGEN Integrated Food Security Program	 16,562,000	 11,903,000	 28,465,000
Region XII - SOCCSKSARGEN	16,562,000	11,903,000	28,465,000
Regional Field Unit - XII	16,562,000	11,903,000	28,465,000
 Rice Competitiveness Enhancement Program	 4,000,000,000	 6,000,000,000	 10,000,000,000
National Capital Region (NCR)	4,000,000,000	6,000,000,000	10,000,000,000
Central Office	4,000,000,000	6,000,000,000	10,000,000,000
 Establishment of Agribusiness Incubation Program	 400,000,000	 400,000,000	
National Capital Region (NCR)	400,000,000	400,000,000	
Central Office	400,000,000	400,000,000	
 Rainwater Harvesting System/Small Water Irrigation System	 25,000,000	 225,000,000	 250,000,000
National Capital Region (NCR)	25,000,000	225,000,000	250,000,000
Bureau of Soils and Water Management	25,000,000	225,000,000	250,000,000
 Youth Farmers Challenge Fund	 100,000,000	 100,000,000	
National Capital Region (NCR)	100,000,000	100,000,000	
Central Office	100,000,000	100,000,000	

Implementation of the KADIMA ni ANI at KITA Program	96,500,000	3,500,000	100,000,000
National Capital Region (NCR)	96,500,000	3,500,000	100,000,000
Central Office	96,500,000	3,500,000	100,000,000
Expansion of the Corn-Based Farmer-Scientist RDE Training Program (FSTP)	14,000,000		14,000,000
National Capital Region (NCR)	14,000,000		14,000,000
Agricultural Training Institute	14,000,000		14,000,000
Livestock Extension Program	50,250,000	14,947,000	65,197,000
National Capital Region (NCR)	50,250,000	14,947,000	65,197,000
Central Office	50,250,000	14,947,000	65,197,000
Establishment of Sagip-Saka Coordination Center	5,000,000		5,000,000
National Capital Region (NCR)	5,000,000		5,000,000
Central Office	5,000,000		5,000,000
Provincial Agriculture and Fisheries Extension Systems	100,000,000		100,000,000
National Capital Region (NCR)	100,000,000		100,000,000
Agricultural Training Institute	100,000,000		100,000,000
National Food Security Awards	30,000,000		30,000,000
National Capital Region (NCR)	30,000,000		30,000,000
Central Office	30,000,000		30,000,000
National Soil Health Program	91,500,000	549,680,000	641,180,000
National Capital Region (NCR)	91,500,000	549,680,000	641,180,000
Bureau of Soils and Water Management	91,500,000	549,680,000	641,180,000
Updating of the Registry System of Basic Sectors in Agriculture	359,027,000	16,700,000	375,727,000
National Capital Region (NCR)	359,027,000	16,700,000	375,727,000
Central Office	359,027,000	16,700,000	375,727,000

Agripreneurship Program	436,036,000	53,630,000	489,666,000
National Capital Region (NCR)	436,036,000	53,630,000	489,666,000
Central Office	436,036,000	53,630,000	489,666,000
 Young Farmers Program	 50,000,000	 50,000,000	 50,000,000
National Capital Region (NCR)	50,000,000		50,000,000
Central Office	50,000,000		50,000,000
 Facilities for the First Border Inspection in Five Major International Ports (Manila, Batasan, Batangas, Cebu and Davao)	 42,974,000	 478,600,000	 521,574,000
National Capital Region (NCR)	42,974,000		478,600,000
Bureau of Animal Industry	42,974,000		478,600,000
 Sustainable Agriculture and Improved Farming Systems in Upland Communities for Indigenous Peoples, Kabuhayan at Kaunlaran ng Kababayang Katutubo (4Ks) Program	 184,102,000	 41,288,000	 225,390,000
National Capital Region (NCR)	184,102,000		41,288,000
Central Office	184,102,000		41,288,000
 Financial Subsidy to Rice Farmers	 3,000,000,000		 3,000,000,000
National Capital Region (NCR)	3,000,000,000		3,000,000,000
Central Office	3,000,000,000		3,000,000,000
 Inclusive Agri-Business Program	 50,608,000	 249,392,000	 300,000,000
National Capital Region (NCR)	50,608,000		249,392,000
Central Office	50,608,000		249,392,000
 Foreign - Assisted Project(s)	 935,365,000	 1,471,860,000	 2,407,225,000
 Philippine Rural Development Project	 532,850,000		 532,850,000
Loan Proceeds	466,325,000		466,325,000
National Capital Region (NCR)	466,325,000		466,325,000
Central Office	466,325,000		466,325,000
GOP Counterpart	66,525,000		66,525,000
National Capital Region (NCR)	66,525,000		66,525,000
Central Office	66,525,000		66,525,000

Scaling-Up of the Second Cordillera Highlands Agricultural Resources Management Project (CHARMP 2)	14,000,000	14,000,000
GDP Counterpart	14,000,000	14,000,000
Cordillera Administrative Region (CAR)	14,000,000	14,000,000
Regional Field Unit - CAR	14,000,000	14,000,000
Integrated Natural Resources and Environmental Management Project (INREMP)		
GDP Counterpart	4,826,000	4,826,000
Cordillera Administrative Region (CAR)	4,826,000	4,826,000
Regional Field Unit - CAR	4,826,000	4,826,000
Expansion of the Philippine Rural Development Project	383,689,000	1,471,860,000 1,855,549,000
Loan Proceeds	306,938,000	1,308,320,000 1,615,258,000
National Capital Region (NCR)	306,938,000	1,308,320,000 1,615,258,000
Central Office	306,938,000	1,308,320,000 1,615,258,000
GDP Counterpart	76,751,000	163,540,000 240,291,000
National Capital Region (NCR)	76,751,000	163,540,000 240,291,000
Central Office	76,751,000	163,540,000 240,291,000
Sub-total, Operations	1,919,929,000	20,240,887,000
TOTAL NEW APPROPRIATIONS	P 3,356,010,000	P24,223,302,000 P 1,190,000 P23,385,329,000 P50,965,831,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****2,414,512****Total Permanent Positions****2,414,512****Other Compensation Common to All****Personnel Economic Relief Allowance****151,776**

Representation Allowance	17,724
Transportation Allowance	17,664
Clothing and Uniform Allowance	37,944
Mid-Year Bonus	201,210
Year End Bonus	201,210
Cash Gift	31,620
Productivity Enhancement Incentive	31,620
Step Increment	6,036
 Total Other Compensation Common to All	 696,804
 Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	12,922
Magna Carta for Science & Technology Personnel	28,778
Overseas Allowance	52,425
 Total Other Compensation for Specific Groups	 94,125
 Other Benefits	
PAG-IDIG Contributions	7,592
PhilHealth Contributions	28,488
Employees Compensation Insurance Premiums	7,592
Loyalty Award	3,405
Terminal Leave	86,930
 Total Other Benefits	 134,007
 Non-Permanent Positions	 16,562
 Total Personnel Services	 3,356,010
 Maintenance and Other Operating Expenses	
Travelling Expenses	758,307
Training and Scholarship Expenses	2,677,710
Supplies and Materials Expenses	9,481,320
Utility Expenses	266,663
Communication Expenses	146,094
Awards/Rewards and Prizes	238,271
Survey, Research, Exploration and Development Expenses	5,370
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	6,067
Professional Services	2,101,310
General Services	210,965
Repairs and Maintenance	216,798
Financial Assistance/Subsidy	3,074,653
Taxes, Insurance Premiums and Other Fees	55,177
Labor and Wages	273,327
Other Maintenance and Operating Expenses	
Advertising Expenses	150,148
Printing and Publication Expenses	148,750
Representation Expenses	201,991
Transportation and Delivery Expenses	19,804
Rent/Lease Expenses	87,667
Membership Dues and Contributions to Organizations	2,038

Subscription Expenses	13,442
Donations	2,544,985
Other Maintenance and Operating Expenses	1,542,445
Total Maintenance and Other Operating Expenses	24,223,302
 Financial Expenses	
Bank Charges	1,190
Total Financial Expenses	1,190
 Total Current Operating Expenditures	 27,580,502
 Capital Outlays	
Loans Outlay	1,000,000
Property, Plant and Equipment Outlay	
Land Outlay	9,000
Land Improvements Outlay	31,984
Infrastructure Outlay	12,756,858
Buildings and Other Structures	1,793,620
Machinery and Equipment Outlay	7,357,986
Transportation Equipment Outlay	48,223
Furniture, Fixtures and Books Outlay	27,522
Other Property Plant and Equipment Outlay	4,964
Biological Assets Outlay	354,822
Intangible Assets Outlay	350
Total Capital Outlays	23,385,329
 TOTAL NEW APPROPRIATIONS	 50,965,831

B. AGRICULTURAL CREDIT POLICY COUNCIL

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 2,840,181,000

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 11,825,000 P	15,840,000 P	11,000 P		P 27,676,000
Operations	28,571,000	242,206,000		2,541,728,000	2,812,505,000
CREDIT SUPPORT SERVICES	28,571,000	242,206,000		2,541,728,000	2,812,505,000
TOTAL NEW APPROPRIATIONS	P 40,396,000 P	258,046,000 P	11,000 P	2,541,728,000 P	2,840,181,000

Special Provision(s)

1. **Agricultural Credit Facility.** The amount of Two Billion Three Hundred Two Million One Hundred Eighty Nine Thousand Pesos (P2,302,189,000) appropriated herein for Agro-Industry Modernization Credit and Financing Program Administration includes the amount of Two Billion Two Hundred Eighty Million Pesos (P2,280,000,000) which shall be transferred to GFIIs, cooperative banks, rural banks, non-government financial institutions, local Government Units and viable non-government organizations, to be used exclusively for the establishment of a flexible credit facility for the benefit of small farmers and fisherfolk registered under the Registry System for Basic Sectors in Agriculture, as an alternative to the rigid and stringent credit facilities usually provided by banks. For this purpose, the Agricultural Credit Policy Council (ACPC), in coordination with said GFIIs and banks, shall formulate the guidelines for a streamlined and equitable access by the foregoing small farmers and fisherfolk to said credit facility.

2. **Reporting and Posting Requirements.** The ACPC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) ACPC's website.

The ACPC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
--	--------------------	--	--------------------	-----------------	-------

PROGRAMS**General Administration and Support**

General management and supervision	P 11,292,000 P	15,840,000 P	11,000 P	P 27,143,000
Administration of Personnel Benefits	533,000			533,000
Sub-total, General Administration and Support	11,825,000	15,840,000	11,000	27,676,000

Operations**Access of Small Farmers and Fisherfolk to formal credit under the ACPC**

Agro-Industry Modernization Credit Financing Program increased	28,571,000	242,206,000	2,541,728,000	2,812,505,000
--	------------	-------------	---------------	---------------

AGRICULTURAL CREDIT PROGRAM	28,571,000	242,206,000	2,541,728,000	2,812,505,000
-----------------------------	------------	-------------	---------------	---------------

Agro-Industry Modernization Credit Financing Program (AMCFP) Administration	13,919,000	8,270,000	2,280,000,000	2,302,189,000
---	------------	-----------	---------------	---------------

Policy formulation, research and advocacy, monitoring and evaluation of credit policies, plans and programs and capacity building

14,652,000	233,936,000	3,740,000	252,328,000
------------	-------------	-----------	-------------

Locally-Funded Project(s)

Agripreneurship Program			257,988,000	257,988,000
Sub-total, Operations	28,571,000	242,206,000	2,541,728,000	2,812,505,000
TOTAL NEW APPROPRIATIONS	P 40,396,000 P 258,046,000 P 11,000 P 2,541,728,000 P 2,840,181,000			

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	30,108
Total Permanent Positions	30,108

Other Compensation Common to All

Personnel Economic Relief Allowance	888
Representation Allowance	1,440
Transportation Allowance	1,440
Clothing and Uniform Allowance	222
Mid-Year Bonus	2,508
Year End Bonus	2,508
Cash Gift	185
Productivity Enhancement Incentive	185
Step Increment	75

Total Other Compensation Common to All	9,451
---	--------------

Other Benefits

PAG-IBIG Contributions	44
PhilHealth Contributions	216
Employees Compensation Insurance Premiums	44
Terminal Leave	533

Total Other Benefits	837
-----------------------------	------------

Total Personnel Services	40,396
---------------------------------	---------------

Maintenance and Other Operating Expenses

Travelling Expenses	10,625
Training and Scholarship Expenses	53,740
Supplies and Materials Expenses	2,826
Utility Expenses	2,057
Communication Expenses	5,888
Survey, Research, Exploration and Development Expenses	142,683

Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	33,652
General Services	1,837
Repairs and Maintenance	1,338
Taxes, Insurance Premiums and Other Fees	116
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	74
Representation Expenses	430
Rent/Lease Expenses	1,797
Subscription Expenses	181
Other Maintenance and Operating Expenses	673
Total Maintenance and Other Operating Expenses	258,046
Financial Expenses	
Bank Charges	11
Total Financial Expenses	11
Total Current Operating Expenditures	298,453
Capital Outlays	
Loans Outlay	2,537,988
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	3,740
Total Capital Outlays	2,541,728
TOTAL NEW APPROPRIATIONS	2,840,181

C. BUREAU OF FISHERIES AND AQUATIC RESOURCES

For general administration and support, support to operations, and operations, including locally-funded projects and foreign-assisted projects, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 6,108,884,000

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	<u>Total</u>
General Administration and Support	P 195,850,000 P	323,078,000 P	44,000 P	31,700,000 P	550,672,000
Support to Operations	12,420,000	541,492,000		100,000,000	653,912,000
Operations	507,090,000	3,218,417,000		1,178,793,000	4,904,300,000
FISHERIES DEVELOPMENT PROGRAM	170,027,000	1,326,725,000		210,081,000	1,706,833,000

FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	305,527,000	1,403,384,000	968,712,000	2,677,623,000
FISHERIES EXTENSION PROGRAM	31,536,000	456,628,000		488,164,000
FISHERIES POLICY PROGRAM		31,680,000		31,680,000
TOTAL NEW APPROPRIATIONS	P 715,360,000 P 4,082,987,000 P		44,000 P 1,310,493,000 P 6,108,884,000	

Special Provision(s)

1. **Wildlife Management Fund.** In addition to the amounts appropriated herein, Fifty Million Pesos (P50,000,000) shall be used for the rehabilitation or restoration of declared aquatic critical habitats, all aquatic resources and all marine mammals, except dugong, as well as scientific research support, and enforcement and monitoring activities of the BFAR, sourced from donations, contributions, endowments and fines imposed for violations within its jurisdiction, constituted into the Wildlife Management Fund pursuant to Section 29 in relation to Section 4 of R.A. No. 9147.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Fisheries Management Fund.** In addition to the amounts appropriated herein, the amount of Thirteen Million Pesos (P13,000,000) shall be used for the conservation, preservation, protection, management, development and regulation of fishery and aquatic resources, research and development and capability building of the various stakeholders including provision for scholarships; supplementary livelihood for poverty alleviation; and improvement of productivity and processes of the various stakeholders, in accordance with the allocation provided under Section 19 of R.A. No. 10654 sourced from proceeds of the sale of forfeited fish, fishing gears, paraphernalia and fishing vessels, endowments, grants, donations, and administrative fines and penalties imposed under the same Act, constituted into the Fisheries Management Fund pursuant to the same provision.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

3. **National Fisheries Program.** The amount of Four Billion Three Hundred Ninety Seven Million Two Hundred Ten Thousand Pesos (P4,397,210,000) appropriated herein for the National Fisheries Program shall be implemented with priority given to: (i) areas where the majority of small fisherfolk registered under the Registry System for Basic Sectors in Agriculture (RSBSA) are located; and (ii) provinces or regions where the absolute number of poor fisherfolk and the incidence of poverty are high as identified in the latest official poverty statistics of the PSA.

4. **Post-Harvest Equipment and Facilities.** The amount of Thirty One Million Six Hundred Fifty Two Thousand Pesos (P31,652,000) appropriated herein for the implementation of the Provision of Fishery On-Farm/Post-Harvest Equipment and Facilities shall be used for the construction of on-farm/post-harvest facilities and/or procurement of the on-farm/post-harvest equipment.

Upon completion of the construction and/or procurement of the post-harvest equipment and facilities, the BFAR shall turn over the management and ownership thereof to the LGUs or fisherfolk organizations concerned, which shall commit to shoulder the maintenance and repair cost.

5. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

6. **Fisheries Scholarship Program.** The BFAR may allocate amounts from the Fisheries Scholarship Program for children of families belonging to indigenous peoples communities, who bear the responsibility of fisheries management in their ancestral domains.

7. **Fisheries Management Plan.** The BFAR shall lead in the development of multi-agency and multi-sectoral ecosystem-based fisheries management plans for each of the fisheries management areas that it has delineated in 2019. It will seek the cooperation of the Commission on Higher Education, Department of the Interior and Local Government, Department of Environment and Natural Resources, Philippine Fisheries Development Authority, as well as law enforcement agencies.

8. **Reporting and Posting Requirements.** The BFAR shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) BFAR's website.

The BFAR shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

9. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General management and supervision	P 166,304,000 P	323,078,000 P	44,000 P	31,700,000 P	521,126,000
National Capital Region (NCR)	47,323,000	108,308,000	44,000		155,675,000
Central Office	47,323,000	108,308,000	44,000		155,675,000
Region I - Ilocos	5,634,000	9,616,000		6,300,000	21,550,000
Regional Office - I	5,634,000	9,616,000		6,300,000	21,550,000
Cordillera Administrative Region (CAR)	6,307,000	13,864,000		4,200,000	24,371,000
Regional Office - CAR	6,307,000	13,864,000		4,200,000	24,371,000
Region II - Cagayan Valley	7,124,000	11,633,000			18,757,000
Regional Office - II	7,124,000	11,633,000			18,757,000
Region III - Central Luzon	6,608,000	13,806,000		6,300,000	26,714,000
Regional Office - III	6,608,000	13,806,000		6,300,000	26,714,000
Region IV-A - CALABARZON	10,236,000	16,368,000			26,604,000
Regional Office - IV-A	10,236,000	16,368,000			26,604,000
Region IV-B - MINAROPA	8,171,000	13,210,000		4,300,000	25,681,000
Regional Office - IV-B	8,171,000	13,210,000		4,300,000	25,681,000
Region V - Bicol	10,828,000	22,460,000		2,200,000	35,488,000
Regional Office - V	10,828,000	22,460,000		2,200,000	35,488,000
Region VI - Western Visayas	7,600,000	13,074,000			20,674,000
Regional Office - VI	7,600,000	13,074,000			20,674,000
Region VII - Central Visayas	14,336,000	12,616,000		2,100,000	29,052,000
Regional Office - VII	14,336,000	12,616,000		2,100,000	29,052,000
Region VIII - Eastern Visayas	10,994,000	20,299,000			31,293,000
Regional Office - VIII	10,994,000	20,299,000			31,293,000

Region IX - Zamboanga Peninsula	4,961,000	9,045,000	2,100,000	16,106,000
Regional Office - IX	4,961,000	9,045,000	2,100,000	16,106,000
Region X - Northern Mindanao	4,469,000	15,681,000	2,100,000	22,250,000
Regional Office - X	4,469,000	15,681,000	2,100,000	22,250,000
Region XI - Davao	8,736,000	17,516,000	2,100,000	28,352,000
Regional Office - XI	8,736,000	17,516,000	2,100,000	28,352,000
Region XII - SOCCSKSARGEN	7,987,000	10,700,000		18,687,000
Regional Office - XII	7,987,000	10,700,000		18,687,000
Region XIII - CARAGA	4,990,000	14,882,000		19,872,000
Regional Office - XIII	4,990,000	14,882,000		19,872,000
Administration of Personnel Benefits	29,546,000			29,546,000
National Capital Region (NCR)	5,386,000			5,386,000
Central Office	5,386,000			5,386,000
Region I - Ilocos	1,992,000			1,992,000
Regional Office - I	1,992,000			1,992,000
Region IVA - CALABARZON	3,160,000			3,160,000
Regional Office - IVA	3,160,000			3,160,000
Region IVB - MIMAROPA	948,000			948,000
Regional Office - IVB	948,000			948,000
Region V - Bicol	4,549,000			4,549,000
Regional Office - V	4,549,000			4,549,000
Region VI - Western Visayas	1,654,000			1,654,000
Regional Office - VI	1,654,000			1,654,000
Region VII - Central Visayas	1,103,000			1,103,000
Regional Office - VII	1,103,000			1,103,000
Region VIII - Eastern Visayas	2,006,000			2,006,000
Regional Office - VIII	2,006,000			2,006,000
Region IX - Zamboanga Peninsula	2,746,000			2,746,000
Regional Office - IX	2,746,000			2,746,000

Region X - Northern Mindanao	1,077,000		1,077,000
Regional Office - X	1,077,000		1,077,000
Region XI - Davao	1,176,000		1,176,000
Regional Office - XI	1,176,000		1,176,000
Region XII - SOCCSKSARGEN	2,634,000		2,634,000
Regional Office - XII	2,634,000		2,634,000
Region XIII - CARAGA	1,115,000		1,115,000
Regional Office - XIII	1,115,000		1,115,000
Sub-total, General Administration and Support	195,850,000	323,078,000	44,000
			31,700,000
			550,672,000

Support to Operations

Development of organizational policies, plans and procedures	4,962,000	427,749,000	100,000,000	532,711,000
National Capital Region (NCR)	4,962,000	393,945,000	100,000,000	498,907,000
Central Office	4,962,000	393,945,000	100,000,000	498,907,000
Region I - Ilocos		2,909,000		2,909,000
Regional Office - I		2,909,000		2,909,000
Cordillera Administrative Region (CAR)		1,352,000		1,352,000
Regional Office - CAR		1,352,000		1,352,000
Region II - Cagayan Valley		2,581,000		2,581,000
Regional Office - II		2,581,000		2,581,000
Region III - Central Luzon		1,371,000		1,371,000
Regional Office - III		1,371,000		1,371,000
Region IV-A - CALABARZON		1,755,000		1,755,000
Regional Office - IV-A		1,755,000		1,755,000
Region IV-B - MINAROPA		3,108,000		3,108,000
Regional Office - IV-B		3,108,000		3,108,000
Region V - Bicol		1,746,000		1,746,000
Regional Office - V		1,746,000		1,746,000
Region VI - Western Visayas		1,430,000		1,430,000
Regional Office - VI		1,430,000		1,430,000

Region VII - Central Visayas	1,419,000		1,419,000
Regional Office - VII	1,419,000		1,419,000
Region VIII - Eastern Visayas	2,719,000		2,719,000
Regional Office - VIII	2,719,000		2,719,000
Region IX - Zamboanga Peninsula	2,349,000		2,349,000
Regional Office - IX	2,349,000		2,349,000
Region X - Northern Mindanao	3,049,000		3,049,000
Regional Office - X	3,049,000		3,049,000
Region XI - Davao	2,146,000		2,146,000
Regional Office - XI	2,146,000		2,146,000
Region XII - SOCCSKSARGEN	2,515,000		2,515,000
Regional Office - XII	2,515,000		2,515,000
Region XIII - CARAGA	3,355,000		3,355,000
Regional Office - XIII	3,355,000		3,355,000
Research and development	71,493,000		71,493,000
National Capital Region (NCR)	69,019,000		69,019,000
Central Office	69,019,000		69,019,000
Region I - Ilocos	100,000		100,000
Regional Office - I	100,000		100,000
Region V - Bicol	342,000		342,000
Regional Office - V	342,000		342,000
Region VI - Western Visayas	1,912,000		1,912,000
Regional Office - VI	1,912,000		1,912,000
Region XII - SOCCSKSARGEN	120,000		120,000
Regional Office - XII	120,000		120,000
Legal and advisory services	7,458,000	42,250,000	49,708,000
National Capital Region (NCR)	7,458,000	24,331,000	31,789,000
Central Office	7,458,000	24,331,000	31,789,000
Region I - Ilocos	1,265,000		1,265,000
Regional Office - I	1,265,000		1,265,000

Operations

Productivity in Fisheries Sector within ecological limits improved	507,090,000	3,218,417,000	1,178,793,000	4,904,300,000
FISHERIES DEVELOPMENT PROGRAM	170,027,000	1,326,725,000	210,081,000	1,706,833,000
CAPTURE FISHERIES SUB-PROGRAM	5,700,000	580,326,000	46,472,000	632,498,000
Fishing gear/paraphernalia distribution	5,700,000	580,326,000	46,472,000	632,498,000
National Capital Region (NCR)	5,700,000	445,042,000	46,472,000	497,214,000
Central Office	5,700,000	445,042,000	46,472,000	497,214,000
Region I - Ilocos		6,649,000		6,649,000
Regional Office - I		6,649,000		6,649,000
Cordillera Administrative Region (CAR)		1,589,000		1,589,000
Regional Office - CAR		1,589,000		1,589,000
Region II - Cagayan Valley		6,562,000		6,562,000
Regional Office - II		6,562,000		6,562,000
Region III - Central Luzon		14,391,000		14,391,000
Regional Office - III		14,391,000		14,391,000
Region IV-A - CALABARZON		5,386,000		5,386,000
Regional Office - IV-A		5,386,000		5,386,000
Region IV-B - MIMAROPA		9,383,000		9,383,000
Regional Office - IV-B		9,383,000		9,383,000
Region V - Bicol		6,189,000		6,189,000
Regional Office - V		6,189,000		6,189,000
Region VI - Western Visayas		4,999,000		4,999,000
Regional Office - VI		4,999,000		4,999,000
Region VII - Central Visayas		18,198,000		18,198,000
Regional Office - VII		18,198,000		18,198,000
Region VIII - Eastern Visayas		20,410,000		20,410,000
Regional Office - VIII		20,410,000		20,410,000
Region IX - Zamboanga Peninsula		5,298,000		5,298,000
Regional Office - IX		5,298,000		5,298,000

Region X - Northern Mindanao	10,029,000	10,029,000
Regional Office - X	10,029,000	10,029,000
Region XI - Davao	6,264,000	6,264,000
Regional Office - XI	6,264,000	6,264,000
Region XII - SOCCSKSARGEN	15,120,000	15,120,000
Regional Office - XII	15,120,000	15,120,000
Region XIII - CARAGA	4,817,000	4,817,000
Regional Office - XIII	4,817,000	4,817,000
 AQUACULTURE SUB-PROGRAM	 95,879,000	 384,285,000
 Fisheries production and distribution	 94,914,000	 208,392,000
 National Capital Region (NCR)	 19,939,000	 44,633,000
 Central Office	 19,939,000	 44,633,000
 Region I - Ilocos	 6,532,000	 9,647,000
 Regional Office - I	 6,532,000	 9,647,000
 Cordillera Administrative Region (CAR)	 1,942,000	 5,208,000
 Regional Office - CAR	 1,942,000	 5,208,000
 Region II - Cagayan Valley	 7,673,000	 7,961,000
 Regional Office - II	 7,673,000	 7,961,000
 Region III - Central Luzon	 6,112,000	 14,851,000
 Regional Office - III	 6,112,000	 14,851,000
 Region IV-A - CALABARZON	 4,639,000	 4,639,000
 Regional Office - IV-A	 4,639,000	 4,639,000
 Region IV-B - MINAROPA	 4,955,000	 11,869,000
 Regional Office - IV-B	 4,955,000	 11,869,000
 Region V - Bicol	 6,624,000	 14,148,000
 Regional Office - V	 6,624,000	 14,148,000
 Region VI - Western Visayas	 4,783,000	 8,757,000
 Regional Office - VI	 4,783,000	 8,757,000

Region VII - Central Visayas	8,051,000	18,535,000		26,586,000
Regional Office - VII	8,051,000	18,535,000		26,586,000
Region VIII - Eastern Visayas	13,142,000	23,297,000		36,439,000
Regional Office - VIII	13,142,000	23,297,000		36,439,000
Region IX - Zamboanga Peninsula	1,759,000	8,804,000		10,563,000
Regional Office - IX	1,759,000	8,804,000		10,563,000
Region X - Northern Mindanao	3,891,000	8,918,000		12,809,000
Regional Office - X	3,891,000	8,918,000		12,809,000
Region XI - Davao		8,106,000		8,106,000
Regional Office - XI		8,106,000		8,106,000
Region XII - SOCCSKSARGEN	1,486,000	9,645,000		11,131,000
Regional Office - XII	1,486,000	9,645,000		11,131,000
Region XIII - CARAGA	3,386,000	9,374,000		12,760,000
Regional Office - XIII	3,386,000	9,374,000		12,760,000
Operation and management of production facilities	965,000	175,893,000	140,000,000	316,858,000
National Capital Region (NCR)	965,000	74,375,000	100,000,000	175,340,000
Central Office	965,000	74,375,000	100,000,000	175,340,000
Region I - Ilocos		8,009,000		8,009,000
Regional Office - I		8,009,000		8,009,000
Cordillera Administrative Region (CAR)		2,914,000		2,914,000
Regional Office - CAR		2,914,000		2,914,000
Region II - Cagayan Valley		6,440,000		6,440,000
Regional Office - II		6,440,000		6,440,000
Region III - Central Luzon		3,736,000		3,736,000
Regional Office - III		3,736,000		3,736,000
Region IV-A - CALABARZON		3,553,000	20,000,000	23,553,000
Regional Office - IV-A		3,553,000	20,000,000	23,553,000
Region IV-B - MIMAROPA		8,667,000		8,667,000
Regional Office - IV-B		8,667,000		8,667,000

Region V - Bicol	13,202,000		13,202,000
Regional Office - V	13,202,000		13,202,000
Region VI - Western Visayas	2,930,000		2,930,000
Regional Office - VI	2,930,000		2,930,000
Region VII - Central Visayas	11,337,000		11,337,000
Regional Office - VII	11,337,000		11,337,000
Region VIII - Eastern Visayas	14,345,000		14,345,000
Regional Office - VIII	14,345,000		14,345,000
Region IX - Zamboanga Peninsula	1,718,000		1,718,000
Regional Office - IX	1,718,000		1,718,000
Region X - Northern Mindanao	6,724,000	20,000,000	26,724,000
Regional Office - X	6,724,000	20,000,000	26,724,000
Region XI - Davao	5,720,000		5,720,000
Regional Office - XI	5,720,000		5,720,000
Region XII - SOCCSKSARGEN	4,109,000		4,109,000
Regional Office - XII	4,109,000		4,109,000
Region XIII - CARAGA	8,114,000		8,114,000
Regional Office - XIII	8,114,000		8,114,000
 POST-HARVEST SUB-PROGRAM	 9,064,000	 25,604,000	 6,048,000
Provision of fishery on-farm/ post-harvest equipment and facilities	9,064,000	25,604,000	6,048,000
National Capital Region (NCR)	9,064,000	6,388,000	6,048,000
Central Office	9,064,000	6,388,000	6,048,000
Region I - Ilocos	1,215,000		1,215,000
Regional Office - I	1,215,000		1,215,000
Cordillera Administrative Region (CAR)	388,000		388,000
Regional Office - CAR	388,000		388,000
Region II - Cagayan Valley	367,000		367,000
Regional Office - II	367,000		367,000

Region III - Central Luzon	1,560,000	1,560,000
Regional Office - III	1,560,000	1,560,000
Region IV-A - CALABARZON	216,000	216,000
Regional Office - IV-A	216,000	216,000
Region IV-B - MIMAROPA	767,000	767,000
Regional Office - IV-B	767,000	767,000
Region V - Bicol	4,106,000	4,106,000
Regional Office - V	4,106,000	4,106,000
Region VI - Western Visayas	2,078,000	2,078,000
Regional Office - VI	2,078,000	2,078,000
Region VII - Central Visayas	1,432,000	1,432,000
Regional Office - VII	1,432,000	1,432,000
Region VIII - Eastern Visayas	1,369,000	1,369,000
Regional Office - VIII	1,369,000	1,369,000
Region IX - Zamboanga Peninsula	881,000	881,000
Regional Office - IX	881,000	881,000
Region X - Northern Mindanao	1,081,000	1,081,000
Regional Office - X	1,081,000	1,081,000
Region XI - Davao	504,000	504,000
Regional Office - XI	504,000	504,000
Region XII - SOCCSKSARGEN	2,064,000	2,064,000
Regional Office - XII	2,064,000	2,064,000
Region XIII - CARAGA	1,188,000	1,188,000
Regional Office - XIII	1,188,000	1,188,000
 MARKET DEVELOPMENT SUB-PROGRAM	 59,384,000	 37,894,000
Market development services	59,384,000	37,894,000
National Capital Region (NCR)	5,443,000	27,670,000
Central Office	5,443,000	27,670,000
		97,278,000
		97,278,000
		33,113,000
		33,113,000

Region I - Ilocos	2,630,000	1,210,000	3,840,000
Regional Office - I	2,630,000	1,210,000	3,840,000
Cordillera Administrative Region (CAR)	3,116,000	636,000	3,752,000
Regional Office - CAR	3,116,000	636,000	3,752,000
Region II - Cagayan Valley	3,763,000	449,000	4,212,000
Regional Office - II	3,763,000	449,000	4,212,000
Region III - Central Luzon	3,919,000	632,000	4,551,000
Regional Office - III	3,919,000	632,000	4,551,000
Region IV-A - CALABARZON	3,047,000	671,000	3,718,000
Regional Office - IV-A	3,047,000	671,000	3,718,000
Region IV-B - MIMAROPA	3,194,000	449,000	3,643,000
Regional Office - IVB	3,194,000	449,000	3,643,000
Region V - Bicol	3,607,000	773,000	4,380,000
Regional Office - V	3,607,000	773,000	4,380,000
Region VI - Western Visayas	4,935,000	412,000	5,347,000
Regional Office - VI	4,935,000	412,000	5,347,000
Region VII - Central Visayas	4,936,000	788,000	5,724,000
Regional Office - VII	4,936,000	788,000	5,724,000
Region VIII - Eastern Visayas	4,568,000	650,000	5,218,000
Regional Office - VIII	4,568,000	650,000	5,218,000
Region IX - Zamboanga Peninsula	4,228,000	519,000	4,747,000
Regional Office - IX	4,228,000	519,000	4,747,000
Region X - Northern Mindanao	2,645,000	947,000	3,592,000
Regional Office - X	2,645,000	947,000	3,592,000
Region XI - Davao	2,983,000	601,000	3,584,000
Regional Office - XI	2,983,000	601,000	3,584,000
Region XII - SOCCSKSARGEN	2,927,000	857,000	3,784,000
Regional Office - XII	2,927,000	857,000	3,784,000
Region XIII - CARAGA	3,443,000	630,000	4,073,000
Regional Office - XIII	3,443,000	630,000	4,073,000

LOCALLY-FUNDED AND FOREIGN-ASSISTED SUB-PROGRAM	298,616,000	17,561,000	316,177,000
Project(s)			
Locally-Funded Project(s)	213,000,000	10,000,000	223,000,000
Special Area for Agricultural Development Program	213,000,000	10,000,000	223,000,000
National Capital Region (NCR)	13,000,000		13,000,000
Central Office	13,000,000		13,000,000
Cordillera Administrative Region (CAR)	22,000,000	2,000,000	24,000,000
Regional Office - CAR	22,000,000	2,000,000	24,000,000
Region IVB - MINAROPA	11,000,000	1,000,000	12,000,000
Regional Office - IVB	11,000,000	1,000,000	12,000,000
Region V - Bicol	30,000,000		30,000,000
Regional Office - V	30,000,000		30,000,000
Region VI - Western Visayas	22,000,000	2,000,000	24,000,000
Regional Office - VI	22,000,000	2,000,000	24,000,000
Region VII - Central Visayas	21,000,000	1,000,000	22,000,000
Regional Office - VII	21,000,000	1,000,000	22,000,000
Region VIII - Eastern Visayas	20,000,000		20,000,000
Regional Office - VIII	20,000,000		20,000,000
Region X - Northern Mindanao	32,000,000	2,000,000	34,000,000
Regional Office - X	32,000,000	2,000,000	34,000,000
Region XI - Davao	10,000,000		10,000,000
Regional Office - XI	10,000,000		10,000,000
Region XII - SOCCSKSARGEN	10,000,000		10,000,000
Regional Office - XII	10,000,000		10,000,000
Region XIII - CARAGA	22,000,000	2,000,000	24,000,000
Regional Office - XIII	22,000,000	2,000,000	24,000,000
Foreign-Assisted Project(s)			
Fisheries, Coastal Resources and Livelihood			

Project (FishCORAL)	85,616,000	7,561,000	93,177,000
Loan Proceeds	56,353,000	6,670,000	63,023,000
National Capital Region (NCR)	56,353,000	6,670,000	63,023,000
Central Office	56,353,000	6,670,000	63,023,000
GOP Counterpart	29,263,000	891,000	30,154,000
National Capital Region (NCR)	29,263,000	891,000	30,154,000
Central Office	29,263,000	891,000	30,154,000
 FISHERIES REGULATORY AND LAW ENFORCEMENT PROGRAM	 305,527,000	 1,403,384,000	 968,712,000
Monitoring, control and surveillance	42,603,000	595,321,000	637,924,000
National Capital Region (NCR)	16,695,000	431,422,000	448,117,000
Central Office	16,695,000	431,422,000	448,117,000
Region I - Ilocos	1,831,000	11,562,000	13,393,000
Regional Office - I	1,831,000	11,562,000	13,393,000
Cordillera Administrative Region (CAR)		181,000	181,000
Regional Office - CAR		181,000	181,000
Region II - Cagayan Valley	3,248,000	23,429,000	26,677,000
Regional Office - II	3,248,000	23,429,000	26,677,000
Region III - Central Luzon	1,606,000	14,187,000	15,793,000
Regional Office - III	1,606,000	14,187,000	15,793,000
Region IV-A - CALABARZON	1,207,000	6,700,000	7,907,000
Regional Office - IV-A	1,207,000	6,700,000	7,907,000
Region IV-B - MIMAROPA	1,494,000	12,189,000	13,683,000
Regional Office - IVB	1,494,000	12,189,000	13,683,000
Region V - Bicol	3,591,000	12,431,000	16,022,000
Regional Office - V	3,591,000	12,431,000	16,022,000
Region VI - Western Visayas	938,000	11,878,000	12,816,000
Regional Office - VI	938,000	11,878,000	12,816,000
Region VII - Central Visayas	2,414,000	19,173,000	21,587,000
Regional Office - VII	2,414,000	19,173,000	21,587,000

Region VIII - Eastern Visayas	2,373,000	13,600,000	15,973,000
Regional Office - VIII	2,373,000	13,600,000	15,973,000
Region IX - Zamboanga Peninsula	2,407,000	9,483,000	11,890,000
Regional Office - IX	2,407,000	9,483,000	11,890,000
Region X - Northern Mindanao		8,435,000	8,435,000
Regional Office - X		8,435,000	8,435,000
Region XI - Davao	1,197,000	8,631,000	9,828,000
Regional Office - XI	1,197,000	8,631,000	9,828,000
Region XIII - SOCCSKSARGEN	1,207,000	4,553,000	5,760,000
Regional Office - XII	1,207,000	4,553,000	5,760,000
Region XIII - CARAGA	2,395,000	7,467,000	9,862,000
Regional Office - XIII	2,395,000	7,467,000	9,862,000
Quality control and inspection	51,258,000	79,810,000	131,068,000
National Capital Region (NCR)	5,012,000	42,046,000	47,058,000
Central Office	5,012,000	42,046,000	47,058,000
Region I - Ilocos	2,158,000	1,833,000	3,991,000
Regional Office - I	2,158,000	1,833,000	3,991,000
Cordillera Administrative Region (CAR)		526,000	526,000
Regional Office - CAR		526,000	526,000
Region II - Cagayan Valley	2,992,000	1,269,000	4,261,000
Regional Office - II	2,992,000	1,269,000	4,261,000
Region III - Central Luzon	3,751,000	1,686,000	5,437,000
Regional Office - III	3,751,000	1,686,000	5,437,000
Region IV-A - CALABARZON	4,144,000	8,057,000	12,201,000
Regional Office - IV-A	4,144,000	8,057,000	12,201,000
Region IV-B - MIMAROPA	4,258,000	3,191,000	7,449,000
Regional Office - IV-B	4,258,000	3,191,000	7,449,000
Region V - Bicol	2,983,000	1,768,000	4,751,000
Regional Office - V	2,983,000	1,768,000	4,751,000

Region VI - Western Visayas	3,597,000	2,347,000	5,944,000
Regional Office - VI	3,597,000	2,347,000	5,944,000
Region VII - Central Visayas	3,314,000	4,473,000	7,787,000
Regional Office - VII	3,314,000	4,473,000	7,787,000
Region VIII - Eastern Visayas	4,079,000	2,401,000	6,480,000
Regional Office - VIII	4,079,000	2,401,000	6,480,000
Region IX - Zamboanga Peninsula	3,566,000	1,023,000	4,589,000
Regional Office - IX	3,566,000	1,023,000	4,589,000
Region X - Northern Mindanao	1,105,000	2,005,000	3,110,000
Regional Office - X	1,105,000	2,005,000	3,110,000
Region XI - Davao	2,486,000	1,747,000	4,233,000
Regional Office - XI	2,486,000	1,747,000	4,233,000
Region XII - SOCCSKSARGEN	4,093,000	3,577,000	7,670,000
Regional Office - XII	4,093,000	3,577,000	7,670,000
Region XIII - CARAGA	3,720,000	1,861,000	5,581,000
Regional Office - XIII	3,720,000	1,861,000	5,581,000
 Quarantine, registration and licensing	 76,481,000	 37,507,000	 113,988,000
National Capital Region (NCR)	6,165,000	17,379,000	23,544,000
Central Office	6,165,000	17,379,000	23,544,000
Region I - Ilocos	6,398,000	2,924,000	9,322,000
Regional Office - I	6,398,000	2,924,000	9,322,000
Cordillera Administrative Region (CAR)	1,023,000		1,023,000
Regional Office - CAR	1,023,000		1,023,000
Region II - Cagayan Valley	4,616,000	711,000	5,327,000
Regional Office - II	4,616,000	711,000	5,327,000
Region III - Central Luzon	4,847,000	1,434,000	6,281,000
Regional Office - III	4,847,000	1,434,000	6,281,000
Region IV-A - CALABARZON	4,808,000	1,262,000	6,070,000
Regional Office - IV-A	4,808,000	1,262,000	6,070,000

Region IVB - MINAROPA	3,733,000	3,266,000	6,999,000
Regional Office - IVB	3,733,000	3,266,000	6,999,000
Region V - Bicol	5,050,000	1,855,000	6,905,000
Regional Office - V	5,050,000	1,855,000	6,905,000
Region VI - Western Visayas	4,298,000	1,428,000	5,726,000
Regional Office - VI	4,298,000	1,428,000	5,726,000
Region VII - Central Visayas	4,927,000	504,000	5,431,000
Regional Office - VII	4,927,000	504,000	5,431,000
Region VIII - Eastern Visayas	6,395,000	1,359,000	7,754,000
Regional Office - VIII	6,395,000	1,359,000	7,754,000
Region IX - Zamboanga Peninsula	4,742,000	603,000	5,345,000
Regional Office - IX	4,742,000	603,000	5,345,000
Region X - Northern Mindanao	2,359,000	1,022,000	3,381,000
Regional Office - X	2,359,000	1,022,000	3,381,000
Region XI - Davao	3,789,000	1,400,000	5,189,000
Regional Office - XI	3,789,000	1,400,000	5,189,000
Region XII - SOCCSKSARGEN	6,685,000	897,000	7,582,000
Regional Office - XII	6,685,000	897,000	7,582,000
Region XIII - CARAGA	6,646,000	1,463,000	8,109,000
Regional Office - XIII	6,646,000	1,463,000	8,109,000
 Coastal and inland fisheries resource management	 135,185,000	 545,534,000	 680,719,000
National Capital Region (NCR)	10,370,000	297,633,000	308,003,000
Central Office	10,370,000	297,633,000	308,003,000
Region I - Ilocos	7,418,000	24,760,000	32,178,000
Regional Office - I	7,418,000	24,760,000	32,178,000
Cordillera Administrative Region (CAR)	6,446,000	5,206,000	11,652,000
Regional Office - CAR	6,446,000	5,206,000	11,652,000
Region II - Cagayan Valley	7,287,000	9,163,000	16,450,000
Regional Office - II	7,287,000	9,163,000	16,450,000

Region III - Central Luzon	10,699,000	45,096,000	55,795,000
Regional Office - III	10,699,000	45,096,000	55,795,000
Region IV-A - CALABARZON	9,490,000	11,435,000	20,925,000
Regional Office - IV-A	9,490,000	11,435,000	20,925,000
Region IV-B - MINAROPA	8,785,000	5,018,000	13,803,000
Regional Office - IVB	8,785,000	5,018,000	13,803,000
Region V - Bicol	10,570,000	32,175,000	42,745,000
Regional Office - V	10,570,000	32,175,000	42,745,000
Region VI - Western Visayas	9,705,000	32,441,000	42,146,000
Regional Office - VI	9,705,000	32,441,000	42,146,000
Region VII - Central Visayas	7,948,000	18,198,000	26,146,000
Regional Office - VII	7,948,000	18,198,000	26,146,000
Region VIII - Eastern Visayas	12,919,000	18,513,000	31,432,000
Regional Office - VIII	12,919,000	18,513,000	31,432,000
Region IX - Zamboanga Peninsula	8,297,000	12,060,000	20,357,000
Regional Office - IX	8,297,000	12,060,000	20,357,000
Region X - Northern Mindanao	1,236,000	7,615,000	8,851,000
Regional Office - X	1,236,000	7,615,000	8,851,000
Region XI - Davao	7,446,000	7,271,000	14,717,000
Regional Office - XI	7,446,000	7,271,000	14,717,000
Region XII - SOCCSKSARGEN	6,520,000	8,670,000	15,190,000
Regional Office - XII	6,520,000	8,670,000	15,190,000
Region XIII - CARAGA	10,049,000	10,280,000	20,329,000
Regional Office - XIII	10,049,000	10,280,000	20,329,000

Projects

Locally-Funded Project(s)	145,212,000	968,712,000	1,113,924,000
Integrated Marine Environment Monitoring System (IMENS) Phase 2	145,212,000	968,712,000	1,113,924,000
National Capital Region (NCR)	145,212,000	968,712,000	1,113,924,000
Central Office	145,212,000	968,712,000	1,113,924,000

FISHERIES EXTENSION PROGRAM	31,536,000	456,628,000	488,164,000
Extension Support, Education and Training Services (ESETS)	31,536,000	456,628,000	488,164,000
National Capital Region (NCR)	1,565,000	98,218,000	99,783,000
Central Office	1,565,000	98,218,000	99,783,000
Region I - Ilocos	2,628,000	25,243,000	27,871,000
Regional Office - I	2,628,000	25,243,000	27,871,000
Cordillera Administrative Region (CAR)	2,380,000	19,884,000	22,264,000
Regional Office - CAR	2,380,000	19,884,000	22,264,000
Region II - Cagayan Valley	3,734,000	37,491,000	41,225,000
Regional Office - II	3,734,000	37,491,000	41,225,000
Region III - Central Luzon	2,153,000	19,745,000	21,898,000
Regional Office - III	2,153,000	19,745,000	21,898,000
Region IV-A - CALABARZON		15,586,000	15,586,000
Regional Office - IV-A		15,586,000	15,586,000
Region IV-B - MIMAROPA	2,322,000	19,230,000	21,552,000
Regional Office - IVB	2,322,000	19,230,000	21,552,000
Region V - Bicol	2,230,000	28,646,000	30,876,000
Regional Office - V	2,230,000	28,646,000	30,876,000
Region VI - Western Visayas	2,885,000	24,699,000	27,584,000
Regional Office - VI	2,885,000	24,699,000	27,584,000
Region VII - Central Visayas	214,000	32,111,000	32,325,000
Regional Office - VII	214,000	32,111,000	32,325,000
Region VIII - Eastern Visayas	2,293,000	26,655,000	28,948,000
Regional Office - VIII	2,293,000	26,655,000	28,948,000
Region IX - Zamboanga Peninsula		22,396,000	22,396,000
Regional Office - IX		22,396,000	22,396,000
Region X - Northern Mindanao	1,339,000	18,108,000	19,447,000
Regional Office - X	1,339,000	18,108,000	19,447,000
Region XI - Davao	2,488,000	16,397,000	18,885,000
Regional Office - XI	2,488,000	16,397,000	18,885,000

Region XII - SOCCSKSARGEN	2,677,000	22,432,000	25,109,000
Regional Office - XII	2,677,000	22,432,000	25,109,000
Region XIII - CARAGA	2,628,000	29,787,000	32,415,000
Regional Office - XIII	2,628,000	29,787,000	32,415,000
FISHERIES POLICY PROGRAM	31,680,000		31,680,000
Formulation, monitoring and evaluation of policies, plans and programs	31,680,000		31,680,000
National Capital Region (NCR)	28,559,000		28,559,000
Central Office	28,559,000		28,559,000
Region I - Ilocos	1,231,000		1,231,000
Regional Office - I	1,231,000		1,231,000
Cordillera Administrative Region (CAR)	370,000		370,000
Regional Office - CAR	370,000		370,000
Region II - Cagayan Valley	282,000		282,000
Regional Office - II	282,000		282,000
Region III - Central Luzon	28,000		28,000
Regional Office - III	28,000		28,000
Region IV-A - CALABARZON	153,000		153,000
Regional Office - IV-A	153,000		153,000
Region IV-B - MIMAROPA	29,000		29,000
Regional Office - IVB	29,000		29,000
Region V - Bicol	402,000		402,000
Regional Office - V	402,000		402,000
Region VI - Western Visayas	14,000		14,000
Regional Office - VI	14,000		14,000
Region VII - Central Visayas	40,000		40,000
Regional Office - VII	40,000		40,000
Region VIII - Eastern Visayas	44,000		44,000
Regional Office - VIII	44,000		44,000

Region IX - Zamboanga Peninsula	40,000		40,000
Regional Office - IX	40,000		40,000
Region X - Northern Mindanao	30,000		30,000
Regional Office - X	30,000		30,000
Region XI - Davao	28,000		28,000
Regional Office - XI	28,000		28,000
Region XII - SOCCSKSARGEN	32,000		32,000
Regional Office - XII	32,000		32,000
Region XIII - CARAGA	398,000		398,000
Regional Office - XIII	398,000		398,000
Sub-total, Operations	507,090,000	3,218,417,000	1,178,793,000
TOTAL NEW APPROPRIATIONS	P 715,360,000	P 4,082,987,000	P 44,000 P 1,310,493,000 P 6,108,384,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	511,749
Total Permanent Positions	511,749

Other Compensation Common to All

Personnel Economic Relief Allowance	35,784
Representation Allowance	4,428
Transportation Allowance	4,428
Clothing and Uniform Allowance	8,946
Mid-Year Bonus	42,639
Year End Bonus	42,639
Cash Gift	7,455
Productivity Enhancement Incentive	7,455
Step Increment	1,277

Total Other Compensation Common to All

155,051

Other Benefits

PAG-IBIG Contributions	1,792
PhilHealth Contributions	6,243

Employees Compensation Insurance Premiums	1,792
Loyalty Award	1,025
Terminal leave	29,546
Total Other Benefits	40,398
Non-Permanent Positions	8,162
Total Personnel Services	715,360
 Maintenance and Other Operating Expenses	
Travelling Expenses	298,627
Training and Scholarship Expenses	322,215
Supplies and Materials Expenses	1,527,588
Utility Expenses	73,529
Communication Expenses	121,963
Awards/Rewards and Prizes	165,800
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,605
Professional Services	31,935
General Services	60,498
Repairs and Maintenance	418,181
Taxes, Insurance Premiums and Other Fees	111,138
Labor and Wages	747,619
Other Maintenance and Operating Expenses	
Advertising Expenses	11,299
Printing and Publication Expenses	12,217
Representation Expenses	3,946
Transportation and Delivery Expenses	7,010
Rent/Lease Expenses	28,339
Membership Dues and Contributions to Organizations	75
Subscription Expenses	65,436
Donations	20,367
Other Maintenance and Operating Expenses	53,600
Total Maintenance and Other Operating Expenses	4,082,987
 Financial Expenses	
Bank Charges	44
Total Financial Expenses	44
 Total Current Operating Expenditures	4,798,391
 Capital Outlays	
Property, Plant and Equipment Outlay	
Land Improvements Outlay	8,561
Buildings and Other Structures	444,493
Machinery and Equipment Outlay	825,739
Transportation Outlay	31,700
Total Capital Outlays	1,310,493
 TOTAL NEW APPROPRIATIONS	6,108,884

D. FERTILIZER AND PESTICIDE AUTHORITY

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 192,223,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 29,821,000	P 18,694,000		P 39,191,000	P 87,706,000
Operations	62,646,000	41,871,000			104,517,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000			104,517,000
TOTAL NEW APPROPRIATIONS	P 92,467,000	P 60,565,000		P 39,191,000	P 192,223,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.
2. Reporting and Posting Requirements. The Fertilizer and Pesticide Authority (FPA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) FPA's website.
- The FPA shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.
3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 29,821,000	P 18,694,000		P 39,191,000	P 87,706,000
General Management and Supervision	27,281,000	18,694,000		39,191,000	P 85,166,000
Administration of Personnel Benefits	2,540,000				2,540,000
Sub-total, General Administration and Support	29,821,000	18,694,000		39,191,000	P 87,706,000

Operations	62,646,000	41,871,000	104,517,000
Fertilizer and pesticide products and handlers regulated	62,646,000	41,871,000	104,517,000
FERTILIZER AND PESTICIDE REGULATORY PROGRAM	62,646,000	41,871,000	104,517,000
Quality Control and Inspection	46,302,000	23,781,000	70,083,000
Registration and Licensing	16,344,000	13,090,000	29,434,000
Locally-Funded Project(s)			
Fortified Organic Fertilizer Development Program		5,000,000	5,000,000
Sub-total, Operations	62,646,000	41,871,000	104,517,000
TOTAL NEW APPROPRIATIONS	P 92,467,000	P 60,565,000	P 39,191,000 P 192,223,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****68,401****Total Permanent Positions****68,401****Other Compensation Common to All****Personnel Economic Relief Allowance****3,600****Representation Allowance****450****Transportation Allowance****348****Clothing and Uniform Allowance****900****Mid-Year Bonus****5,701****Year End Bonus****5,701****Cash Gift****750****Productivity Enhancement Incentive****750****Step Increment****172****Total Other Compensation Common to All****18,372****Other Compensation for Specific Groups****Magna Carta for Science and Technology Personnel****1,956****Total Other Compensation for Specific Groups****1,956****Other Benefits****PAG-IBIG Contributions****180****PhilHealth Contributions****788****Employees Compensation Insurance Premiums****180**

Loyalty Award	50
Terminal Leave	2,540
Total Other Benefits	3,738
Total Personnel Services	92,467
Maintenance and Other Operating Expenses	
Travelling Expenses	14,478
Training and Scholarship Expenses	1,680
Supplies and Materials Expenses	9,105
Utility Expenses	6,554
Communication Expenses	2,621
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	312
Professional Services	12,234
General Services	1,950
Repairs and Maintenance	2,315
Financial Assistance/Subsidy	5,000
Taxes, Insurance Premiums and Other Fees	1,247
Other Maintenance and Operating Expenses	
Advertising Expenses	11
Printing and Publication Expenses	550
Representation Expenses	775
Transportation and Delivery Expenses	250
Rent/Lease Expenses	1,443
Subscription Expenses	40
Total Maintenance and Other Operating Expenses	60,565
Total Current Operating Expenditures	153,032
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	30,380
Machinery and Equipment Outlay	5,590
Furniture, Fixtures and Books Outlay	
Intangible Assets Outlay	3,221
Total Capital Outlays	39,191
TOTAL NEW APPROPRIATIONS	192,223

E. NATIONAL FISHERIES RESEARCH AND DEVELOPMENT INSTITUTE

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 286,467,000

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Operating Expenses	Financial Expenses	Capital Outlays	Total
					Maintenance and Other
General Administration and Support	P 2,563,000	P 39,873,000		P 4,100,000	P 46,536,000

Support to Operations		7,493,000		7,493,000
Operations	30,036,000	202,402,000		232,438,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	30,036,000	202,402,000		232,438,000
TOTAL NEW APPROPRIATIONS	P 32,599,000 P	249,768,000		P 4,100,000 P 286,467,000
	=====	=====	=====	=====

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The National Fisheries Research and Development Institute (NFRDI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NFRDI's website.

The NFRDI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 560,000 P	39,873,000		P 4,100,000 P	44,533,000
Administration of Personnel Benefits	2,003,000				2,003,000
Sub-total, General Administration and Support	2,563,000	39,873,000		4,100,000	46,536,000
	=====	=====	=====	=====	=====

Support to Operations

Development of organizational policies, plans and procedures	1,256,000	1,256,000
Training and education services	6,237,000	6,237,000
Sub-total, Support to Operations	7,493,000	7,493,000

Operations

Responsible, sustainable and globally competitive fisheries industry through research and development	30,036,000	202,402,000	232,438,000
FISHERIES RESEARCH AND DEVELOPMENT PROGRAM	30,036,000	202,402,000	232,438,000
Research and development	30,036,000	202,402,000	232,438,000
Sub-total, Operations	30,036,000	202,402,000	232,438,000
TOTAL NEW APPROPRIATIONS	P 32,599,000	P 249,768,000	P 4,100,000 P 286,467,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	21,970
Total Permanent Positions	21,970

Other Compensation Common to All

Personnel Economic Relief Allowance	1,320
Representation Allowance	162
Transportation Allowance	162
Clothing and Uniform Allowance	330
Mid-Year Bonus	1,831
Year End Bonus	1,831
Cash Gift	275
Productivity Enhancement Incentive	275
Step Increment	55

Total Other Compensation Common to All	6,241
--	-------

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	1,958
--	-------

Total Other Compensation for Specific Groups	1,958
--	-------

Other Benefits

PAG-IBIG Contributions	66
PhilHealth Contributions	260
Employees Compensation Insurance Premiums	66
Loyalty Award	35

Terminal Leave	2,003
Total Other Benefits	2,430
Total Personnel Services	32,599
 Maintenance and Other Operating Expenses	
Travelling Expenses	29,415
Training and Scholarship Expenses	18,375
Supplies and Materials Expenses	30,859
Utility Expenses	8,305
Communication Expenses	2,741
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	100
Professional Services	29,835
General Services	6,088
Repairs and Maintenance	3,117
Taxes, Insurance Premiums and Other Fees	25
Labor and Wages	102,911
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	1,176
Representation Expenses	220
Transportation and Delivery Expenses	150
Rent/Lease Expenses	12,874
Membership Dues and Contributions to Organizations	199
Subscription Expenses	2
Other Maintenance and Operating Expenses	3,376
Total Maintenance and Other Operating Expenses	249,768
Total Current Operating Expenditures	282,367
 Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,100
Total Capital Outlays	4,100
TOTAL NEW APPROPRIATIONS	286,467

F. NATIONAL MEAT INSPECTION SERVICE

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder..... P 413,425,000

New Appropriations, by Program

=====

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support	P 24,135,000	P 38,954,000		P 63,089,000	

Operations	167,706,000	182,630,000	350,336,000
NEAT REGULATORY PROGRAM	167,706,000	130,392,000	298,098,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		52,238,000	52,238,000
TOTAL NEW APPROPRIATIONS	P 191,841,000 P	221,584,000	P 413,425,000
	=====	=====	=====

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The National Meat Inspection Service (NMIS) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) NMIS' website.

The NMIS shall send written notice when said reports have been submitted or posted on its website to the DDM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
General Administration and Support					
General Management and Supervision	P 15,005,000 P	38,954,000			P 53,959,000
Administration of Personnel Benefits	9,130,000				9,130,000
Sub-total, General Administration and Support	24,135,000	38,954,000			63,089,000
Operations					
Meat Safety and Quality Assured	167,706,000	130,392,000			298,098,000
NEAT REGULATORY PROGRAM	167,706,000	130,392,000			298,098,000
MEAT SAFETY AND QUALITY ASSURANCE SUB-PROGRAM	89,972,000	63,411,000			153,383,000
Meat inspection enforcement and deputation services	89,972,000	34,354,000			124,326,000
Meat inspection development services		29,057,000			29,057,000

LICENSING AND REGISTRATION SUB-PROGRAM	77,734,000	66,981,000	144,715,000
Meat establishment licensing services	30,334,000		30,334,000
Meat importers and exporters registration services	77,734,000	36,647,000	114,381,000
Meat Industry Sector Developed		52,238,000	52,238,000
LOCAL MEAT ESTABLISHMENT ASSISTANCE PROGRAM		52,238,000	52,238,000
Meat establishment and meat inspection assistance to LGUs services		52,238,000	52,238,000
Sub-total, Operations	167,706,000	182,630,000	350,336,000
TOTAL NEW APPROPRIATIONS	P 191,841,000	P 221,584,000	P 413,425,000

New Appropriations, by Object of Expenditures**(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	137,580
--------------	---------

Total Permanent Positions	137,580
---------------------------	---------

Other Compensation Common to All

Personnel Economic Relief Allowance	7,488
Representation Allowance	2,118
Transportation Allowance	2,118
Clothing and Uniform Allowance	1,872
Mid-Year Bonus	11,465
Year End Bonus	11,465
Cash Gift	1,560
Productivity Enhancement Incentive	1,560
Step Increment	344

Total Other Compensation Common to All	39,990
--	--------

Other Compensation for Specific Groups

Magna Carta for Public Health Workers	2,469
---------------------------------------	-------

Total Other Compensation for Specific Groups	2,469
--	-------

Other Benefits

PAG-IBIG Contributions	374
------------------------	-----

PhilHealth Contributions	1,484
Employees Compensation Insurance Premiums	374
Loyalty Award	440
Terminal Leave	9,130
Total Other Benefits	11,802
Total Personnel Services	191,841
Maintenance and Other Operating Expenses	
Travelling Expenses	27,211
Training and Scholarship Expenses	19,247
Supplies and Materials Expenses	44,462
Utility Expenses	13,055
Communication Expenses	4,918
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,709
General Services	24,169
Repairs and Maintenance	9,268
Financial Assistance/Subsidy	48,000
Taxes, Insurance Premiums and Other Fees	2,000
Other Maintenance and Operating Expenses	
Advertising Expenses	300
Printing and Publication Expenses	1,212
Representation Expenses	2,672
Rent/Lease Expenses	530
Other Maintenance and Operating Expenses	3,713
Total Maintenance and Other Operating Expenses	221,584
Total Current Operating Expenditures	413,425
TOTAL NEW APPROPRIATIONS	413,425

G. PHILIPPINE CARABAO CENTER

For general administration and support, and operations in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunderP 587,105,000

New Appropriations, by Program

=====

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses			Capital Outlays	Total
		Financial Expenses				
General Administration and Support	P 15,356,000	P 22,548,000	P 50,000		P 37,954,000	
Operations	107,086,000	338,158,000			103,907,000	549,151,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	107,086,000	338,158,000			103,907,000	549,151,000
TOTAL NEW APPROPRIATIONS	P 122,442,000	P 360,706,000	P 50,000	P 103,907,000	P 587,105,000	

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2 Reporting and Posting Requirements. The Philippine Carabao Center (PCC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCC's website.

The PCC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>				
	Personnel Services	Operating Expenses	Maintenance and Other	Financial Expenses	Capital Outlays
			Total		
General Administration and Support					
General Management and Supervision	P 14,499,000	P 22,548,000	P 50,000		P 37,097,000
Administration of Personnel Benefits	857,000				857,000
Sub-total, General Administration and Support	15,356,000	22,548,000	50,000		37,954,000
Operations					
Carabao-based enterprises enhanced	107,086,000	338,158,000		P 103,907,000	549,151,000
NATIONAL CARABAO DEVELOPMENT PROGRAM	107,086,000	338,158,000		P 103,907,000	549,151,000
Formulation and Monitoring of Plans, Programs and projects	4,186,000	14,187,000		7,307,000	25,680,000
Intensification of the National Upgrading Program	57,878,000	177,789,000			235,667,000
Carabao-Based Enterprise Development Sub-Program		61,692,000		P 96,600,000	158,292,000
Carabao-Based Enterprise Development		18,292,000			18,292,000
Locally-Funded Project(s)					
Establishment of Province-Wide Carabao Based Business Improvement Network	34,100,000		P 75,900,000	P 110,000,000	
Region I - Ilocos Region	3,100,000		P 6,900,000	P 10,000,000	
Province of La Union	3,100,000		P 6,900,000	P 10,000,000	
CAR - Cordillera Administrative Region	3,100,000		P 6,900,000	P 10,000,000	
Province of Abra	3,100,000		P 6,900,000	P 10,000,000	

Region II - Cagayan Valley	3,100,000	6,900,000	10,000,000
Province of Nueva Vizcaya	3,100,000	6,900,000	10,000,000
Region III - Central Luzon	3,100,000	6,900,000	10,000,000
Province of Bulacan	3,100,000	6,900,000	10,000,000
Region IV - CALABARZON	3,100,000	6,900,000	10,000,000
Province of Laguna	3,100,000	6,900,000	10,000,000
Region V - Bicol	3,100,000	6,900,000	10,000,000
Province of Masbate	3,100,000	6,900,000	10,000,000
Region VI - Western Visayas	6,200,000	13,800,000	20,000,000
Province of Iloilo	3,100,000	6,900,000	10,000,000
Province of Antique	3,100,000	6,900,000	10,000,000
Region VII - Central Visayas	6,200,000	13,800,000	20,000,000
Province of Cebu	3,100,000	6,900,000	10,000,000
Province of Siquijor	3,100,000	6,900,000	10,000,000
Region X - Northern Mindanao	3,100,000	6,900,000	10,000,000
Province of Bukidnon	3,100,000	6,900,000	10,000,000
Establishment of Carabao Industry Hub	9,300,000	20,700,000	30,000,000
Knowledge Management and Support Services	4,881,000	5,812,000	10,693,000
Research for Development	39,521,000	49,722,000	89,243,000
Animal Genetic Resource Conservation and Utilization	620,000	28,956,000	29,576,000
Sub-total, Operations	107,086,000	338,158,000	103,907,000
TOTAL NEW APPROPRIATIONS	P 122,442,000 P	360,706,000 P	50,000 P 103,907,000 P 587,105,000

New Appropriations, by Object of Expenditures**-----****(In Thousand Pesos)****Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary****85,643****Total Permanent Positions****85,643**

Other Compensation Common to All

Personnel Economic Relief Allowance	4,728
Representation Allowance	1,074
Transportation Allowance	1,074
Clothing and Uniform Allowance	1,182
Mid-Year Bonus	7,137
Year End Bonus	7,137
Cash Gift	985
Productivity Enhancement Incentive	985
Step Increment	214

Total Other Compensation Common to All**24,516****Other Compensation for Specific Groups**

Magna Carta for Science & Technology Personnel	9,787
Total Other Compensation for Specific Groups	9,787

Other Benefits

PAG-IBIG Contributions	235
PhilHealth Contributions	924
Employees Compensation Insurance Premiums	235
Loyalty Award	245
Terminal Leave	857

Total Other Benefits**2,496****Total Personnel Services****122,442****Maintenance and Other Operating Expenses**

Travelling Expenses	29,240
Training and Scholarship Expenses	35,370
Supplies and Materials Expenses	136,487
Utility Expenses	16,845
Communication Expenses	5,475
Awards/Rewards and Prizes	2,770
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	48,356
General Services	10,560
Repairs and Maintenance	17,600
Taxes, Insurance Premiums and Other Fees	6,660
Labor and Wages	34,829
Other Maintenance and Operating Expenses	
Advertising Expenses	550
Printing and Publication Expenses	2,710
Representation Expenses	2,895
Transportation and Delivery Expenses	1,141
Rent/Lease Expenses	1,455
Membership Dues and Contributions to Organizations	400
Subscription Expenses	5,430
Other Maintenance and Operating Expenses	1,815

Total Maintenance and Other Operating Expenses**360,706**

Financial Expenses

Bank Charges	30
Other Financial Charges	20
Total Financial Expenses	 50
Total Current Operating Expenditures	 483,198
Capital Outlays	
Property, Plant and Equipment Outlay	
Building and Other Structures	9,000
Machinery and Equipment Outlay	38,107
Transportation Equipment Outlay	2,800
Biological Assets	54,000
Total Capital Outlays	 103,907
TOTAL NEW APPROPRIATIONS	 587,105

H. PHILIPPINE CENTER FOR POST-HARVEST DEVELOPMENT AND MECHANIZATION

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 338,727,000

New Appropriations, by Program

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 23,263,000 P	49,861,000 P	20,000 P	1,520,000 P	74,664,000
Operations	72,995,000	155,725,000		35,343,000	264,063,000
AGRICULTURAL, MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	72,995,000	155,725,000		35,343,000	264,063,000
TOTAL NEW APPROPRIATIONS	P 96,258,000 P	205,586,000 P	20,000 P	36,863,000 P	338,727,000

Special Provision(s)

1. Research and Development. All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.
 2. Reporting and Posting Requirements. The Philippine Center for Post-Harvest Development and Mechanization (PhilNech) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:
 - (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
 - (b) PhilNech's website.
- The PhilNech shall send written notice when said reports have been submitted or posted on its website to the DBM, House of

Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

<u>Current Operating Expenditures</u>						
PROGRAMS	General Administration and Support	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
	General Management and Supervision	P 23,263,000	P 49,861,000	P 20,000	P 1,520,000	P 74,664,000
Sub-total, General Administration and Support		23,263,000	49,861,000	20,000	1,520,000	74,664,000
	Operations					
	Increase resource-use efficiency and productivity, reduce losses and add value to the produce through research, development, and extension	72,995,000	155,725,000		35,343,000	264,063,000
	AGRICULTURAL MECHANIZATION AND POSTHARVEST RESEARCH, DEVELOPMENT AND EXTENSION PROGRAM	72,995,000	155,725,000		35,343,000	264,063,000
	Formulation, monitoring and evaluation of policies, plans and programs	7,607,000	16,463,000			24,070,000
	Extension Support, Education and Training Services	25,876,000	79,447,000		35,343,000	140,666,000
	Research and Development	39,512,000	59,815,000			99,327,000
Sub-total, Operations		72,995,000	155,725,000		35,343,000	264,063,000
TOTAL NEW APPROPRIATIONS		P 96,258,000	P 205,586,000	P 20,000	P 36,863,000	P 338,727,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

Total Permanent Positions

60,329

60,329

Other Compensation Common to All

Personnel Economic Relief Allowance	2,952
Representation Allowance	948
Transportation Allowance	840
Clothing and Uniform Allowance	738
Mid-Year Bonus	5,027
Year End Bonus	5,027
Cash Gift	615
Productivity Enhancement Incentive	615
Step Increment	151
Total Other Compensation Common to All	16,913

Other Compensation for Specific Groups

Magna Carta for Science & Technology Personnel	17,732
Other Personnel Benefits	324
Total Other Compensation for Specific Groups	18,056

Other Benefits

PAG-IBIG Contributions	148
PhilHealth Contributions	599
Employees Compensation Insurance Premiums	148
Loyalty Award	65
Total Other Benefits	960

Total Personnel Services**96,258****Maintenance and Other Operating Expenses**

Travelling Expenses	44,323
Training and Scholarship Expenses	11,829
Supplies and Materials Expenses	29,228
Utility Expenses	8,770
Communication Expenses	4,874
Awards/Rewards and Prizes	550
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	66,130
General Services	12,370
Repairs and Maintenance	6,483
Taxes, Insurance Premiums and Other Fees	3,690
Labor and Wages	7,005
Other Maintenance and Operating Expenses	
Advertising Expenses	970
Printing and Publication Expenses	3,035
Representation Expenses	2,174
Transportation and Delivery Expenses	325
Rent/Lease Expenses	2,551
Membership Dues and Contributions to Organizations	120
Subscription Expenses	1,041
Total Maintenance and Other Operating Expenses	205,586

Financial Expenses

Bank Charges	20
Total Financial Expenses	20
Total Current Operating Expenditures	301,864
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and other Structures	10,143
Machinery and Equipment Outlay	1,520
Transportation Equipment Outlay	25,200
Total Capital Outlays	36,863
TOTAL NEW APPROPRIATIONS	338,727

I. PHILIPPINE COUNCIL FOR AGRICULTURE AND FISHERIES

For general administration and support, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 159,999,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>				<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	
General Administration and Support	P 18,819,000	P 14,074,000			P 32,893,000
Operations	P 41,646,000	P 85,460,000			P 127,106,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	P 41,646,000	P 85,460,000			P 127,106,000
TOTAL NEW APPROPRIATIONS	P 60,465,000	P 99,534,000			P 159,999,000

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Council for Agriculture and Fisheries (PCAFF) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PCAFF's website.

The PCAFF shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>				
	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 16,827,000	P 14,074,000			P 30,901,000
Administration of Personnel Benefits	1,992,000				1,992,000
Sub-total, General Administration and Support	18,819,000	14,074,000			32,893,000
Operations					
Enhanced Agriculture and Fishery Stakeholders Participation in Policy Development	41,646,000	85,460,000			127,106,000
AGRICULTURE AND FISHERY STAKEHOLDERS ENGAGEMENT PROGRAM	41,646,000	85,460,000			127,106,000
Development and Coordination of Agriculture and Fishery Policies	13,082,000	28,642,000			41,724,000
Planning, Monitoring and Knowledge Management	15,277,000	22,337,000			37,614,000
Partnership Development	13,287,000	34,481,000			47,768,000
Sub-total, Operations	41,646,000	85,460,000			127,106,000
TOTAL NEW APPROPRIATIONS	P 60,465,000	P 99,534,000			P 159,999,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary 45,049

Total Permanent Positions 45,049

Other Compensation Common to All

Personnel Economic Relief Allowance 2,616

Representation Allowance	294
Transportation Allowance	294
Clothing and Uniform Allowance	654
Mid-Year Bonus	3,755
Year End Bonus	3,755
Cash Gift	545
Productivity Enhancement Incentive	545
Step Increment	113
 Total Other Compensation Common to All	 12,571
 Other Benefits	
PAG-IBIG Contributions	131
PhilHealth Contributions	531
Employees Compensation Insurance Premiums	131
Loyalty Award	60
Terminal Leave	1,992
 Total Other Benefits	 2,845
 Total Personnel Services	 60,465
 Maintenance and Other Operating Expenses	
Travelling Expenses	10,775
Training and Scholarship Expenses	6,714
Supplies and Materials Expenses	1,521
Utility Expenses	2,900
Communication Expenses	5,412
Awards/Rewards and Prizes	1,651
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	12,172
General Services	7,100
Repairs and Maintenance	1,732
Taxes, Insurance Premiums and Other Fees	846
Labor and Wages	332
Other Maintenance and Operating Expenses	
Advertising Expenses	30
Printing and Publication Expenses	1,039
Representation Expenses	11,604
Rent/Lease Expenses	3,431
Subscription Expenses	80
Donations	25,687
Other Maintenance and Operating Expenses	6,390
 Total Maintenance and Other Operating Expenses	 99,534
 Total Current Operating Expenditures	 159,999
 TOTAL NEW APPROPRIATIONS	 159,999

J. PHILIPPINE FIBER INDUSTRY DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, in support of the modernization of the agriculture and fisheries sector in order to meet the challenges of globalization, as indicated hereunder.....P 398,508,000
=====

New Appropriations, by Program

	<u>Current Operating Expenditures</u>					<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>		
PROGRAMS						
General Administration and Support	P 56,619,000 P	29,415,000 P	50,000 P		P 86,084,000	
Support to Operations	11,838,000	5,420,000			17,258,000	
Operations	115,205,000	153,036,000		26,925,000	295,166,000	
FIBER DEVELOPMENT PROGRAM	72,376,000	142,609,000		26,925,000	241,910,000	
FIBER INDUSTRY REGULATORY PROGRAM	42,829,000	10,427,000			53,256,000	
TOTAL NEW APPROPRIATIONS	P 183,662,000 P	187,871,000 P	50,000 P	26,925,000 P	398,508,000	

Special Provision(s)

1. **Research and Development.** All research and development projects funded by the Government shall have farm-level application to make production and management systems more efficient, competitive and profitable for farmers in crops, livestock, poultry and/or fisheries.

2. **Reporting and Posting Requirements.** The Philippine Fiber Industry Development Authority (PHILFIDA) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) PHILFIDA's website.

The PHILFIDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>					<u>Total</u>
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>		
PROGRAMS						
General Administration and Support						
General Management and Supervision	P 51,241,000 P	29,415,000 P	50,000 P		P 80,706,000	
Administration of Personnel Benefits	5,378,000				5,378,000	
Sub-total, General Administration and Support	56,619,000	29,415,000	50,000		86,084,000	

Support to Operations

Formulation and Monitoring of Policies, Plans and Programs	11,838,000	5,420,000		17,258,000
Sub-total, Support to Operations	11,838,000	5,420,000		17,258,000
Operations				
Productivity in the fiber industry increased	115,205,000	153,036,000		26,925,000
FIBER DEVELOPMENT PROGRAM	72,376,000	142,609,000		26,925,000
Production Support Services		96,710,000		15,000,000
Extension Support, Education and Training Services	44,812,000	28,938,000		11,925,000
Research and Development	27,564,000	16,961,000		44,525,000
FIBER INDUSTRY REGULATORY PROGRAM	42,829,000	10,427,000		53,256,000
Quality Control and Inspection	30,148,000	8,302,000		38,450,000
Registration and Licensing	12,681,000	2,125,000		14,806,000
Sub-total, Operations	115,205,000	153,036,000		26,925,000
TOTAL NEW APPROPRIATIONS	P 183,662,000	P 187,871,000	P 50,000	P 26,925,000
	-----	-----	-----	P 398,508,000

New Appropriations, by Object of Expenditures
(In Thousand Pesos)**Current Operating Expenditures****Personnel Services****Civilian Personnel****Permanent Positions**

Basic Salary	135,729
Total Permanent Positions	135,729

Other Compensation Common to All

Personnel Economic Relief Allowance	8,544
Representation Allowance	1,284
Transportation Allowance	1,284
Clothing and Uniform Allowance	2,136
Mid-Year Bonus	11,311
Year End Bonus	11,311
Cash Gift	1,780
Productivity Enhancement Incentive	1,780
Step Increment	340

Total Other Compensation Common to All	39,770
---	---------------

Other Benefits	
PAG-IBIG Contributions	427
PhilHealth Contributions	1,611
Employees Compensation Insurance Premiums	427
Loyalty Award	320
Terminal Leave	5,378

Total Other Benefits	8,163

Total Personnel Services	183,662

Maintenance and Other Operating Expenses	
Travelling Expenses	25,063
Training and Scholarship Expenses	11,699
Supplies and Materials Expenses	59,868
Utility Expenses	5,673
Communication Expenses	11,584
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,004
Professional Services	18,125
General Services	8,305
Repairs and Maintenance	2,430
Taxes, Insurance Premiums and Other Fees	2,142
Labor and Wages	23,120
Other Maintenance and Operating Expenses	
Advertising Expenses	245
Printing and Publication Expenses	1,822
Representation Expenses	4,940
Transportation and Delivery Expenses	4,615
Rent/Lease Expenses	7,020
Membership Dues and Contributions to Organizations	159
Subscription Expenses	25
Other Maintenance and Operating Expenses	32

Total Maintenance and Other Operating Expenses	187,871

Financial Expenses	
Bank Charges	50

Total Financial Expenses	50

Total Current Operating Expenditures	371,583

Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	500
Land Improvement Outlay	150
Buildings and Other Structures	6,850
Machinery and Equipment Outlay	18,625
Transportation Equipment Outlay	800

Total Capital Outlays	26,925

TOTAL NEW APPROPRIATIONS	398,508
	=====

GENERAL SUMMARY
DEPARTMENT OF AGRICULTURE

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
A. Office of the Secretary	P 3,356,010,000	P24,223,302,000	P 1,190,000	P23,385,329,000	P50,965,831,000
B. Agricultural Credit Policy Council	40,396,000	258,046,000	11,000	2,541,728,000	2,840,181,000
C. Bureau of Fisheries and Aquatic Resources	715,360,000	4,082,987,000	44,000	1,310,493,000	6,108,884,000
D. Fertilizer and Pesticide Authority	92,467,000	60,565,000		39,191,000	192,223,000
E. National Fisheries Research and Development Institute	32,599,000	249,768,000		4,100,000	286,467,000
F. National Meat Inspection Service	191,841,000	221,584,000			413,425,000
G. Philippine Carabao Center	122,442,000	360,706,000	50,000	103,907,000	587,105,000
H. Philippine Center for Post-Harvest Development and Mechanization	96,258,000	205,586,000	20,000	36,863,000	338,727,000
I. Philippine Council for Agriculture and Fisheries	60,465,000	99,534,000			159,999,000
J. Philippine Fiber Industry Development Authority	183,662,000	187,871,000	50,000	26,925,000	398,508,000
Total New Appropriations, Department of Agriculture	P 4,891,500,000	P29,949,949,000	P 1,365,000	P27,448,536,000	P62,291,350,000
	=====	=====	=====	=====	=====