

## XXXIII. COMMISSION ON ELECTIONS

For general administration and support, and operations, including locally-funded projects, as indicated hereunder....P 3,838,206,000  
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## New Appropriations, by Program

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	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 974,618,000	P 410,781,000		P 1,385,399,000
Operations	2,018,056,000	301,511,000	133,240,000	2,452,807,000
ELECTION ADMINISTRATION PROGRAM	1,961,171,000	299,996,000	133,240,000	2,394,407,000
ELECTION ENFORCEMENT AND ADJUDICATION PROGRAM	56,885,000	1,515,000		58,400,000
TOTAL NEW APPROPRIATIONS	P 2,992,674,000	P 712,292,000	P 133,240,000	P 3,838,206,000

## Special Provision(s)

1. Organizational Structure. Notwithstanding any provision of law to the contrary and within the limits of appropriations in this Act, the Chairperson of COMELEC is authorized to:

- (a) formulate and implement COMELEC's organizational structure;
- (b) fix and determine the salaries, allowances and other benefits of COMELEC personnel in accordance with the rates and levels authorized under R.A. No. 6758, as amended and R.A. No. 6686, as amended; and
- (c) create new positions, transfer an item or make other adjustments in the Personnel Services itemization, whenever public interest so requires.

Implementation of the foregoing shall be subject to: (i) compliance with organization, staffing and position classification and compensation standards; (ii) scrap and build policy; and (iii) submission to DBM of a resolution stating the changes in the organization and staffing in accordance with the foregoing standards and policy for proper documentation.

The officials and employees whose positions are affected by a reorganization shall be granted retirement benefits or separation pay in accordance with existing laws, which shall be payable from any unexpended balance of, or savings in the appropriations of the COMELEC. (GENERAL OBSERVATION- President's Affirmation Message, January 6, 2020, Volume I-B, page 618, R.A. No. 11465)

2. Use of Savings. The Chairperson of COMELEC is authorized to use savings to augment actual deficiencies in accordance with Section 25 (5), Article VI of the Constitution and the General Provisions of this Act.

3. Special Audit of Printing Expenditures. The amounts appropriated herein for registration, plebiscite, referendum and election related expenditures, including those incurred for printing of ballots and similar paraphernalia shall be used exclusively for said purposes. A special audit on all expenditures incurred for printing jobs and materials used during said activities shall be undertaken by the COA within six (6) months from the conduct thereof.

The COA shall submit to the DBM, the Speaker of the House of Representatives and the President of the Senate of the Philippines, copies of the COA Special Audit report within one (1) month after the said audit.

4. Reporting and Posting Requirements. The COMELEC shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) COMELEC's website.

The COMELEC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

5. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

	<u>Current Operating Expenditures</u>			
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
<b>PROGRAMS</b>				
General Administration and Support				
General Management and Supervision	P 510,421,000	P 410,781,000		P 921,202,000
National Capital Region (NCR)	510,421,000	410,781,000		921,202,000
Central Office	510,421,000	410,781,000		921,202,000
Administration of Personnel Benefits	464,197,000			464,197,000
National Capital Region (NCR)	464,197,000			464,197,000
Central Office	464,197,000			464,197,000
Sub-total, General Administration and Support	974,618,000	410,781,000		1,385,399,000
Operations				
Free, Orderly, Honest and Credible Political Exercises	2,018,056,000	301,511,000	133,240,000	2,452,807,000
ELECTION ADMINISTRATION PROGRAM	1,961,171,000	299,996,000	133,240,000	2,394,407,000
VOTER EDUCATION AND REGISTRATION MANAGEMENT SUB-PROGRAM	15,500,000	838,000		16,338,000
Conduct of voter's education and information campaign print/radio/television and social media	15,500,000	838,000		16,338,000
National Capital Region (NCR)	15,500,000	838,000		16,338,000
Central Office	15,500,000	838,000		16,338,000
ELECTORAL SUPERVISION AND MONITORING SUB-PROGRAM	1,945,671,000	299,158,000	133,240,000	2,378,069,000
Preparation of maps of territorial units of voting centers, the establishment of new voting centers, and the transfer, merger or abolition of existing ones	23,378,000	1,975,000		25,353,000

National Capital Region (NCR)	23,378,000	1,975,000	25,353,000
Central Office	23,378,000	1,975,000	25,353,000
Development of software system and procedures	24,025,000	188,201,000	133,240,000
National Capital Region (NCR)	24,025,000	188,201,000	133,240,000
Central Office	24,025,000	188,201,000	133,240,000
Monitoring the implementation on the conduct of election and other political exercises and development of measures to improve the registration and election systems including the dissemination of election results of previous elections	15,882,000	544,000	16,426,000
National Capital Region (NCR)	15,008,000	544,000	15,552,000
Central Office	15,008,000	544,000	15,552,000
Region XII - SOCCSKSARGEN	874,000		874,000
Regional Office XII	874,000		874,000
Conduct and supervision of elections, referenda, recall votes and plebiscites	1,850,479,000	87,269,000	1,937,748,000
National Capital Region (NCR)	105,830,000	4,468,000	110,298,000
Central Office	11,836,000		11,836,000
Regional Office - NCR	93,994,000	4,468,000	98,462,000
Region I - Ilocos	124,018,000	3,703,000	127,721,000
Regional Office - I	124,018,000	3,703,000	127,721,000
Region II - Cagayan Valley	92,226,000	4,023,000	96,249,000
Regional Office - II	92,226,000	4,023,000	96,249,000
Cordillera Administrative Region (CAR)	84,151,000	5,865,000	90,016,000
Regional Office - CAR	84,151,000	5,865,000	90,016,000
Region III - Central Luzon	154,631,000	6,721,000	161,352,000
Regional Office - III	154,631,000	6,721,000	161,352,000
Region IVA - CALABARZON	162,891,000	11,039,000	173,930,000
Regional Office - IVA	162,891,000	11,039,000	173,930,000
Region IVB - MIMAROPA	66,839,000	5,194,000	72,033,000
Regional Office IVB	66,839,000	5,194,000	72,033,000

Region V - Bicol	125,734,000	5,435,000	131,169,000
Regional Office - V	125,734,000	5,435,000	131,169,000
Region VI - Western Visayas	161,600,000	6,980,000	168,580,000
Regional Office - VI	161,600,000	6,980,000	168,580,000
Region VII - Central Visayas	149,445,000	6,311,000	155,756,000
Regional Office - VII	149,445,000	6,311,000	155,756,000
Region VIII - Eastern Visayas	143,299,000	6,348,000	149,647,000
Regional Office - VIII	143,299,000	6,348,000	149,647,000
Region IX - Zamboanga Peninsula	76,707,000	3,277,000	79,984,000
Regional Office - IX	76,707,000	3,277,000	79,984,000
Region X - Northern Mindanao	99,587,000	4,356,000	103,943,000
Regional Office - X	99,587,000	4,356,000	103,943,000
Region XI - Davao	62,335,000	2,866,000	65,201,000
Regional Office - XI	62,335,000	2,866,000	65,201,000
Region XII - SOCCSKSARGEN	164,514,000	6,103,000	170,617,000
Regional Office - ARMM	98,874,000	2,586,000	101,460,000
Regional Office - XII	65,640,000	3,517,000	69,157,000
Region XIII - CARAGA	76,672,000	4,580,000	81,252,000
Regional Office - XIII	76,672,000	4,580,000	81,252,000
Maintenance, Updating and Safekeeping of Voter Registration Records, election statistics, results and records for record services	30,082,000	868,000	30,950,000
National Capital Region (NCR)	30,082,000	868,000	30,950,000
Central Office	30,082,000	868,000	30,950,000
Project(s)			
Locally-Funded Project(s)	1,825,000	20,301,000	22,126,000
Overseas Voting and Continuing Registration	1,825,000	20,301,000	22,126,000
National Capital Region (NCR)	1,825,000	20,301,000	22,126,000
Central Office	1,825,000	20,301,000	22,126,000

ELECTORAL ENFORCEMENT AND ADJUDICATION PROGRAM	56,885,000	1,515,000	58,400,000
Legal research and issuance of rulings and opinions	6,130,000	343,000	6,473,000
National Capital Region (NCR)	6,130,000	343,000	6,473,000
Central Office	6,130,000	343,000	6,473,000
Investigation and prosecution of violations of election laws	17,791,000	556,000	18,347,000
National Capital Region (NCR)	17,791,000	556,000	18,347,000
Central Office	17,791,000	556,000	18,347,000
Processing and control of election records/paraphernalia subject to contests	7,274,000	116,000	7,390,000
National Capital Region (NCR)	7,274,000	116,000	7,390,000
Central Office	7,274,000	116,000	7,390,000
Hearing/Trial of cases	25,690,000	500,000	26,190,000
National Capital Region (NCR)	25,690,000	500,000	26,190,000
Central Office	25,690,000	500,000	26,190,000
Sub-total, Operations	2,018,056,000	301,511,000	2,319,567,000
TOTAL NEW APPROPRIATIONS	P 2,992,674,000	P 712,292,000	P 3,704,966,000

New Appropriations, by Object of Expenditures  
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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,708,510

Total Permanent Positions

1,708,510

Other Compensation Common to All

Personnel Economic Relief Allowance

117,120

Representation Allowance	11,298
Transportation Allowance	11,298
Clothing and Uniform Allowance	29,280
Honoraria	1,825
Mid-Year Bonus	142,373
Year End Bonus	142,373
Cash Gift	24,400
Step Increment	4,271
Productivity Enhancement Incentive	24,400
<b>Total Other Compensation Common to All</b>	<b>508,638</b>
<b>Other Compensation for Specific Groups</b>	
Lump-sum for filling of Positions	402,181
<b>Total Other Compensation for Specific Groups</b>	<b>402,181</b>
<b>Other Benefits</b>	
PAG-IBIG Contributions	5,856
PhilHealth Contributions	20,246
Employees Compensation Insurance Premiums	5,856
Retirement Gratuity	5,195
Terminal Leave	56,821
<b>Total Other Benefits</b>	<b>93,974</b>
<b>Non-Permanent Positions</b>	<b>188,903</b>
<b>Other Personnel Benefits</b>	
Pension, Civilian Personnel	90,468
<b>Total Other Personnel Benefits</b>	<b>90,468</b>
<b>Total Personnel Services</b>	<b>2,992,674</b>
<b>Maintenance and Other Operating Expenses</b>	
Travelling Expenses	11,666
Training and Scholarship Expenses	30,543
Supplies and Materials Expenses	128,867
Utility Expenses	55,017
Communication Expenses	158,095
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	5,139
Professional Services	51,142
General Services	37,667
Repairs and Maintenance	70,140
Taxes, Insurance Premiums and Other Fees	6,427
Other Maintenance and Operating Expenses	
Advertising Expenses	1,133
Representation Expenses	11,330

Transportation and Delivery Expenses	8,413
Rent/Lease Expenses	72,314
Subscription Expenses	19,771
Donations	1,000
Other Maintenance and Operating Expenses	43,628
Total Maintenance and Other Operating Expenses	712,292
Total Current Operating Expenditures	3,704,966
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	132,240
Furniture, Fixtures and Books Outlay	1,000
Total Capital Outlays	133,240
TOTAL NEW APPROPRIATIONS	3,838,206

GENERAL SUMMARY  
COMMISSION ON ELECTIONS

Current Operating Expenditures

	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. COMMISSION ON ELECTIONS	P 2,992,674,000	P 712,292,000	P 133,240,000	P 3,838,206,000
TOTAL NEW APPROPRIATIONS, COMMISSION ON ELECTIONS	P 2,992,674,000	P 712,292,000	P 133,240,000	P 3,838,206,000