

I. CONGRESS OF THE PHILIPPINES

A. SENATE

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..P 9,476,902,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support P 1,687,951,000 P 954,027,000 P 4,452,400,000 P 7,094,378,000

Operations 1,088,463,000 1,284,461,000 9,600,000 2,382,524,000

SENATE LEGISLATIVE PROGRAM 1,088,463,000 1,284,461,000 9,600,000 2,382,524,000

TOTAL NEW APPROPRIATIONS P 2,776,414,000 P 2,238,488,000 P 4,462,000,000 P 9,476,902,000

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General management and supervision P 1,474,550,000 P 944,027,000 P 75,400,000 P 2,493,977,000

Administration of Personnel Benefits 213,401,000 213,401,000

Project(s)

Locally-Funded Project(s)

Senate Relocation 10,000,000 4,377,000,000 4,387,000,000

Sub-total, General Administration and Support 1,687,951,000 954,027,000 4,452,400,000 7,094,378,000

Operations

Crafting of significant Legislation and reform
measures ensured 1,088,463,000 1,284,461,000 9,600,000 2,382,524,000

SENATE LEGISLATIVE PROGRAM 1,088,463,000 1,284,461,000 9,600,000 2,382,524,000

Legislation of Laws and Other Related Activities	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
Sub-total, Operations	1,088,463,000	1,284,461,000	9,600,000	2,382,524,000
TOTAL NEW APPROPRIATIONS	P 2,776,414,000	P 2,238,488,000	P 4,462,000,000	P 9,476,902,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	1,385,509
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Total Permanent Positions	1,385,509
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Other Compensation Common to All

Personnel Economic Relief Allowance	46,272
Representation Allowance	31,086
Transportation Allowance	31,086
Clothing and Uniform Allowance	11,568
Honoraria	1,200
Mid-Year Bonus - Civilian	115,459
Year End Bonus	115,459
Cash Gift	9,640
Productivity Enhancement Incentive	9,640
Step Increment	3,464

Total Other Compensation Common to All	374,874
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Other Compensation for Specific Groups

Lump-sum for filling of Positions - Civilian	191,560
Lump-sum for Personnel Services	720,261

Total Other Compensation for Specific Groups	911,821
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Other Benefits

PAG-IBIG Contributions	2,313
PhilHealth Contributions	10,160
Employees Compensation Insurance Premiums	2,313
Retirement Gratuity	12,068
Terminal Leave	16,973

Total Other Benefits	43,827
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Non-Permanent Positions	60,383
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Total Personnel Services	2,776,414
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Maintenance and Other Operating Expenses

Travelling Expenses	368,761
Training and Scholarship Expenses	7,306
Supplies and Materials Expenses	82,263
Utility Expenses	54,570
Communication Expenses	44,830
Confidential, Intelligence and Extraordinary Expenses	
Confidential Expenses	100,000
Extraordinary and Miscellaneous Expenses	260,442
Professional Services	156,334
General Services	47,925
Repairs and Maintenance	10,000
Taxes, Insurance Premiums and Other Fees	4,624
Other Maintenance and Operating Expenses	
Advertising Expenses	4,186
Printing and Publication Expenses	3,441
Representation Expenses	99,699
Transportation and Delivery Expenses	782
Rent/Lease Expenses	257,734
Membership Dues and Contributions to Organizations	1,947
Subscription Expenses	15,489
Other Maintenance and Operating Expenses	718,155

Total Maintenance and Other Operating Expenses	2,238,488
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Total Current Operating Expenditures	5,014,902
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Capital Outlays

Property, Plant and Equipment Outlay	
Buildings and Other Structures	4,377,000
Machinery and Equipment Outlay	34,600
Transportation Equipment Outlay	20,000
Furniture, Fixtures and Books Outlay	2,500
Other Property Plant and Equipment Outlay	15,900
Intangible Assets Outlay	12,000

Total Capital Outlays	4,462,000
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TOTAL NEW APPROPRIATIONS	9,476,902
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B. SENATE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P	292,730,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 169,467,000 P	18,528,000 P		P 187,995,000
Operations	63,168,000	34,567,000	7,000,000	104,735,000

SENATE ELECTORAL CONTESTS ADJUDICATION
PROGRAM

63,168,000	34,567,000	7,000,000	104,735,000
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TOTAL NEW APPROPRIATIONS

P 232,635,000	P 53,095,000	P 7,000,000	P 292,730,000
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New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Outlays	Total
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PROGRAMS

General Administration and Support

General management and supervision

P 112,087,000	P 18,528,000		P 130,615,000
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Administration of Personnel Benefits

57,380,000			57,380,000
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Sub-total, General Administration and Support

169,467,000	18,528,000		187,995,000
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Operations

Fair and speedy resolution of Senatorial
electoral contests achieved

63,168,000	34,567,000	7,000,000	104,735,000
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SENATE ELECTORAL CONTESTS ADJUDICATION PROGRAM

63,168,000	34,567,000	7,000,000	104,735,000
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Adjudication of Electoral Contests involving
members of the Senate including Administrative
Support

63,168,000	34,567,000	7,000,000	104,735,000
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Sub-total, Operations

63,168,000	34,567,000	7,000,000	104,735,000
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TOTAL NEW APPROPRIATIONS

P 232,635,000	P 53,095,000	P 7,000,000	P 292,730,000
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New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

68,667

Total Permanent Positions

68,667

Other Compensation Common to All	
Personnel Economic Relief Allowance	2,520
Representation Allowance	918
Transportation Allowance	918
Clothing and Uniform Allowance	630
Honoraria	200
Mid-Year Bonus - Civilian	5,722
Year End Bonus	5,722
Cash Gift	525
Per Diems	3,300
Productivity Enhancement Incentive	525
Step Increment	172
Total Other Compensation Common to All	21,152
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	56,339
Lump-sum for Personnel Services	72,833
Other Personnel Benefits	11,454
Total Other Compensation for Specific Groups	140,626
Other Benefits	
PAG-IBIG Contributions	126
PhilHealth Contributions	532
Employees Compensation Insurance Premiums	126
Terminal Leave	1,041
Total Other Benefits	1,825
Non-Permanent Positions	
	365
Total Personnel Services	232,635
Maintenance and Other Operating Expenses	
Travelling Expenses	710
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	4,900
Utility Expenses	4,000
Communication Expenses	3,300
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,200
Professional Services	6,400
General Services	6,000
Repairs and Maintenance	1,000
Taxes, Insurance Premiums and Other Fees	150
Other Maintenance and Operating Expenses	
Printing and Publication Expenses	529
Representation Expenses	5,614
Transportation and Delivery Expenses	822
Rent/Lease Expenses	5,900
Subscription Expenses	70
Other Maintenance and Operating Expenses	5,000
Total Maintenance and Other Operating Expenses	53,095

Total Current Operating Expenditures	285,730
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,850
Transportation Equipment Outlay	2,000
Furniture, Fixtures and Books Outlay	3,000
Intangible Assets Outlay	150
Total Capital Outlays	7,000
TOTAL NEW APPROPRIATIONS	292,730

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 952,909,000

New Appropriations, by Program

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 225,198,000	P 329,888,000	P 10,000,000	P 565,086,000
Operations	162,761,000	225,062,000		387,823,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	162,761,000	225,062,000		387,823,000
TOTAL NEW APPROPRIATIONS	P 387,959,000	P 554,950,000	P 10,000,000	P 952,909,000

New Appropriations, by Programs/Activities/Projects

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 198,883,000	P 329,888,000	P 10,000,000	P 538,771,000
Administration of Personnel Benefits	26,315,000			26,315,000
Sub-total, General Administration and Support	225,198,000	329,888,000	10,000,000	565,086,000

Operations			
Review and confirmation of Presidential appointments/ nominations submitted to the Commission	162,761,000	225,062,000	387,823,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	162,761,000	225,062,000	387,823,000
Review and confirmation of appointments submitted to the Commission	162,761,000	225,062,000	387,823,000
Sub-total, Operations	162,761,000	225,062,000	387,823,000
TOTAL NEW APPROPRIATIONS	P 387,959,000	P 554,950,000	P 10,000,000 P 952,909,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			199,099
Total Permanent Positions			199,099
Other Compensation Common to All			
Personnel Economic Relief Allowance			6,048
Representation Allowance			7,866
Transportation Allowance			6,156
Clothing and Uniform Allowance			1,512
Honoraria			265
Mid-Year Bonus - Civilian			16,427
Year End Bonus			16,427
Cash Gift			1,260
Productivity Enhancement Incentive			1,269
Step Increment			485
Total Other Compensation Common to All			57,715
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers			20
Lump-sum for filling of Positions - Civilian			25,168
Other Personnel Benefits			26,516
Total Other Compensation for Specific Groups			51,704
Other Benefits			
PAG-IBIG Contributions			302
PhilHealth Contributions			1,428
Employees Compensation Insurance Premiums			303
Terminal Leave			60,054

Total Other Benefits	62,087
Non-Permanent Positions	17,354
Total Personnel Services	387,959
Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,394
Utility Expenses	2,500
Communication Expenses	7,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,958
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	45,439
Rent/Lease Expenses	39,754
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	395,703
Total Maintenance and Other Operating Expenses	554,950
Total Current Operating Expenditures	942,909
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,000
Transportation Equipment Outlay	7,000
Intangible Assets Outlay	2,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	952,909

D. HOUSE OF REPRESENTATIVES

For general administration and support, and operations, as indicated hereunder.....P15,809,030,000

New Appropriations, by Program

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 2,152,223,000	P 3,428,816,000	P 300,000,000	P 5,881,039,000

Operations	3,553,243,000	6,374,748,000		9,927,991,000
HQR LEGISLATIVE PROGRAM	3,553,243,000	6,374,748,000		9,927,991,000
TOTAL NEW APPROPRIATIONS	P 5,705,466,000	P 9,803,564,000	P 300,000,000	P15,809,030,000

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

PROGRAMS	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 1,843,890,000	P 3,428,816,000	P 300,000,000	P 5,572,706,000
Administration of Personnel Benefits	308,333,000			308,333,000
Sub-total, General Administration and Support	2,152,223,000	3,428,816,000	300,000,000	5,881,039,000
Operations				
Crafting of significant legislation and reform measures ensured	3,553,243,000	6,374,748,000		9,927,991,000
NOR LEGISLATIVE PROGRAM	3,553,243,000	6,374,748,000		9,927,991,000
Legislation of laws and other related activities	3,553,243,000	6,374,748,000		9,927,991,000
Sub-total, Operations	3,553,243,000	6,374,748,000		9,927,991,000
TOTAL NEW APPROPRIATIONS	P 5,705,466,000	P 9,803,564,000	P 300,000,000	P15,809,030,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	3,240,315
Total Permanent Positions	3,240,315

Other Compensation Common to All

Personnel Economic Relief Allowance	92,976
Representation Allowance	56,982
Transportation Allowance	56,982
Clothing and Uniform Allowance	23,244
Mid-Year Bonus - Civilian	264,097

Year End Bonus	264,097
Cash Gift	19,370
Productivity Enhancement Incentive	19,758
Step Increment	7,666
Total Other Compensation Common to All	805,172
Other Compensation for Specific Groups	
Lump-sum for filling of Positions - Civilian	308,333
Lump-sum for Personnel Services	866,329
Other Personnel Benefits	72,253
Total Other Compensation for Specific Groups	1,246,915
Other Benefits	
PAG-IBIG Contributions	4,677
PhilHealth Contributions	19,988
Employees Compensation Insurance Premiums	4,677
Retirement Gratuity Benefits	15,000
Terminal Leave Benefits	45,000
Total Other Benefits	89,342
Non-Permanent Positions	323,722
Total Personnel Services	5,705,466
Maintenance and Other Operating Expenses	
Travelling Expenses	1,274,469
Training and Scholarship Expenses	15,000
Supplies and Materials Expenses	277,978
Utility Expenses	290,074
Communication Expenses	301,891
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	1,131,480
Professional Services	4,191,759
General Services	138,114
Repairs and Maintenance	303,675
Taxes, Insurance Premiums and Other Fees	56,073
Other Maintenance and Operating Expenses	
Advertising Expenses	16,037
Printing and Publication Expenses	90,792
Representation Expenses	191,621
Transportation and Delivery Expenses	221
Rent/Lease Expenses	10,300
Membership Dues and Contributions to Organizations	58,575
Subscription Expenses	42,105
Donations	5,142
Other Maintenance and Operating Expenses	1,408,258
Total Maintenance and Other Operating Expenses	9,803,564
Total Current Operating Expenditures	15,509,030

Capital Outlays

Property, Plant and Equipment Outlay

Machinery and Equipment Outlay

Furniture, Fixtures and Books Outlay

100,000

200,000

Total Capital Outlays

300,000

TOTAL NEW APPROPRIATIONS

15,809,030

E. HOUSE ELECTORAL TRIBUNAL

For general administration and support, and operations, as indicated hereunder.....P 216,547,000

New Appropriations, by Program

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Current Operating Expenditures**PROGRAMS**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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General Administration and Support

P 82,543,000 P 15,600,000 P 98,143,000

Operations

73,027,000 45,377,000 118,404,000

HOR ELECTORAL CONTESTS ADJUDICATION PROGRAM

73,027,000 45,377,000 118,404,000

TOTAL NEW APPROPRIATIONS

P 155,570,000 P 60,977,000 P 216,547,000

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures**PROGRAMS**

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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General Administration and Support

General management and supervision

P 25,205,000 P 15,600,000 P 40,805,000

Administration of Personnel Benefits

57,338,000 57,338,000

Sub-total, General Administration and Support

82,543,000 15,600,000 98,143,000

Operations

Fair and speedy resolution of House of
Representatives contests achieved

73,027,000 45,377,000 118,404,000

HOR ELECTORAL CONTEST ADJUDICATION PROGRAM

73,027,000 45,377,000 118,404,000

Adjudication of Electoral Contests involving members of the House of Representatives	73,027,000	45,377,000	118,404,000
Sub-total, Operations	73,027,000	45,377,000	118,404,000
TOTAL NEW APPROPRIATIONS	P 155,570,000	P 60,977,000	P 216,547,000
New Appropriations, by Object of Expenditures =====			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			73,439
Total Permanent Positions			73,439
Other Compensation Common to All			
Personnel Economic Relief Allowance			2,832
Representation Allowance			2,622
Transportation Allowance			2,622
Clothing and Uniform Allowance			708
Honoraria			1,323
Mid-Year Bonus - Civilian			6,120
Year End Bonus			6,120
Cash Gift			590
Productivity Enhancement Incentive			590
Step Increment			184
Total Other Compensation Common to All			23,711
Other Compensation for Specific Groups			
Provident/Welfare Fund Contributions			231
Lump-sum for filling of Positions - Civilian			52,987
Total Other Compensation for Specific Groups			53,218
Other Benefits			
PAG-IBIG Contributions			141
PhilHealth Contributions			569
Employees Compensation Insurance Premiums			141
Terminal Leave			4,351
Total Other Benefits			5,202
Total Personnel Services			155,570
Maintenance and Other Operating Expenses			
Travelling Expenses			4,975
Training and Scholarship Expenses			3,505

Supplies and Materials Expenses	10,390
Utility Expenses	6,720
Communication Expenses	4,501
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	4,884
General Services	5,820
Repairs and Maintenance	1,527
Taxes, Insurance Premiums and Other Fees	1,060
Other Maintenance and Operating Expenses	
Advertising Expenses	400
Printing and Publication Expenses	905
Representation Expenses	5,240
Transportation and Delivery Expenses	2,680
Rent/Lease Expenses	8,000
Subscription Expenses	370
Total Maintenance and Other Operating Expenses	60,977
Total Current Operating Expenditures	216,547
TOTAL NEW APPROPRIATIONS	216,547

Special Provisions Applicable to the Congress of the Philippines

1. Augmentation of Any Item in the Appropriations of the Congress of the Philippines. Pursuant to Section 25(5) of Article VI of the Constitution, the Senate President, with respect to the Senate and the Speaker, with respect to the House of Representatives, are hereby authorized to augment any item in the general appropriations law for their respective offices from any savings in other items of their respective appropriations.

2. Organizational Structure of the Senate, the House of Representatives, the Senate and House of Representatives Electoral Tribunals and the Commission on Appointments. Notwithstanding any provision of law to the contrary and within the limits of the appropriations authorized in this Act, the Senate President, with respect to the Senate and the Commission on Appointments, the Speaker, with respect to the House of Representatives, and the Chairpersons of the Senate and House of Representatives Electoral Tribunals are authorized to:

- (a) formulate and implement the organizational structures of their respective offices;
- (b) fix and determine the salaries, allowances and other benefits of their Members, employees and consultants, subject to Section 10, Article VI of the Constitution, and whenever public interest so requires, make adjustments and reorganization of positions in the regular personnel with the corresponding transfer of items of appropriations; and
- (c) create new positions in their respective offices:

PROVIDED, That officers and employees whose positions are affected by such adjustments or reorganization shall be granted retirement gratuities and separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of their respective offices: PROVIDED, FURTHER, That the foregoing changes, reorganization and modifications shall be submitted to the DBM for proper documentation. (GENERAL OBSERVATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 618, R.A. No. 11465)

3. Release of Appropriations. All appropriations authorized for the Senate, the House of Representatives, the Commission on Appointments, the Senate and House of Representatives Electoral Tribunals shall be automatically and regularly released.

4. Modification of Allocation for Operational Expenses. Subject to the approval of the Senate President or the Speaker of the House of Representatives, as the case may be, a Member of Congress may modify his allocation for operational expenses to any other expense category: PROVIDED, That the total of said allocation is not exceeded.

5. Revolving Fund for the Reproduction of Legislative Records and Sale of Publications and Products. The revolving fund constituted from the income derived from business-type activities of the Senate and the House of Representatives including sale of publications and other institutional products shall be used to cover the expenses incurred for the said activities in accordance with accounting and auditing rules and regulations.

6. Availability of Appropriations and Cash Allocations. Unexpended quarterly and year-end balances of approved appropriations and cash allocations for the Senate, the House of Representatives, the Senate and the House of Representatives Electoral Tribunals and the Commission on Appointments shall remain valid appropriations and shall continue to be available for expenditure until fully spent and shall remain under their control and accountability, subject to accounting and auditing rules and regulations.

(CONDITIONAL IMPLEMENTATION - President's Affirmation Message, January 6, 2020, Volume I-B, Page 617, R.A. No. 11465)

7. Constitutional Guarantee. In the implementation of the foregoing provisions, the constitutional guarantee of the independence of Congress as a co-equal branch of government must be maintained.

GENERAL SUMMARY
CONGRESS OF THE PHILIPPINES

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. SENATE	P 2,776,414,000	P 2,238,488,000	P 4,462,000,000	P 9,476,902,000
B. SENATE ELECTORAL TRIBUNAL	232,635,000	53,095,000	7,000,000	292,730,000
C. COMMISSION ON APPOINTMENTS	387,959,000	554,950,000	10,000,000	952,909,000
D. HOUSE OF REPRESENTATIVES	5,705,466,000	9,803,564,000	300,000,000	15,809,030,000
E. HOUSE ELECTORAL TRIBUNAL	155,570,000	60,977,000		216,547,000
TOTAL NEW APPROPRIATIONS, CONGRESS OF THE PHILIPPINES	P 9,258,044,000	P12,711,074,000	P 4,779,000,000	P26,748,118,000