

B. HUMAN RIGHTS VIOLATIONS VICTIMS' MEMORIAL COMMISSION

For general administration and support, and operations, as indicated hereunder P 34,883,000

New Appropriations, by Program

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 5,422,000	P 13,334,000		P 2,000,000	P 20,756,000
Operations	911,000	13,216,000			14,127,000
HUMAN RIGHTS EDUCATION PROGRAM	911,000	13,216,000			14,127,000
TOTAL NEW APPROPRIATIONS	P 6,333,000	P 26,550,000		P 2,000,000	P 34,883,000

Special Provision(s)

1. Trust Receipts for the Human Rights Violations Victims Memorial Commission. The amount of Six Hundred Thirty Nine Million Five Hundred Fifty Three Thousand Four Hundred Forty Nine Pesos and Seventy Eight Centavos (P639,553,449.78) as certified by the BTr on March 31, 2019 representing accrued interest on the Ten Billion Pesos (P10,000,000,000) fund of the HRVCM for the period 27 March 2014 to 31 March 2019, shall be used for the establishment, restoration, preservation and conservation of the memorial, museum, library and compendium in honor of the human rights violation victims during the Marcos regime in accordance with Section 27 of R.A. No. 10368. Said amount shall be deposited with the National Treasury and recorded as trust receipts in accordance with E.O. No. 338, s. 1996.

2. Reporting and Posting Requirements. The Human Rights Violations Victim's Memorial Commission (HRVVMC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) Unified Reporting System (URS) or other electronic means for reports not covered by the URS; and
- (b) HRVVMC's website.

The HRVVMC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. Appropriations for Programs and Specific Activities. The amounts appropriated herein for the programs of the agency shall be used specifically for the following activities in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					

GENERAL APPROPRIATIONS ACT, FY 2020

General Administration and Support								
General Management and Supervision	P	5,422,000	P	13,334,000	P	2,000,000	P	20,756,000
Sub-total, General Administration and Support		5,422,000		13,334,000		2,000,000		20,756,000
Operations								
Establishment, restoration, preservation of the Memorial/Museum/Library/Compendium developed and sustained		911,000		13,216,000				14,127,000
HUMAN RIGHTS EDUCATION PROGRAM		911,000		13,216,000				14,127,000
Memorialization of the Lessons of the Martial Law Atrocities		911,000		13,216,000				14,127,000
Sub-total, Operations		911,000		13,216,000				14,127,000
TOTAL NEW APPROPRIATIONS	P	6,333,000	P	26,550,000	P	2,000,000	P	34,883,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

4,805

Total Permanent Positions

4,805

Other Compensation Common to All

Personnel Economic Relief Allowance

192

Representation Allowance

168

Transportation Allowance

168

Clothing and Uniform Allowance

48

Mid-Year Bonus - Civilian

400

Year End Bonus

400

Cash Gift

40

Step Increment

12

Productivity Enhancement Incentive

40

Total Other Compensation Common to All

1,468

Other Compensation for Specific Groups

Other Benefits

PAG-IBIG Contributions

9

PhilHealth Contributions	42
Employees Compensation Insurance Premiums	9

Total Other Benefits	60

Total Personnel Services	6,333

Maintenance and Other Operating Expenses	
Travelling Expenses	1,814
Training and Scholarship Expenses	4,750
Supplies and Materials Expenses	3,212
Utility Expenses	1,273
Communication Expenses	765
Professional Services	6,050
General Services	4,602
Repairs and Maintenance	
Other Maintenance and Operating Expenses	
Advertising Expenses	53
Printing and Publication Expenses	135
Representation Expenses	135
Rent/Lease Expenses	3,559
Subscription Expenses	178

Total Maintenance and Other Operating Expenses	26,550

Total Current Operating Expenditures	32,883

Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	2,000

Total Capital Outlays	2,000

TOTAL NEW APPROPRIATIONS	34,883
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