

B. CAREER EXECUTIVE SERVICE BOARD

For general administration and support, support to operations and operations, as indicated hereunder.....P 90,012,000
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New Appropriations, by Program
=====Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support	P	14,538,000	P 18,975,000	P 1,000	P 208,000	P 33,722,000
Support to Operations		6,656,000	6,166,000	1,000		12,823,000
Operations		14,758,000	28,707,000	2,000		43,467,000
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM		14,758,000	28,707,000	2,000		43,467,000
TOTAL NEW APPROPRIATIONS	P	35,952,000	P 53,848,000	P 4,000	P 208,000	P 90,012,000

Special Provision(s)

1. Reporting and Posting Requirements. The Career Executive Service Board (CESB) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) CESB's website

The CESB shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====Current Operating Expenditures

		Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	14,395,000	P 18,975,000	P 1,000	P 208,000	P 33,579,000
Administration of Personnel Benefits		143,000				143,000
Sub-total, General Administration and Support		14,538,000	18,975,000	1,000	208,000	33,722,000

Support to Operations				
Formulation, Implementation and Monitoring of Policies, Regulations, Rulings or Legal Opinions on the CES	4,404,000	1,632,000		6,036,000
Information Systems Development and Management	2,252,000	4,534,000	1,000	6,787,000
Sub-total, Support to Operations	6,656,000	6,166,000	1,000	12,823,000
Operations				
Merit and Fitness System for Career Executive Service Officers Strengthened and Pool of Globally Competitive Career Executive Service Officers Sustained	14,758,000	28,707,000	2,000	43,467,000
CAREER EXECUTIVE SCREENING AND DEVELOPMENT PROGRAM	14,758,000	28,707,000	2,000	43,467,000
CES Eligibility Process and Appointment/Promotion in CESO Rank	4,566,000	13,157,000	1,000	17,724,000
CES Capacity Building	5,802,000	7,601,000		13,403,000
CES Performance Management and External Relations	4,390,000	7,949,000	1,000	12,340,000
Sub-total, Operations	14,758,000	28,707,000	2,000	43,467,000
TOTAL NEW APPROPRIATIONS	P 35,952,000 P	53,848,000 P	4,000 P	208,000 P 90,012,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures**Personnel Services****Civilian Personnel****Permanent Positions****Basic Salary**

27,345

Total Permanent Positions

27,345

Other Compensation Common to All**Personnel Economic Relief Allowance**

1,152

Representation Allowance

582

Transportation Allowance

582

Clothing and Uniform Allowance

288

Mid-Year Bonus - Civilian

2,278

Year End Bonus

2,278

GENERAL APPROPRIATIONS ACT, FY 2020

Cash Gift	240
Per Diems	384
Step Increment	68
Productivity Enhancement Incentive	240
Total Other Compensation Common to All	8,092
Other Benefits	
PAG-IBIG Contributions	58
PhilHealth Contributions	256
Employees Compensation Insurance Premiums	58
Terminal Leave	143
Total Other Benefits	515
Total Personnel Services	35,952
Maintenance and Other Operating Expenses	
Travelling Expenses	3,810
Training and Scholarship Expenses	8,988
Supplies and Materials Expenses	9,150
Utility Expenses	2,264
Communication Expenses	2,294
Awards/Rewards and Prizes	912
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	310
Professional Services	12,379
General Services	2,512
Repairs and Maintenance	5,841
Taxes, Insurance Premiums and Other Fees	617
Other Maintenance and Operating Expenses	
Advertising Expenses	772
Printing and Publication Expenses	1,305
Representation Expenses	1,316
Transportation and Delivery Expenses	39
Membership Dues and Contributions to Organizations	18
Subscription Expenses	1,321
Total Maintenance and Other Expenses	53,848
Financial Expenses	
Bank Charges	4
Total Financial Expenses	4
Total Current Operating Expenditures	89,804
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	208
TOTAL CAPITAL OUTLAYS	208
TOTAL NEW APPROPRIATIONS	90,012