

C. COMMISSION ON APPOINTMENTS

For general administration and support, and operations, as indicated hereunder.....P 952,909,000

New Appropriations, by Program

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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support	P 225,198,000	P 329,888,000	P 10,000,000	P 565,086,000
Operations	162,761,000	225,062,000		387,823,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	162,761,000	225,062,000		387,823,000
TOTAL NEW APPROPRIATIONS	P 387,959,000	P 554,950,000	P 10,000,000	P 952,909,000

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

PROGRAMS	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
General Administration and Support				
General management and supervision	P 198,883,000	P 329,888,000	P 10,000,000	P 538,771,000
Administration of Personnel Benefits	26,315,000			26,315,000
Sub-total, General Administration and Support	225,198,000	329,888,000	10,000,000	565,086,000

GENERAL APPROPRIATIONS ACT, FY 2020

Operations			
Review and confirmation of Presidential appointments/ nominations submitted to the Commission	162,761,000	225,062,000	387,823,000
PRESIDENTIAL APPOINTMENTS CONFIRMATION PROGRAM	162,761,000	225,062,000	387,823,000
Review and confirmation of appointments submitted to the Commission	162,761,000	225,062,000	387,823,000
Sub-total, Operations	162,761,000	225,062,000	387,823,000
TOTAL NEW APPROPRIATIONS	P 387,959,000	P 554,950,000	P 10,000,000 P 952,909,000
New Appropriations, by Object of Expenditures			
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(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			199,099
Total Permanent Positions			199,099
Other Compensation Common to All			
Personnel Economic Relief Allowance			6,048
Representation Allowance			7,866
Transportation Allowance			6,156
Clothing and Uniform Allowance			1,512
Honoraria			265
Mid-Year Bonus - Civilian			16,427
Year End Bonus			16,427
Cash Gift			1,260
Productivity Enhancement Incentive			1,269
Step Increment			485
Total Other Compensation Common to All			57,715
Other Compensation for Specific Groups			
Magna Carta for Public Health Workers			20
Lump-sum for filling of Positions - Civilian			25,168
Other Personnel Benefits			26,516
Total Other Compensation for Specific Groups			51,704
Other Benefits			
PAG-IBIG Contributions			302
PhilHealth Contributions			1,428
Employees Compensation Insurance Premiums			303
Terminal Leave			60,054

Total Other Benefits	62,087
Non-Permanent Positions	17,354
Total Personnel Services	387,959
Maintenance and Other Operating Expenses	
Travelling Expenses	12,950
Training and Scholarship Expenses	3,500
Supplies and Materials Expenses	10,394
Utility Expenses	2,500
Communication Expenses	7,950
Survey, Research, Exploration and Development Expenses	1
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,958
Professional Services	19,200
General Services	2,500
Repairs and Maintenance	4,200
Taxes, Insurance Premiums and Other Fees	1,000
Other Maintenance and Operating Expenses	
Advertising Expenses	1,200
Printing and Publication Expenses	2,000
Representation Expenses	45,439
Rent/Lease Expenses	39,754
Membership Dues and Contributions to Organizations	1
Subscription Expenses	700
Other Maintenance and Operating Expenses	395,703
Total Maintenance and Other Operating Expenses	554,950
Total Current Operating Expenditures	942,909
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	1,000
Transportation Equipment Outlay	7,000
Intangible Assets Outlay	2,000
Total Capital Outlays	10,000
TOTAL NEW APPROPRIATIONS	952,909